

Municipio de Carmen (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,378,482,842	285,683,594	1,664,166,436	998,693,535	959,450,554	665,472,902
PRESIDENCIA	16,794,313	597,471	17,391,784	13,140,286	12,475,723	4,251,498
CUERPO EDILICIO	32,709,954	156,277	32,866,231	19,376,786	19,038,866	13,489,445
SECRETARÍA DEL H. AYUNTAMIENTO	86,261,509	61,078	86,322,587	60,151,524	58,792,224	26,171,063
DIR. DE CULTURA	61,413,382	20,872,963	82,286,345	61,008,040	59,611,992	21,278,305
TESORERIA MUNICIPAL	60,536,674	-16,293,672	44,243,001	26,493,975	23,042,309	17,749,026
DIR. DE UNIDAD ADMINISTRATIVA	195,870,845	25,274,457	221,145,303	152,848,614	151,180,855	68,296,689
DIR. DE OBRAS PUBLICAS	206,610,148	209,910,143	416,520,291	199,744,778	185,196,287	216,775,513
DIR. DE SERVICIOS PUBLICOS	208,368,196	8,571,163	216,939,359	158,214,249	150,677,474	58,725,111
DIR. DE SERVICIOS BASICOS	50,726,807	-2,389,271	48,337,537	31,803,884	30,462,529	16,533,653
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	25,348,910	10,027,287	35,376,197	21,393,407	20,866,590	13,982,790
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	27,960,031	-5,052,918	22,907,113	15,136,310	13,646,932	7,770,803
DIR. DE DESARROLLO URBANO	32,344,221	-16,045,843	16,298,378	11,044,823	10,859,528	5,253,555
DIR. DE COMUNICACIÓN SOCIAL	16,514,994	-863,412	15,651,582	10,596,031	9,140,169	5,055,551
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	20,131,857	-9,595,245	10,536,612	7,043,914	6,939,479	3,492,698
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	15,076,119	-2,381,386	12,694,733	9,397,705	9,269,965	3,297,028
UNIDAD DE TRANSPARENCIA (UMAIP)	1,933,670	-459,803	1,473,867	653,274	645,558	820,593
ORGANO INTERNO DE CONTROL	10,578,706	121,663	10,700,369	5,824,257	5,736,429	4,876,112
DIR. DE TURISMO Y DESARROLLO ECONOMICO	16,444,697	780,832	17,225,529	11,376,489	8,734,714	5,849,040
H. JUNTA MUNICIPAL DE SABANCUY	18,453,439	18,293,044	36,746,482	33,624,984	33,581,427	3,121,498
H. JUNTA MUNICIPAL DE ATASTA	14,205,561	476,732	14,682,293	12,342,464	12,308,702	2,339,829
H. JUNTA MUNICIPAL DE MAMANTEL	7,596,535	3,400,057	10,996,591	9,634,551	9,617,352	1,362,040
AGUACATAL	796,014	1,412,565	2,208,579	2,041,291	2,041,291	167,287
CONQUISTA CAMPESINA	696,014	1,790,408	2,486,422	2,311,184	2,311,184	175,238
CHEKUBUL	491,104	366,449	857,553	733,812	733,812	123,741
CHICBUL	491,104	816,214	1,307,318	1,224,072	1,224,072	83,245
ISLA AGUADA	11,800,000	4,573,693	16,373,693	13,243,623	13,213,413	3,130,071
SAN ANTONIO CARDENAS	796,014	710,026	1,506,040	1,322,183	1,322,183	183,857
NUEVO PROGRESO	796,014	101,809	897,823	700,419	700,419	197,404
18 DE MARZO	491,104	986,431	1,477,535	1,311,947	1,311,947	165,588
LA CRISTALINA	125,242	203,242	328,484	297,334	297,334	31,149
OJO DE AGUA	80,511	474,409	554,920	528,873	528,873	26,047
ABELARDO L. RODRIGUEZ	149,432	111,296	260,728	226,036	226,036	34,692
AGUACATAL 2	61,856	146,113	207,969	191,227	191,227	16,742
RIO BAJO CANDELARIA	66,549	-2,346	64,202	47,565	47,565	16,637
BELISARIO DOMINGUEZ	61,856	227,680	289,536	280,072	280,072	9,464
