Municipio de Carmen (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**1,378,482,842**	**445,018,237**	**1,823,501,079**	**1,495,778,304**	**1,375,720,517**	**327,722,775**
PRESIDENCIA	16,794,313	614,738	17,409,051	16,820,642	15,939,946	588,409
CUERPO EDILICIO	32,709,954	-5,224,561	27,485,393	26,885,364	26,098,791	600,028
SECRETARÍA DEL H. AYUNTAMIENTO	86,261,509	-8,265,881	77,995,628	77,195,628	74,830,934	800,000
DIR. DE CULTURA	61,413,382	13,229,039	74,642,421	74,136,433	71,586,552	505,988
TESORERIA MUNICIPAL	60,536,674	130,455,402	190,992,076	32,760,129	30,691,722	158,231,947
DIR. DE UNIDAD ADMINISTRATIVA	195,870,845	-2,804,068	193,066,777	191,159,626	188,122,457	1,907,151
DIR. DE OBRAS PUBLICAS	206,610,148	222,948,438	429,558,586	415,291,983	341,146,203	14,266,603
DIR. DE SERVICIOS PUBLICOS	208,368,196	9,424,657	217,792,854	211,354,320	203,121,187	6,438,534
DIR. DE SERVICIOS BASICOS	50,726,807	-3,676,871	47,049,936	44,971,497	41,509,441	2,078,439
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	25,348,910	4,799,690	30,148,600	29,148,600	28,327,627	1,000,000
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	27,960,031	-8,438,681	19,521,350	18,739,030	17,939,130	782,320
DIR. DE DESARROLLO URBANO	32,344,221	-17,195,438	15,148,783	14,948,783	14,670,264	200,000
DIR. DE COMUNICACIÓN SOCIAL	16,514,994	-634,044	15,880,950	13,160,243	11,891,790	2,720,707
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	20,131,857	-10,110,375	10,021,481	9,821,481	9,438,980	200,000
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	15,076,119	-3,736,793	11,339,326	10,739,326	10,502,836	600,000
UNIDAD DE TRANSPARENCIA (UMAIP)	1,933,670	-1,027,701	905,968	905,968	891,427	0
ORGANO INTERNO DE CONTROL	10,578,706	-2,474,189	8,104,517	7,904,517	7,771,223	200,000
DIR. DE TURISMO Y DESARROLLO ECONOMICO	16,444,697	32,942,381	49,387,078	48,861,848	30,693,458	525,230
H. JUNTA MUNICIPAL DE SABANCUY	18,453,439	27,942,337	46,395,775	46,395,775	46,343,305	0
H. JUNTA MUNICIPAL DE ATASTA	14,205,561	2,885,674	17,091,235	17,091,235	17,005,261	0
H. JUNTA MUNICIPAL DE MAMANTEL	7,596,535	6,079,169	13,675,703	13,675,703	13,631,926	0
AGUACATAL	796,014	1,666,445	2,462,459	2,462,459	2,462,459	0
CONQUISTA CAMPESINA	696,014	1,789,173	2,485,187	2,485,187	2,485,187	0
CHEKUBUL	491,104	365,484	856,588	856,588	856,588	0
CHICBUL	491,104	984,339	1,475,443	1,475,443	1,475,443	0
ISLA AGUADA	11,800,000	3,569,421	15,369,421	15,369,421	15,291,004	0
SAN ANTONIO CARDENAS	796,014	1,062,832	1,858,846	1,858,846	1,858,846	0
NUEVO PROGRESO	796,014	316,739	1,112,753	1,112,753	1,112,753	0
18 DE MARZO	491,104	948,813	1,439,917	1,439,917	1,439,917	0
LA CRISTALINA	125,242	200,114	325,356	325,356	325,356	0
OJO DE AGUA	80,511	517,924	598,435	598,435	598,435	0
ABELARDO L. RODRIGUEZ	149,432	157,422	306,854	306,854	306,854	0
AGUACATAL 2	61,856	144,835	206,691	206,691	206,691	0
RIO BAJO CANDELARIA	66,549	-2,346	64,202	64,202	64,202	0
BELISARIO DOMINGUEZ	61,856	234,217	296,073	296,073	296,073	0
