

Municipio de Carmen (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2023 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,378,482,842	178,427,989	1,556,910,831	672,833,328	617,182,796	884,077,503
PRESIDENCIA	16,794,313	-1,951,507	14,842,806	9,225,324	8,530,607	5,617,482
CUERPO EDIFICIO	32,709,954	1,707,368	34,417,322	12,545,374	11,570,718	21,871,949
SECRETARÍA DEL H. AYUNTAMIENTO	86,261,509	-3,121,724	83,139,784	33,933,486	30,958,884	49,206,299
DIR. DE CULTURA	61,413,382	17,379,106	78,792,488	48,602,208	32,776,531	30,190,280
TESORERIA MUNICIPAL	60,536,674	-16,440,031	44,096,642	18,124,229	14,641,563	25,972,413
DIR. DE UNIDAD ADMINISTRATIVA	195,870,845	21,225,450	217,096,296	110,552,179	107,879,305	106,544,117
DIR. DE OBRAS PUBLICAS	206,610,148	108,541,446	315,151,594	124,024,639	109,618,554	191,126,955
DIR. DE SERVICIOS PUBLICOS	208,368,196	8,151,614	216,519,810	109,014,575	99,802,134	107,505,235
DIR. DE SERVICIOS BASICOS	50,726,807	-3,138,367	47,588,440	20,524,714	18,368,331	27,063,727
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	25,348,910	8,910,658	34,259,569	14,418,828	13,710,919	19,840,740
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	27,960,031	-1,759,411	26,200,620	9,261,664	8,920,003	16,938,955
DIR. DE DESARROLLO URBANO	32,344,221	636,681	32,980,903	7,120,678	6,875,616	25,860,225
DIR. DE COMUNICACIÓN SOCIAL	16,514,994	284,964	16,799,958	6,499,016	5,474,476	10,300,942
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	20,131,857	331,188	20,463,044	4,709,690	4,538,445	15,753,354
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	15,076,119	-1,474,637	13,601,482	6,102,815	5,897,542	7,498,667
UNIDAD DE TRANSPARENCIA (UMAIP)	1,933,670	-400,432	1,533,237	419,660	401,727	1,113,577
ORGANO INTERNO DE CONTROL	10,578,706	-51,390	10,527,317	3,786,147	3,702,828	6,741,170
DIR. DE TURISMO Y DESARROLLO ECONOMICO	16,444,697	370,807	16,815,504	4,571,936	4,388,127	12,243,569
H. JUNTA MUNICIPAL DE SABANCUY	18,453,439	9,840,932	28,294,371	24,777,378	24,734,555	3,516,993
H. JUNTA MUNICIPAL DE ATASTA	14,205,561	762,077	14,967,638	8,650,248	8,615,389	6,317,391
H. JUNTA MUNICIPAL DE MAMANTEL	7,596,535	2,218,048	9,814,583	7,238,102	7,221,077	2,576,481
AGUACATAL	796,014	993,477	1,789,491	1,430,427	1,430,427	359,065
CONQUISTA CAMPESINA	696,014	1,600,390	2,296,404	2,064,097	2,064,097	232,307
CHEKUBUL	491,104	113,596	604,700	527,036	527,036	77,664
CHICBUL	491,104	604,202	1,095,306	1,095,306	1,095,306	0
ISLA AGUADA	11,800,000	2,404,375	14,204,375	9,584,998	9,546,380	4,619,377
SAN ANTONIO CARDENAS	796,014	544,501	1,340,515	1,138,484	1,138,484	202,030
NUOVO PROGRESO	796,014	-21,372	774,642	436,376	436,376	338,266
18 DE MARZO	491,104	261,454	752,558	677,041	677,041	75,517
LA CRISTALINA	125,242	168,046	293,288	248,402	248,402	44,887
OJO DE AGUA	80,511	279,988	360,499	357,295	357,295	3,204
ABELARDO L. RODRIGUEZ	149,432	109,151	258,583	183,412	183,412	75,171
AGUACATAL 2	61,856	138,507	200,362	175,763	175,763	24,599
RIO BAJO CANDELARIA	66,549	0	66,549	30,928	30,928	35,621
BELISARIO DOMINGUEZ	61,856	196,752	258,608	258,608	258,608	0
BELLA PALIZADA	61,856	0	61,856	30,928	30,928	30,928
CALAX	80,510	15,557	96,067	58,863	58,863	37,203
CARLOS V	61,856	6,400	68,256	42,028	42,028	26,228
CENTAURIO DEL NORTE	61,856	1,600	63,456	55,795	55,795	7,661
ADOLFO LOPEZ MATEOS	80,510	228,551	309,061	309,061	309,061	0
EL CHINAL	61,856	353,736	415,592	415,592	415,592	0
EL ENCANTO	66,549	1,600	68,149	37,621	37,621	30,528
EL QUEBRACHE	80,510	104,645	185,155	185,155	185,155	0
EL SACRIFICIO	61,856	438,542	500,398	472,752	472,752	27,646
EL TRIUNFO	61,856	19,628	81,483	51,087	51,087	30,396
EL ZAPOTE	61,856	17,643	79,499	62,157	62,157	17,342
FERNANDO FOGLIO MIRAMONTES	61,856	13,920	75,775	53,274	53,274	22,501
FELIPE ANGELES	106,742	227,601	334,343	280,094	280,094	54,250
FLORIDA II	61,856	4,025	65,881	40,078	40,078	25,802
