

Concepto	Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	1,566,201,302	249,715,211	1,815,916,513	1,097,619,572	1,031,655,722	718,296,941
PRESIDENCIA	16,794,313	841,716	17,636,029	13,384,531	12,719,968	4,251,498
CUERPO EDILICIO	32,709,954	172,118	32,882,072	19,361,394	19,043,464	13,500,688
SECRETARIA DEL H. AYUNTAMIENTO	88,261,509	-1,786,512	86,474,997	60,215,953	58,856,663	26,259,045
DIR. DE CULTURA	61,413,382	21,172,028	82,585,410	61,293,607	59,897,559	21,291,803
TESORERIA MUNICIPAL	63,927,178	-7,257,405	56,669,772	33,164,021	29,712,355	23,505,752
DIR. DE UNIDAD ADMINISTRATIVA	202,870,845	41,455,825	244,326,670	174,470,652	171,164,884	69,856,019
DIR. DE OBRAS PUBLICAS	429,704,007	217,627,368	647,331,375	329,675,784	304,191,161	317,655,591
DIR. DE SERVICIOS PUBLICOS	295,868,196	24,081,467	319,949,663	220,496,721	205,017,814	99,452,942
DIR. DE SERVICIOS BASICOS	52,226,807	-3,514,370	48,712,437	32,178,784	30,837,429	16,533,653
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	146,372,815	-6,047,557	140,325,258	72,867,034	68,194,090	67,458,224
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	27,960,031	-4,708,258	23,251,773	15,480,670	13,991,292	7,771,103
DIR. DE DESARROLLO URBANO	34,344,221	-17,087,451	17,256,770	12,003,215	11,302,184	5,253,555
DIR. DE COMUNICACIÓN SOCIAL	16,514,994	-161,365	16,353,629	11,298,078	9,842,216	5,055,551
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	23,256,857	-12,676,680	10,580,176	7,067,478	6,963,043	3,512,688
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	45,019,119	-3,876,048	41,143,071	16,407,394	14,424,662	24,735,677
UNIDAD DE TRANSPARENCIA (UMAIP)	1,933,670	-459,803	1,473,867	653,274	645,558	820,593
ORGANO INTERNO DE CONTROL	10,578,706	129,236	10,707,942	5,831,830	5,744,002	4,876,112
DIR. DE TURISMO Y DESARROLLO ECONOMICO	16,444,697	1,810,903	18,255,600	11,749,164	9,107,389	6,506,435
JUNTAS MUNICIPALES	50,440,937	25,099,129	75,540,066	63,754,089	63,659,571	11,785,977
H. JUNTA MUNICIPAL DE SABANCUY	23,525,009	21,022,241	44,547,250	37,946,820	37,903,283	6,600,430
H. JUNTA MUNICIPAL DE ATASTA	17,516,166	476,732	17,992,899	14,820,416	14,796,654	3,172,483
H. JUNTA MUNICIPAL DE MAMANTEL	9,399,761	3,600,156	12,999,917	10,986,854	10,969,655	2,013,063
COMISARIAS MUNICIPALES	19,422,916	11,438,806	30,861,522	25,906,956	25,876,746	4,954,566
AGUACATAL	1,021,416	1,412,565	2,433,981	2,205,520	2,205,520	228,461
CONQUISTA CAMPESINA	921,416	1,790,408	2,711,824	2,481,416	2,481,416	230,408
CHEKUBUL	631,980	366,449	998,429	835,057	835,057	163,372
CHICBUL	631,980	816,214	1,448,194	1,330,903	1,330,903	117,291
ISLA AGUADA	13,265,119	4,573,693	17,838,813	14,343,526	14,313,316	3,495,287
SAN ANTONIO CARDENAS	1,021,416	710,992	1,732,408	1,515,036	1,515,036	217,372
NUOVO PROGRESO	1,021,416	1,123,225	2,144,641	2,021,225	2,021,225	218,954
18 DE MARZO	631,980	986,431	1,618,411	1,413,227	1,413,227	205,184
LA CRISTALINA	167,505	203,242	370,747	328,870	328,870	41,876
OJO DE AGUA	108,687	476,804	585,491	549,129	549,129	36,362
AGENCIAS MUNICIPALES	5,004,218	12,985,463	17,989,680	15,973,168	15,973,168	2,016,513
ABELARDO L. RODRIGUEZ	191,695	111,296	302,991	255,916	255,916	47,075
AGUACATAL 2	75,943	146,113	222,056	201,792	201,792	-
RIO BAJO CANDELARIA	80,636	-2,346	78,289	58,130	58,130	20,159
BELISARIO DOMINGUEZ	75,943	227,680	303,623	290,199	290,199	13,423
BELLA PALIZADA	75,943	-5,155	70,788	56,957	56,957	13,831
CALAX	108,686	6,616	115,302	102,523	102,523	12,779
CARLOS V	75,943	26,976	102,919	72,857	72,857	30,062
CENTAURO DEL NORTE	75,943	19,712	95,655	83,916	83,916	11,739
ADOLFO LOPEZ MATEOS	108,686	272,001	380,687	352,450	352,450	28,236
EL CHINAL	75,943	495,205	481,148	473,584	473,584	7,563
EL ENCANTO	80,636	38	80,673	67,677	67,677	12,996
EL QUEBRACHE	108,686	324,659	433,345	401,030	401,030	32,315

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Leydi Laura Sotelo Herrera
Tesorera Municipal