BELLA PALIZADA	61,856	-0	61,856	61,856	61,856	0
CALAX	80,510	23,408	103,918	103,918	103,918	0
CARLOS V	61,856	21,785	83,640	83,640	83,640	0
CENTAURO DEL NORTE	61,856	29,667	91,523	91,523	91,523	0
ADOLFO LOPEZ MATEOS	80,510	275,530	356,040	356,040	356,040	0
EL CHINAL	61,856	489,964	551,820	551,820	551,820	0
EL ENCANTO	66,549	9,083	75,632	75,632	75,632	0
EL QUEBRACHE	80,510	387,775	468,285	468,285	468,285	0
EL SACRIFICIO	61,856	466,824	528,680	528,680	528,680	0
EL TRIUNFO	61,856	73,818	135,674	135,674	135,674	0
EL ZAPOTE	61,856	47,640	109,496	109,496	109,496	0
FERNANDO FOGLIO MIRAMONTES	61,856	32,156	94,012	94,012	94,012	0
FELIPE ANGELES	106,742	721,801	828,543	828,543	828,543	0
FLORIDA II	61,856	9,150	71,006	71,006	71,006	0
GENERALISIMO MORELOS	61,856	22,522	84,377	84,377	84,377	0
IGNACIO GUTIERREZ	119,625	774,445	894,070	894,070	894,070	0
IGNACIO ZARAGOZA	106,742	243,028	349,770	349,770	349,770	0
INDEPENDENCIA	80,510	233,852	314,362	314,362	314,362	0
JOSE MARIA PINO SUAREZ	80,510	740,720	821,230	821,230	821,230	0
JUAN DE LA CABADA	61,856	7,430	69,285	69,285	69,285	0
JUSTO SIERRA MENDEZ	61,856	69,043	130,899	130,899	130,899	0
KM-59	61,856	804,949	866,805	866,805	866,805	0
MAMANTEL PUEBLO	61,856	-0	61,856	61,856	61,856	0
MANANTIALES	80,510	162,996	243,506	243,506	243,506	0
MURALLAS DE CAMPECHE	61,856	46,274	108,130	108,130	108,130	0
NICOLAS BRAVO	80,510	113,998	194,508	194,508	194,508	0
NUEVA CHONTALPA	106,742	661,186	767,928	767,928	767,928	0

HvYJNj2dz+yaBEU0Xs5ktxLF2dvZYam+HBnyd0Th3911VoSJnA987jeoIlkcZP7SHAf0fFjfL+kcl15TSg3JoaUrP9nfrhAxTKtsP2WWwsiTTXJRbSY1-8FSvRqnyZ4FHM4pkbtrCWoN36ijboGTybdg4NVeaBJRzs3drXmpwSWOrXMCaGhDzatcZT0WqqTsTHSH295DYVkzt0==

NUEVA ESPERANZA	66,549	270,936	337,485	337,485	337,485	0
NUEVO CAMPECHITO	186,703	929,100	1,115,803	1,115,803	1,115,803	0
NUEVO PITAL	106,742	866,110	972,853	972,853	972,853	0
OXCABAL	106,742	803,291	910,033	910,033	910,033	0
PITAL VIEJO	61,856	962,836	1,024,692	1,024,692	1,024,692	0
PLAN DE AYALA	119,625	385,665	505,290	505,290	505,290	0
PUERTO RICO	180,870	400,181	581,051	581,051	581,051	0
RIVERA DE SAN FRANCISCO	143,979	614,393	758,372	758,372	758,372	0
ENRIQUE RODRIGUEZ CANO	80,510	91,453	171,963	171,963	171,963	0
SAN ISIDRO	80,510	657,087	737,597	737,597	737,597	0
SANTA RITA	61,856	115,046	176,902	176,902	176,902	0
EMILIANO ZAPATA	180,870	854,572	1,035,442	1,035,442	1,035,442	0
TRES VALLES	61,856	-0	61,856	61,856	61,856	0
VALLE DE SOLIDARIDAD	61,856	101,693	163,549	163,549	163,549	0
VENUSTIANO CARRANZA	61,856	452,094	513,949	513,949	513,949	0
VISTA ALEGRE	61,855	95,299	157,154	157,154	157,154	0
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	60,000,000	16,792,572	76,792,572	76,792,572	76,626,873	0
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	136,077,419	9,008,739	145,086,158	9,008,739	9,008,739	136,077,419
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	12,000,000	690,000	12,690,000	12,690,000	12,690,000	0
