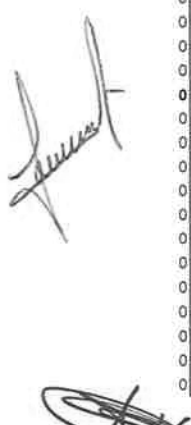


**Cuenta Pública 2023**  
**Municipio de Carmen**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023**

| Concepto                                                   | Egresos              |                                |                      |                      |                      | Subejercicio       |
|------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------|
|                                                            | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                    |
|                                                            | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                    | 5                    |                    |
| <b>MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b> | <b>1,566,201,302</b> | <b>377,978,984</b>             | <b>1,944,180,285</b> | <b>1,747,337,455</b> | <b>1,536,040,498</b> | <b>196,842,830</b> |
| PRESIDENCIA                                                | 16,794,313           | 1,324,128                      | 18,118,441           | 17,530,032           | 16,649,337           | 588,409            |
| CUERPO EDIFICIO                                            | 32,709,954           | -5,210,991                     | 27,498,964           | 26,898,935           | 26,112,361           | 600,028            |
| SECRETARIA DEL H. AYUNTAMIENTO                             | 88,261,509           | -9,294,145                     | 78,967,364           | 78,167,364           | 75,802,670           | 800,000            |
| DIR. DE CULTURA                                            | 61,413,382           | 14,491,360                     | 75,904,742           | 75,398,754           | 72,848,873           | 505,988            |
| TESORERIA MUNICIPAL                                        | 63,927,178           | 143,722,531                    | 207,649,709          | 44,220,287           | 42,151,881           | 163,429,422        |
| DIR. DE UNIDAD ADMINISTRATIVA                              | 202,870,845          | 17,119,377                     | 219,990,222          | 218,083,071          | 215,045,902          | 1,907,151          |
| DIR. DE OBRAS PUBLICAS                                     | 429,704,007          | 240,509,649                    | 670,213,656          | 655,947,053          | 534,316,298          | 14,286,603         |
| DIR. DE SERVICIOS PUBLICOS                                 | 295,868,196          | 7,937,463                      | 303,805,660          | 297,367,126          | 284,493,994          | 6,438,534          |
| DIR. DE SERVICIOS BASICOS                                  | 52,226,807           | -1,822,186                     | 50,404,621           | 48,326,182           | 44,864,127           | 2,078,439          |
| DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y                      | 146,372,815          | -9,153,508                     | 137,219,307          | 136,219,307          | 99,021,868           | 1,000,000          |
| <b>TRANSITO</b>                                            |                      |                                |                      |                      |                      |                    |
| DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y                  | 27,960,031           | -7,336,954                     | 20,623,077           | 19,840,757           | 19,040,857           | 782,320            |
| <b>PESCA</b>                                               |                      |                                |                      |                      |                      |                    |
| DIR. DE DESARROLLO URBANO                                  | 34,344,221           | -18,188,144                    | 16,156,077           | 15,956,077           | 15,161,822           | 200,000            |
| DIR. DE COMUNICACIÓN SOCIAL                                | 16,514,994           | 2,901,906                      | 19,416,900           | 16,696,193           | 15,427,740           | 2,720,707          |
| DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO                   | 23,256,857           | -13,195,779                    | 10,061,077           | 9,861,077            | 9,478,576            | 200,000            |
| <b>SUSTENTABLE</b>                                         |                      |                                |                      |                      |                      |                    |
| DIR. DE PROTECCION CIVIL Y ORDENAMIENTO                    | 45,019,119           | -18,492,672                    | 26,526,447           | 25,926,447           | 23,041,628           | 600,000            |
| <b>VIAL</b>                                                |                      |                                |                      |                      |                      |                    |
| UNIDAD DE TRANSPARENCIA (UMAIP)                            | 1,933,670            | -1,027,701                     | 905,968              | 905,968              | 891,427              | 0                  |
| ORGANO INTERNO DE CONTROL                                  | 10,578,706           | -2,431,767                     | 8,146,939            | 7,946,939            | 7,813,645            | 200,000            |
| DIR. DE TURISMO Y DESARROLLO ECONOMICO                     | 16,444,697           | 36,126,417                     | 52,571,114           | 52,045,884           | 33,877,494           | 525,230            |
| <b>JUNTAS MUNICIPALES</b>                                  | <b>50,440,937</b>    | <b>36,902,487</b>              | <b>87,343,423</b>    | <b>87,280,989</b>    | <b>86,444,923</b>    | <b>62,434</b>      |
| H. JUNTA MUNICIPAL DE SABANCUY                             | 23,525,009           | 27,977,192                     | 51,502,201           | 51,439,786           | 51,387,296           | 62,434             |
| H. JUNTA MUNICIPAL DE ATASTA                               | 17,516,166           | 2,846,244                      | 20,362,411           | 20,362,411           | 19,622,592           | 0                  |
| H. JUNTA MUNICIPAL DE MAMANTEL                             | 9,399,761            | 6,079,051                      | 15,478,812           | 15,478,812           | 15,435,035           | 0                  |
| <b>COMISARIAS MUNICIPALES</b>                              | <b>19,422,916</b>    | <b>11,452,936</b>              | <b>30,875,852</b>    | <b>30,875,852</b>    | <b>30,797,435</b>    | <b>0</b>           |
| AGUACATAL                                                  | 1,021,416            | 1,661,622                      | 2,683,038            | 2,683,038            | 2,683,038            | 0                  |
| CONQUISTA CAMPESINA                                        | 921,416              | 1,790,354                      | 2,711,770            | 2,711,770            | 2,711,770            | 0                  |
