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**Cuenta Pública 2023**
**Municipio de Carmen**
**Estado Analítico del Ejercicio del Presupuesto de Egresos**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Diciembre de 2023**

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = ( 1 + 2 ) | 4 | 5 | 6 = ( 3 - 4 ) |
| **MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)** | **1,566,201,302** | **377,978,984** | **1,944,180,285** | **1,747,337,455** | **1,536,040,498** | **196,842,830** |
| PRESIDENCIA | 16,794,313 | 1,324,128 | 18,118,441 | 17,530,032 | 16,649,337 | 588,409 |
| CUERPO EDILICIO | 32,709,954 | -5,210,991 | 27,498,964 | 26,898,935 | 26,112,361 | 600,028 |
| SECRETARÍA DEL H. AYUNTAMIENTO | 88,261,509 | -9,294,145 | 78,967,364 | 78,167,364 | 75,802,670 | 800,000 |
| DIR. DE CULTURA | 61,413,382 | 14,491,360 | 75,904,742 | 75,398,754 | 72,848,873 | 505,988 |
| TESORERIA MUNICIPAL | 63,927,178 | 143,722,531 | 207,649,709 | 44,220,287 | 42,151,881 | 163,429,422 |
| DIR. DE UNIDAD ADMINISTRATIVA | 202,870,845 | 17,119,377 | 219,990,222 | 218,083,071 | 215,045,902 | 1,907,151 |
| DIR. DE OBRAS PUBLICAS | 429,704,007 | 240,509,649 | 670,213,656 | 655,947,053 | 534,316,298 | 14,266,603 |
| DIR. DE SERVICIOS PUBLICOS | 295,868,196 | 7,937,463 | 303,805,660 | 297,367,126 | 284,493,994 | 6,438,534 |
| DIR. DE SERVICIOS BASICOS | 52,226,807 | -1,822,186 | 50,404,621 | 48,326,182 | 44,864,127 | 2,078,439 |
| DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO | 146,372,815 | -9,153,508 | 137,219,307 | 136,219,307 | 99,021,868 | 1,000,000 |
| DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA | 27,960,031 | -7,336,954 | 20,623,077 | 19,840,757 | 19,040,857 | 782,320 |
| DIR. DE DESARROLLO URBANO | 34,344,221 | -18,188,144 | 16,156,077 | 15,956,077 | 15,161,822 | 200,000 |
| DIR. DE COMUNICACIÓN SOCIAL | 16,514,994 | 2,901,906 | 19,416,900 | 16,696,193 | 15,427,740 | 2,720,707 |
| DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE | 23,256,857 | -13,195,779 | 10,061,077 | 9,861,077 | 9,478,576 | 200,000 |
| DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL | 45,019,119 | -18,492,672 | 26,526,447 | 25,926,447 | 23,041,628 | 600,000 |
| UNIDAD DE TRANSPARENCIA (UMAIP) | 1,933,670 | -1,027,701 | 905,968 | 905,968 | 891,427 | 0 |
| ORGANO INTERNO DE CONTROL | 10,578,706 | -2,431,767 | 8,146,939 | 7,946,939 | 7,813,645 | 200,000 |