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	1,800,000	0	1,800,000	1,800,000	1,800,000	0
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	5,400,000	0	5,400,000	5,400,000	5,400,000	0
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	16,800,000	4,769,792	21,569,792	21,569,792	21,569,792	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**494,663,949**	**74,517,275**	**569,181,224**	**563,921,315**	**461,370,854**	**5,259,909**
PRESIDENCIA	0	709,391	709,391	709,391	709,391	0
CUERPO EDILICIO	0	13,571	13,571	13,571	13,571	0
SECRETARÍA DEL H. AYUNTAMIENTO	2,000,000	-1,028,264	971,736	971,736	971,736	0
DIR. DE CULTURA	0	1,262,321	1,262,321	1,262,321	1,262,321	0
TESORERIA MUNICIPAL	3,390,504	13,267,129	16,657,633	11,460,158	11,460,158	5,197,475
DIR. DE UNIDAD ADMINISTRATIVA	7,000,000	19,923,445	26,923,445	26,923,445	26,923,445	0
DIR. DE OBRAS PUBLICAS	223,093,859	17,561,211	240,655,070	240,655,070	193,170,095	0
DIR. DE SERVICIOS PUBLICOS	87,500,000	-1,487,194	86,012,806	86,012,806	81,372,806	0
DIR. DE SERVICIOS BASICOS	1,500,000	1,854,685	3,354,685	3,354,685	3,354,685	0
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	121,023,905	-13,953,198	107,070,707	107,070,707	70,694,241	0
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	0	1,101,727	1,101,727	1,101,727	1,101,727	0
DIR. DE DESARROLLO URBANO	2,000,000	-992,706	1,007,294	1,007,294	491,558	0
DIR. DE COMUNICACIÓN SOCIAL	0	3,535,950	3,535,950	3,535,950	3,535,950	0
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	3,125,000	-3,085,404	39,596	39,596	39,596	-0
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	29,943,000	-14,755,879	15,187,121	15,187,121	12,538,792	-0
UNIDAD DE TRANSPARENCIA (UMAIP)	0	0	0	0	0	0
ORGANO INTERNO DE CONTROL	0	42,422	42,422	42,422	42,422	0
DIR. DE TURISMO Y DESARROLLO ECONOMICO	0	3,184,036	3,184,036	3,184,036	3,184,036	0
H. JUNTA MUNICIPAL DE SABANCUY	5,071,570	34,855	5,106,425	5,043,991	5,043,991	62,434
H. JUNTA MUNICIPAL DE ATASTA	3,310,605	-39,430	3,271,176	3,271,176	2,617,331	0
H. JUNTA MUNICIPAL DE MAMANTEL	1,803,227	-118	1,803,109	1,803,109	1,803,109	0
AGUACATAL	225,402	-4,823	220,580	220,580	220,580	0
CONQUISTA CAMPESINA	225,402	1,180	226,583	226,583	226,583	0
CHEKUBUL	140,876	-4,412	136,464	136,464	136,464	0
CHICBUL	140,876	1,174	142,050	142,050	142,050	0
ISLA AGUADA	1,465,119	-14,265	1,450,854	1,450,854	1,450,854	0
SAN ANTONIO CARDENAS	225,402	25,402	250,805	250,805	250,805	0
NUEVO PROGRESO	225,402	34,714	260,116	260,116	260,116	0
18 DE MARZO	140,876	-9,571	131,305	131,305	131,305	0
LA CRISTALINA	42,263	3,128	45,391	45,391	45,391	0
OJO DE AGUA	28,176	-875	27,300	27,300	27,300	0
ABELARDO L. RODRIGUEZ	42,263	-2,264	39,999	39,999	39,999	0
AGUACATAL 2	14,087	0	14,087	14,087	14,087	0
RIO BAJO CANDELARIA	14,087	0	14,087	14,087	14,087	0
BELISARIO DOMINGUEZ	14,087	-1,575	12,512	12,512	12,512	0
BELLA PALIZADA	14,087	0	14,087	14,087	14,087	0
CALAX	28,176	-2,828	25,348	25,348	25,348	0
CARLOS V	14,087	-1,085	13,003	13,003	13,003	0
CENTAURO DEL NORTE	14,087	-308	13,779	13,779	13,779	0