| CHEKUBUL                                                   | 631,980              | 361,072                        | 993,052              | 993,052              | 993,052              | 0                  |
| CHICBUL                                                    | 631,980              | 985,513                        | 1,617,493            | 1,617,493            | 1,617,493            | 0                  |
| ISLA AGUADA                                                | 13,265,119           | 3,555,157                      | 16,820,276           | 16,820,276           | 16,741,859           | 0                  |
| SAN ANTONIO CARDENAS                                       | 1,021,416            | 1,088,234                      | 2,109,650            | 2,109,650            | 2,109,650            | 0                  |
| NUEVO PROGRESO                                             | 1,021,416            | 351,452                        | 1,372,869            | 1,372,869            | 1,372,869            | 0                  |
| 18 DE MARZO                                                | 631,980              | 939,242                        | 1,571,222            | 1,571,222            | 1,571,222            | 0                  |
| LA CRISTALINA                                              | 167,505              | 203,242                        | 370,747              | 370,747              | 370,747              | 0                  |
| OJO DE AGUA                                                | 108,687              | 517,049                        | 625,736              | 625,736              | 625,736              | 0                  |
| <b>AGENCIAS MUNICIPALES</b>                                | <b>5,004,218</b>     | <b>14,575,970</b>              | <b>19,580,188</b>    | <b>19,580,188</b>    | <b>19,580,188</b>    | <b>0</b>           |
| ABELARDO L. RODRIGUEZ                                      | 191,695              | 346,853                        | 538,548              | 538,548              | 538,548              | 0                  |
| AGUACATAL 2                                                | 75,943               | 144,835                        | 220,778              | 220,778              | 220,778              | 0                  |
| RIO BAJO CANDELARIA                                        | 80,636               | -2,346                         | 78,289               | 78,289               | 78,289               | 0                  |
| BELISARIO DOMINGUEZ                                        | 75,943               | 232,642                        | 308,585              | 308,585              | 308,585              | 0                  |
| BELLA PALIZADA                                             | 75,943               | 0                              | 75,943               | 75,943               | 75,943               | 0                  |
| CALAX                                                      | 108,686              | 20,581                         | 129,266              | 129,266              | 129,266              | 0                  |
| CARLOS V                                                   | 75,943               | 20,700                         | 96,643               | 96,643               | 96,643               | 0                  |
| CENTAUR0 DEL NORTE                                         | 75,943               | 29,359                         | 105,302              | 105,302              | 105,302              | 0                  |
| ADOLFO LOPEZ MATEOS                                        | 108,686              | 273,336                        | 382,022              | 382,022              | 382,022              | 0                  |
| EL CHINAL                                                  | 75,943               | 489,527                        | 565,470              | 565,470              | 565,470              | 0                  |
| EL ENCANTO                                                 | 80,636               | 9,600                          | 90,236               | 90,236               | 90,236               | 0                  |
| EL QUEBRACHE                                               | 108,686              | 387,778                        | 496,464              | 496,464              | 496,464              | 0                  |



|                                                                            |                      |                    |                      |                      |                      |                    |
|----------------------------------------------------------------------------|----------------------|--------------------|----------------------|----------------------|----------------------|--------------------|
| EL SACRIFICIO                                                              | 54,943               | 466,516            | 542,459              | 542,459              | 542,459              | 0                  |
| EL TRIUNFO                                                                 | 75,943               | 74,843             | 150,786              | 150,786              | 150,786              | 0                  |
| EL ZAPOTE                                                                  | 75,943               | 44,229             | 120,172              | 120,172              | 120,172              | 0                  |
| FERNANDO FOGLIO MIRAMONTES                                                 | 75,943               | 31,473             | 107,416              | 107,416              | 107,416              | 0                  |
| FELIPE ANGELES                                                             | 134,918              | 718,916            | 853,834              | 853,834              | 853,834              | 0                  |
| FLORIDA II                                                                 | 75,943               | 8,000              | 83,943               | 83,943               | 83,943               | 0                  |
| GENERALISIMO MORELOS                                                       | 75,943               | 21,445             | 97,388               | 97,388               | 97,388               | 0                  |
| IGNACIO GUTIERREZ                                                          | 147,801              | 774,061            | 921,862              | 921,862              | 921,862              | 0                  |
| IGNACIO ZARAGOZA                                                           | 134,918              | 242,894            | 377,812              | 377,812              | 377,812              | 0                  |
| INDEPENDENCIA                                                              | 108,686              | 233,952            | 342,638              | 342,638              | 342,638              | 0                  |