| DIR. DE TURISMO Y DESARROLLO ECONOMICO | 16,444,697 | 36,126,417 | 52,571,114 | 52,045,884 | 33,877,494 | 525,230 |
| **JUNTAS MUNICIPALES** | **50,440,937** | **36,902,487** | **87,343,423** | **87,280,989** | **86,444,923** | **62,434** |
| H. JUNTA MUNICIPAL DE SABANCUY | 23,525,009 | 27,977,192 | 51,502,201 | 51,439,766 | 51,387,296 | 62,434 |
| H. JUNTA MUNICIPAL DE ATASTA | 17,516,166 | 2,846,244 | 20,362,411 | 20,362,411 | 19,622,592 | 0 |
| H. JUNTA MUNICIPAL DE MAMANTEL | 9,399,761 | 6,079,051 | 15,478,812 | 15,478,812 | 15,435,035 | 0 |
| **COMISARIAS MUNICIPALES** | **19,422,916** | **11,452,936** | **30,875,852** | **30,875,852** | **30,797,435** | **0** |
| AGUACATAL | 1,021,416 | 1,661,622 | 2,683,038 | 2,683,038 | 2,683,038 | 0 |
| CONQUISTA CAMPESINA | 921,416 | 1,790,354 | 2,711,770 | 2,711,770 | 2,711,770 | 0 |
| CHEKUBUL | 631,980 | 361,072 | 993,052 | 993,052 | 993,052 | 0 |
| CHICBUL | 631,980 | 985,513 | 1,617,493 | 1,617,493 | 1,617,493 | 0 |
| ISLA AGUADA | 13,265,119 | 3,555,157 | 16,820,276 | 16,820,276 | 16,741,859 | 0 |
| SAN ANTONIO CARDENAS | 1,021,416 | 1,088,234 | 2,109,650 | 2,109,650 | 2,109,650 | 0 |
| NUEVO PROGRESO | 1,021,416 | 351,452 | 1,372,869 | 1,372,869 | 1,372,869 | 0 |
| 18 DE MARZO | 631,980 | 939,242 | 1,571,222 | 1,571,222 | 1,571,222 | 0 |
| LA CRISTALINA | 167,505 | 203,242 | 370,747 | 370,747 | 370,747 | 0 |
| OJO DE AGUA | 108,687 | 517,049 | 625,736 | 625,736 | 625,736 | 0 |
| **AGENCIAS MUNICIPALES** | **5,004,218** | **14,575,970** | **19,580,188** | **19,580,188** | **19,580,188** | **0** |
| ABELARDO L. RODRIGUEZ | 191,695 | 155,158 | 346,853 | 346,853 | 346,853 | 0 |
| AGUACATAL 2 | 75,943 | 144,835 | 220,778 | 220,778 | 220,778 | 0 |
| RIO BAJO CANDELARIA | 80,636 | -2,346 | 78,289 | 78,289 | 78,289 | 0 |
| BELISARIO DOMINGUEZ | 75,943 | 232,642 | 308,585 | 308,585 | 308,585 | 0 |
| BELLA PALIZADA | 75,943 | 0 | 75,943 | 75,943 | 75,943 | 0 |
| CALAX | 108,686 | 20,581 | 129,266 | 129,266 | 129,266 | 0 |
| CARLOS V | 75,943 | 20,700 | 96,643 | 96,643 | 96,643 | 0 |
| CENTAURO DEL NORTE | 75,943 | 29,359 | 105,302 | 105,302 | 105,302 | 0 |
| ADOLFO LOPEZ MATEOS | 108,686 | 273,336 | 382,022 | 382,022 | 382,022 | 0 |
| EL CHINAL | 75,943 | 489,527 | 565,470 | 565,470 | 565,470 | 0 |
| EL ENCANTO | 80,636 | 9,600 | 90,236 | 90,236 | 90,236 | 0 |
| EL QUEBRACHE | 108,686 | 387,778 | 496,464 | 496,464 | 496,464 | 0 |