ADOLFO LOPEZ MATEOS	28,176	-2,194	25,982	25,982	25,982	0
EL CHINAL	14,087	-437	13,650	13,650	13,650	0
EL ENCANTO	14,087	517	14,604	14,604	14,604	0
EL QUEBRACHE	28,176	3	28,179	28,179	28,179	0
EL SACRIFICIO	14,087	-308	13,779	13,779	13,779	0
EL TRIUNFO	14,087	1,025	15,112	15,112	15,112	0

HvYJNj2dz+yaBEL0XkrbhdLFZdvZYam+HBnydDTh5911VoSJnA987jeoIlkcZP7SHAR0fFjfL+ktcl15TSg3JoaUrPPnfrhAxTXtsPZWWwes6TXJRbSY1-8FSvRqnyZ4FNM4pkstcCWoN3fS9j6ocGYp9g4NVieaBJRzs3drPXmpwcSWOrXMCaGhDzauEZTlWqq1sTHISH29SDYVkzQ==

EL ZAPOTE	14,087	-3,411	10,676	10,676	10,676	0
FERNANDO FOGLIO MIRAMONTES	14,087	-683	13,404	13,404	13,404	0
FELIPE ANGELES	28,176	-2,885	25,291	25,291	25,291	0
FLORIDA II	14,087	-1,150	12,937	12,937	12,937	0
GENERALISIMO MORELOS	14,087	-1,077	13,011	13,011	13,011	0
IGNACIO GUTIERREZ	28,176	-384	27,792	27,792	27,792	0
IGNACIO ZARAGOZA	28,176	-134	28,042	28,042	28,042	0
INDEPENDENCIA	28,176	100	28,276	28,276	28,276	0
JOSE MARIA PINO SUAREZ	28,176	-231	27,944	27,944	27,944	0
JUAN DE LA CABADA	14,087	-2,712	11,375	11,375	11,375	0
JUSTO SIERRA MENDEZ	14,087	-3,024	11,063	11,063	11,063	0
KM-59	14,087	145	14,232	14,232	14,232	0
MAMANTEL PUEBLO	14,087	0	14,087	14,087	14,087	0
MANANTIALES	28,176	1,134	29,310	29,310	29,310	0
MURALLAS DE CAMPECHE	14,087	1,176	15,263	15,263	15,263	0
NICOLAS BRAVO	28,176	-875	27,300	27,300	27,300	0
NUEVA CHONTALPA	28,176	-1,989	26,187	26,187	26,187	0
NUEVA ESPERANZA	14,087	-917	13,170	13,170	13,170	0
NUEVO CAMPECHITO	56,350	-1,225	55,125	55,125	55,125	0
NUEVO PITAL	28,176	2,500	30,676	30,676	30,676	0
OXCABAL	28,176	-1,472	26,704	26,704	26,704	0
PITAL VIEJO	14,087	-715	13,372	13,372	13,372	0
PLAN DE AYALA	28,176	0	28,176	28,176	28,176	0
PUERTO RICO	42,263	-168	42,095	42,095	42,095	0
RIVERA DE SAN FRANCISCO	42,263	0	42,263	42,263	42,263	0
ENRIQUE RODRIGUEZ CANO	28,176	-1,195	26,981	26,981	26,981	0
SAN ISIDRO	28,176	209	28,385	28,385	28,385	0
SANTA RITA	14,087	1,981	16,068	16,068	16,068	0
EMILIANO ZAPATA	42,263	341	42,604	42,604	42,604	0
TRES VALLES	14,087	0	14,087	14,087	14,087	0
VALLE DE SOLIDARIDAD	14,087	-1,824	12,263	12,263	12,263	0
VENUSTIANO CARRANZA	14,087	-1,137	12,950	12,950	12,950	0
VISTA ALEGRE	14,087	2,117	16,204	16,204	16,204	0
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	0	0	0	0	0	0
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	0	47,163,557	47,163,557	47,163,557	36,932,447	0
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	0	0	0	0	0	0
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	0	0	0	0	0	0
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	0	200,476	200,476	200,476	200,476	0
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	**1,873,146,791**	**519,535,512**	**2,392,682,303**	**2,059,699,619**	**1,837,091,371**	**332,982,684**

HvYJNj2dz+yaBEUX0Xn5ktxLF2dvZYam+HBnyd7hS91VoSJnA987jieoIlicZP7SHAtR0FrTL+Hcs15TSg3JoaUrP9nRhAxTKtsP2WWwsGTXJRbSY+8FSvRqnyZ4FNt4pkbtrCWoN3Si9jbocG1ybdg4NVieaBJRzs3drXmpwcSWOrXMCaGhUzteZT0WqqIsTHISH295DYVkzQ==