| JOSE MARIA PINO SUAREZ                                                     | 108,686              | 740,469            | 849,175              | 849,175              | 849,175              | 0                  |
| JUAN DE LA CABADA                                                          | 75,943               | 4,718              | 80,661               | 80,661               | 80,661               | 0                  |
| JUSTO SIERRA MENDEZ                                                        | 75,943               | 66,019             | 141,962              | 141,962              | 141,962              | 0                  |
| KM-59                                                                      | 75,943               | 805,094            | 881,037              | 881,037              | 881,037              | 0                  |
| MAMANTEL PUEBLO                                                            | 75,943               | 0                  | 75,943               | 75,943               | 75,943               | 0                  |
| MANANTIALES                                                                | 108,686              | 164,130            | 272,816              | 272,816              | 272,816              | 0                  |
| MURALLAS DE CAMPECHE                                                       | 75,943               | 47,450             | 123,393              | 123,393              | 123,393              | 0                  |
| NICOLAS BRAVO                                                              | 108,686              | 113,122            | 221,808              | 221,808              | 221,808              | 0                  |
| NUEVA CHONTALPA                                                            | 134,918              | 659,197            | 794,115              | 794,115              | 794,115              | 0                  |
| NUEVA ESPERANZA                                                            | 80,636               | 270,019            | 350,655              | 350,655              | 350,655              | 0                  |
| NUEVO CAMPECHITO                                                           | 243,053              | 927,875            | 1,170,928            | 1,170,928            | 1,170,928            | 0                  |
| NUEVO PITAL                                                                | 134,918              | 868,610            | 1,003,529            | 1,003,529            | 1,003,529            | 0                  |
| OXCABAL                                                                    | 134,918              | 801,819            | 936,737              | 936,737              | 936,737              | 0                  |
| PITAL VIEJO                                                                | 75,943               | 962,121            | 1,038,064            | 1,038,064            | 1,038,064            | 0                  |
| PLAN DE AYALA                                                              | 147,801              | 385,665            | 533,466              | 533,466              | 533,466              | 0                  |
| PUERTO RICO                                                                | 223,133              | 400,013            | 623,146              | 623,146              | 623,146              | 0                  |
| RIVERA DE SAN FRANCISCO                                                    | 186,242              | 614,393            | 800,635              | 800,635              | 800,635              | 0                  |
| ENRIQUE RODRIGUEZ CANO                                                     | 108,686              | 90,258             | 198,944              | 198,944              | 198,944              | 0                  |
| SAN ISIDRO                                                                 | 108,686              | 657,296            | 765,982              | 765,982              | 765,982              | 0                  |
| SANTA RITA                                                                 | 75,943               | 117,027            | 192,970              | 192,970              | 192,970              | 0                  |
| EMILIANO ZAPATA                                                            | 223,133              | 854,913            | 1,078,047            | 1,078,047            | 1,078,047            | 0                  |
| TRES VALLES                                                                | 75,943               | 0                  | 75,943               | 75,943               | 75,943               | 0                  |
| VALLE DE SOLIDARIDAD                                                       | 75,943               | 99,870             | 175,813              | 175,813              | 175,813              | 0                  |
| VENUSTIANO CARRANZA                                                        | 75,943               | 450,957            | 526,900              | 526,900              | 526,900              | 0                  |
| VISTA ALEGRE                                                               | 75,943               | 97,416             | 173,358              | 173,358              | 173,358              | 0                  |
| <b>DESCENTRALIZADOS</b>                                                    | <b>232,077,419</b>   | <b>78,625,136</b>  | <b>310,702,555</b>   | <b>174,625,136</b>   | <b>164,228,327</b>   | <b>136,077,419</b> |
| SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)          | 60,000,000           | 16,792,572         | 76,792,572           | 76,792,572           | 76,626,873           | 0                  |
| SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)                                 | 136,077,419          | 56,172,296         | 192,249,715          | 56,172,296           | 45,941,186           | 136,077,419        |
| INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)                       | 12,000,000           | 690,000            | 12,690,000           | 12,690,000           | 12,690,000           | 0                  |
| INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)                                 | 1,800,000            | 0                  | 1,800,000            | 1,800,000            | 1,800,000            | 0                  |
| INSTITUTO MUNICIPAL DE LA MUJER (IMM)                                      | 5,400,000            | 200,476            | 5,600,476            | 5,600,476            | 5,600,476            | 0                  |
| INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR) | 16,800,000           | 4,769,792          | 21,569,792           | 21,569,792           | 21,569,792           | 0                  |
| <b>Total del Gasto</b>                                                     | <b>1,873,146,791</b> | <b>519,535,512</b> | <b>2,392,682,303</b> | <b>2,059,699,619</b> | <b>1,837,091,371</b> | <b>332,982,684</b> |