HvYJNj2dz+ydEEU00n9jWLk2bFvbmu4syYRHynCqJHTsrBDkdJZOEJToLlrAq16DzrMA2rKqwTocbFDqakwWn0RMai6hxJFFVP3YeSqPZ0ZHzb4dyPrPANdboTJzveDcUCWEoodLspv1la81c3pe9H2UDcOfUgalZiohghg4A0hrqEJgrLAnKdGwwSHBWA3x1ILB3MLkAcR+xX7GJZoQue5dHoYW6jCROOBKCk/2JUiRnDirPmAUd+9YiAvyySqO6zP2AR/Yhv5aIlCk/Nb64t9aNQzxLCgY=

| | | | | | | |
|---|---|---|---|---|---|---|
| EL SACRIFICIO | 75,943 | 466,516 | 542,459 | 542,459 | 542,459 | 0 |
| EL TRIUNFO | 75,943 | 74,843 | 150,786 | 150,786 | 150,786 | 0 |
| EL ZAPOTE | 75,943 | 44,229 | 120,172 | 120,172 | 120,172 | 0 |
| FERNANDO FOGLIO MIRAMONTES | 75,943 | 31,473 | 107,416 | 107,416 | 107,416 | 0 |
| FELIPE ANGELES | 134,918 | 718,916 | 853,834 | 853,834 | 853,834 | 0 |
| FLORIDA II | 75,943 | 8,000 | 83,943 | 83,943 | 83,943 | 0 |
| GENERALISIMO MORELOS | 75,943 | 21,445 | 97,388 | 97,388 | 97,388 | 0 |
| IGNACIO GUTIERREZ | 147,801 | 774,061 | 921,862 | 921,862 | 921,862 | 0 |
| IGNACIO ZARAGOZA | 134,918 | 242,894 | 377,812 | 377,812 | 377,812 | 0 |
| INDEPENDENCIA | 108,686 | 233,952 | 342,638 | 342,638 | 342,638 | 0 |
| JOSE MARIA PINO SUAREZ | 108,686 | 740,489 | 849,175 | 849,175 | 849,175 | 0 |
| JUAN DE LA CABADA | 75,943 | 4,718 | 80,661 | 80,661 | 80,661 | 0 |
| JUSTO SIERRA MENDEZ | 75,943 | 66,019 | 141,962 | 141,962 | 141,962 | 0 |
| KM-59 | 75,943 | 805,094 | 881,037 | 881,037 | 881,037 | 0 |
| MAMANTEL PUEBLO | 75,943 | 0 | 75,943 | 75,943 | 75,943 | 0 |
| MANANTIALES | 108,686 | 164,130 | 272,816 | 272,816 | 272,816 | 0 |
| MURALLAS DE CAMPECHE | 75,943 | 47,450 | 123,393 | 123,393 | 123,393 | 0 |
| NICOLAS BRAVO | 108,686 | 113,122 | 221,808 | 221,808 | 221,808 | 0 |
| NUEVA CHONTALPA | 134,918 | 659,197 | 794,115 | 794,115 | 794,115 | 0 |
| NUEVA ESPERANZA | 80,636 | 270,019 | 350,655 | 350,655 | 350,655 | 0 |
| NUEVO CAMPECHITO | 243,053 | 927,875 | 1,170,928 | 1,170,928 | 1,170,928 | 0 |
| NUEVO PITAL | 134,918 | 868,610 | 1,003,529 | 1,003,529 | 1,003,529 | 0 |
| OXCABAL | 134,918 | 801,819 | 936,737 | 936,737 | 936,737 | 0 |
| PITAL VIEJO | 75,943 | 962,121 | 1,038,064 | 1,038,064 | 1,038,064 | 0 |
| PLAN DE AYALA | 147,801 | 385,665 | 533,466 | 533,466 | 533,466 | 0 |
| PUERTO RICO | 223,133 | 400,013 | 623,146 | 623,146 | 623,146 | 0 |
| RIVERA DE SAN FRANCISCO | 186,242 | 614,393 | 800,635 | 800,635 | 800,635 | 0 |
| ENRIQUE RODRIGUEZ CANO | 108,686 | 90,258 | 198,944 | 198,944 | 198,944 | 0 |
| SAN ISIDRO | 108,686 | 657,296 | 765,982 | 765,982 | 765,982 | 0 |
| SANTA RITA | 75,943 | 117,027 | 192,970 | 192,970 | 192,970 | 0 |
| EMILIANO ZAPATA | 223,133 | 854,913 | 1,078,047 | 1,078,047 | 1,078,047 | 0 |
| TRES VALLES | 75,943 | 0 | 75,943 | 75,943 | 75,943 | 0 |
| VALLE DE SOLIDARIDAD | 75,943 | 99,870 | 175,813 | 175,813 | 175,813 | 0 |
| VENUSTIANO CARRANZA | 75,943 | 450,957 | 526,900 | 526,900 | 526,900 | 0 |
| VISTA ALEGRE | 75,943 | 97,416 | 173,358 | 173,358 | 173,358 | 0 |
| **DESCENTRALIZADOS** | **232,077,419** | **78,625,136** | **310,702,555** | **174,625,136** | **164,228,327** | **136,077,419** |
| SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF) | 60,000,000 | 16,792,572 | 76,792,572 | 76,792,572 | 76,626,873 | 0 |
| SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC) | 136,077,419 | 56,172,296 | 192,249,715 | 56,172,296 | 45,941,186 | 136,077,419 |
| INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI) | 12,000,000 | 690,000 | 12,690,000 | 12,690,000 | 12,690,000 | 0 |
| INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN) | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 1,800,000 | 0 |
| INSTITUTO MUNICIPAL DE LA MUJER (IMM) | 5,400,000 | 200,476 | 5,600,476 | 5,600,476 | 5,600,476 | 0 |
| INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR) | 16,800,000 | 4,769,792 | 21,569,792 | 21,569,792 | 21,569,792 | 0 |
| **Total del Gasto** | **1,873,146,791** | **519,535,512** | **2,392,682,303** | **2,059,699,619** | **1,837,091,371** | **332,982,684** |

Ing. Leydi Laura Luna Herrera
Tesorera Municipal

Lic. Janini Guadalupe Casanova Garcia
Sindica de Hacienda