BELLA PALIZADA	61,856	-5,155	56,701	46,392	46,392	10,309
CALAX	80,510	6,616	87,126	81,391	81,391	5,735
CARLOS V	61,856	26,976	88,832	63,376	63,376	25,455
CENTAURO DEL NORTE	61,856	19,712	81,568	73,659	73,659	7,909
ADOLFO LOPEZ MATEOS	80,510	271,880	352,390	333,513	333,513	18,877
EL CHINAL	61,856	405,205	467,061	463,456	463,456	3,604
EL ENCANTO	66,549	1	66,549	56,658	56,658	9,891
EL QUEBRACHE	80,510	325,349	405,859	379,822	379,822	26,037
EL SACRIFICIO	61,856	448,724	510,580	488,216	488,216	22,364
EL TRIUNFO	61,856	20,640	82,496	68,951	68,951	13,545
EL ZAPOTE	61,856	33,921	95,777	79,895	79,895	15,882
FERNANDO FOGLIO MIRAMONTES	61,856	23,801	85,657	71,138	71,138	14,519
FELIPE ANGELES	106,742	721,801	828,543	554,319	554,319	274,225
FLORIDA II	61,856	10,505	72,361	55,542	55,542	16,819
GENERALISIMO MORELOS	61,856	6,714	68,569	54,705	54,705	13,864
IGNACIO GUTIERREZ	119,625	797,634	917,259	876,884	876,884	40,375
IGNACIO ZARAGOZA	106,742	241,187	347,930	310,685	310,685	37,245
INDEPENDENCIA	80,510	179,336	259,846	254,053	254,053	5,793
JOSE MARIA PINO SUAREZ	80,510	475,920	556,430	529,684	529,684	26,746
JUAN DE LA CABADA	61,856	6,511	68,367	61,530	61,530	6,837
JUSTO SIERRA MENDEZ	61,856	69,043	130,899	115,435	115,435	15,464
KM-59	61,856	1,018,309	1,080,165	794,247	794,247	285,919
MAMANTEL PUEBLO	61,856	-5,155	56,701	46,392	46,392	10,309

MANANTIALES	80,510	141,183	221,693	200,688	200,688	21,005
MURALLAS DE CAMPECHE	61,856	31,651	93,507	83,997	83,997	9,509
NICOLAS BRAVO	80,510	112,523	193,033	167,996	167,996	25,037
NUEVA CHONTALPA	106,742	230,852	337,594	310,593	310,593	27,001
NUEVA ESPERANZA	66,549	230,714	297,262	285,272	285,272	11,990
NUEVO CAMPECHITO	186,703	930,410	1,117,113	1,066,727	1,066,727	50,386
NUEVO PITAL	106,742	850,692	957,434	929,667	929,667	27,767
OXCABAL	106,742	377,509	484,252	457,765	457,765	26,487
PITAL VIEJO	61,856	946,645	1,008,501	990,765	990,765	17,735
PLAN DE AYALA	119,625	379,715	499,340	438,954	438,954	60,386
PUERTO RICO	180,870	392,900	573,771	527,055	527,055	46,716
RIVERA DE SAN FRANCISCO	143,979	552,998	696,977	696,977	696,977	0
ENRIQUE RODRIGUEZ CANO	80,510	53,772	134,282	115,406	115,406	18,877
SAN ISIDRO	80,510	663,796	744,306	469,930	469,930	274,376
SANTA RITA	61,856	110,229	172,085	159,038	159,038	13,047
EMILIANO ZAPATA	180,870	785,965	966,835	905,777	905,777	61,058
TRES VALLES	61,856	-5,155	56,701	46,392	46,392	10,309
VALLE DE SOLIDARIDAD	61,856	68,826	130,682	115,218	115,218	15,464
VENUSTIANO CARRANZA	61,856	445,802	507,658	498,486	498,486	9,172
VISTA ALEGRE	61,855	100,608	162,463	141,845	141,845	20,618
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	60,000,000	9,477,223	69,477,223	55,709,411	55,521,879	13,767,812
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	136,077,419	4,135,863	140,213,282	4,135,863	4,135,863	136,077,419
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	12,000,000	0	12,000,000	9,000,000	9,000,000	3,000,000
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	1,800,000	420,000	2,220,000	1,350,000	1,350,000	870,000
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	5,400,000	0	5,400,000	4,050,000	4,050,000	1,350,000
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	16,800,000	1,769,792	18,569,792	14,669,792	14,669,792	3,900,000
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	494,663,949	67,235,409	561,899,358	317,004,091	281,700,234	244,895,266
PRESIDENCIA	0	244,245	244,245	244,245	244,245	0
CUERPO EDILICIO	0	15,841	15,841	4,598	4,598	11,243
SECRETARÍA DEL H. AYUNTAMIENTO	2,000,000	-1,847,590	152,410	64,428	64,428	87,982
DIR. DE CULTURA	0	299,065	299,065	285,567	285,567	13,498
TESORERIA MUNICIPAL	3,390,504	9,036,267	12,426,771	6,670,046	6,670,046	5,756,725
DIR. DE UNIDAD ADMINISTRATIVA	7,000,000	16,181,367	23,181,367	21,622,038	19,984,030	1,559,329
DIR. DE OBRAS PUBLICAS	223,093,859	7,717,226	230,811,085	129,931,006	118,994,874	100,880,078
DIR. DE SERVICIOS PUBLICOS	87,500,000	15,510,304	103,010,304	62,282,472	54,340,340	40,727,832
DIR. DE SERVICIOS BASICOS	1,500,000	-1,125,100	374,900	374,900	374,900	0
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	121,023,905	-16,074,844	104,949,061	51,473,627	47,327,499	53,475,434
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	0	344,660	344,660	344,360	344,360	300
DIR. DE DESARROLLO URBANO	2,000,000	-1,041,608	958,392	958,392	442,656	0
DIR. DE COMUNICACIÓN SOCIAL	0	702,047	702,047	702,047	702,047	0
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	3,125,000	-3,081,436	43,564	23,564	23,564	20,000
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	29,943,000	-1,494,662	28,448,338	7,009,690	5,154,697	21,438,649
UNIDAD DE TRANSPARENCIA (UMAIP)	0	0	0	0	0	0
ORGANO INTERNO DE CONTROL	0	7,573	7,573	7,573	7,573	0
DIR. DE TURISMO Y DESARROLLO ECONOMICO	0	1,030,070	1,030,070	372,675	372,675	657,395
H. JUNTA MUNICIPAL DE SABANCUY	5,071,570	2,729,197	7,800,768	4,321,836	4,321,836	3,478,932
H. JUNTA MUNICIPAL DE ATASTA	3,310,605	0	3,310,605	2,477,952	2,477,952	832,654
H. JUNTA MUNICIPAL DE MAMANTEL	1,803,227	200,100	2,003,326	1,352,302	1,352,302	651,024
AGUACATAL	225,402	0	225,402	164,229	164,229	61,173
CONQUISTA CAMPESINA	225,402	0	225,402	170,232	170,232	55,170
CHEKUBUL	140,876	0	140,876	101,245	101,245	39,631
CHICBUL	140,876	0	140,876	106,831	106,831	34,045
ISLA AGUADA	1,465,119	0	1,465,119	1,099,903	1,099,903	365,216
SAN ANTONIO CARDENAS	225,402	966	226,368	192,853	192,853	33,515
NUEVO PROGRESO	225,402	0	225,402	203,852	203,852	21,551
18 DE MARZO	140,876	0	140,876	101,280	101,280	39,596
LA CRISTALINA	42,263	0	42,263	31,536	31,536	10,727
OJO DE AGUA	28,176	2,395	30,571	20,257	20,257	10,314
ABELARDO L. RODRIGUEZ	42,263	0	42,263	29,880	29,880	12,383
AGUACATAL 2	14,087	0	14,087	10,565	10,565	3,522
RIO BAJO CANDELARIA	14,087	0	14,087	10,565	10,565	3,522
BELISARIO DOMINGUEZ	14,087	0	14,087	10,128	10,128	3,959
BELLA PALIZADA	14,087	0	14,087	10,565	10,565	3,522
CALAX	28,176	0	28,176	21,132	21,132	7,044
CARLOS V	14,087	0	14,087	9,481	9,481	4,606

HV1Q2z-ydE00gahU7z7Yam+ByW0NSfTV6Sj4B87jellz7PcN0s4zafECo0fRD+G0fQDx172S8W8jrm2p0hCYZUzAD9j4WK3G3SmzB0hC+7apU65o0bTt4s3H4SMzpf04Qypc0e29ScGTJmD4eZUKdZ7m+H8SngwK74p71yC0d=