GENERALISIMO MORELOS	61,856	2,400	64,256	36,878	36,878	27,377
IGNACIO GUTIERREZ	119,625	246,393	366,018	366,018	366,018	0
IGNACIO ZARAGOZA	106,742	227,029	333,771	281,599	281,599	52,172
INDEPENDENCIA	80,510	104,731	185,241	185,241	185,241	0
JOSE MARIA PINO SUAREZ	80,510	179,016	259,526	259,526	259,526	0
JUAN DE LA CABADA	61,856	157	62,013	39,166	39,166	22,847
JUSTO SIERRA MENDEZ	61,856	45,631	107,487	76,910	76,910	30,577
KM-59	61,856	304,139	365,994	340,528	340,528	25,467
MAMANTEL PUEBLO	61,856	0	61,856	30,928	30,928	30,928
MANANTIALES	80,510	43,976	124,486	117,680	117,680	6,805
MURALLAS DE CAMPECHE	61,856	18,333	80,189	66,133	66,133	14,056
NICOLAS BRAVO	80,510	83,561	164,071	147,869	147,869	16,202
NUOVA CHONTALPA	106,742	229,081	335,823	273,183	273,183	62,640

NUEVA ESPERANZA	66,549	230,327	296,875	262,698	262,698	34,177
NUEVO CAMPECHITO	186,703	820,949	1,007,651	1,007,651	1,007,651	0
NUEVO PITAL	106,742	466,688	573,431	566,387	566,387	7,043
OXCABAL	106,742	374,816	481,558	431,079	431,079	50,479
PITAL VIEJO	61,856	884,055	945,911	658,939	658,939	286,972
PLAN DE AYALA	119,625	266,323	385,947	385,947	385,947	0
PUERTO RICO	180,870	301,332	482,202	480,477	480,477	1,725
RIVERA DE SAN FRANCISCO	143,979	516,193	660,172	630,582	630,582	29,589
ENRIQUE RODRIGUEZ CANO	80,510	15,644	96,154	92,032	92,032	4,123
SAN ISIDRO	80,510	36,282	116,792	116,583	116,583	209
SANTA RITA	61,856	95,826	157,682	141,174	141,174	16,508
EMILIANO ZAPATA	180,870	558,280	739,150	658,000	658,000	81,150
TRES VALLES	61,856	0	61,856	30,928	30,928	30,928
VALLE DE SOLIDARIDAD	61,856	53,375	115,231	99,179	99,179	16,051
VENUSTIANO CARRANZA	61,856	459,884	521,740	481,885	481,885	39,856
VISTA ALEGRE	61,855	-1,046	60,809	35,132	35,132	25,677
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	60,000,000	5,731,304	65,731,304	36,963,492	36,827,135	28,767,812
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	136,077,419	3,735,257	139,812,676	3,735,257	3,735,257	136,077,419
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	12,000,000	0	12,000,000	6,000,000	6,000,000	6,000,000
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	1,800,000	420,000	2,220,000	900,000	900,000	1,320,000
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	5,400,000	0	5,400,000	2,700,000	2,700,000	2,700,000
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	16,800,000	1,128,700	17,928,700	9,828,700	9,828,700	8,100,000
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	494,663,949	64,301,141	558,965,090	208,584,864	178,565,228	350,380,227
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	2,000,000	-1,912,018	87,982	0	0	87,982
DIR. DE CULTURA	0	0	0	0	0	0
TESORERIA MUNICIPAL	3,390,504	7,585,459	10,975,963	4,522,406	4,522,406	6,453,558
DIR. DE UNIDAD ADMINISTRATIVA	7,000,000	17,735,547	24,735,547	19,612,297	17,974,288	5,123,251
DIR. DE OBRAS PUBLICAS	223,093,859	11,807,834	234,901,693	86,074,706	76,955,711	148,826,987
DIR. DE SERVICIOS PUBLICOS	87,500,000	11,967,117	99,467,117	41,057,673	27,132,109	58,409,444
DIR. DE SERVICIOS BASICOS	1,500,000	-1,500,000	0	0	0	0
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	121,023,905	-10,294,693	110,729,212	32,641,115	30,409,955	78,088,097
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	0	0	0	0	0	0
DIR. DE DESARROLLO URBANO	2,000,000	0	2,000,000	958,392	442,656	1,041,608
DIR. DE COMUNICACIÓN SOCIAL	0	0	0	0	0	0
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	3,125,000	-3,105,000	20,000	0	0	20,000
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	29,943,000	0	29,943,000	4,675,837	2,644,990	25,267,163
UNIDAD DE TRANSPARENCIA (UMAIP)	0	0	0	0	0	0
ORGANO INTERNO DE CONTROL	0	0	0	0	0	0
DIR. DE TURISMO Y DESARROLLO ECONOMICO	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	5,071,570	-9,931	5,061,640	2,535,782	2,535,782	2,525,858
H. JUNTA MUNICIPAL DE ATASTA	3,310,605	0	3,310,605	1,650,301	1,650,301	1,660,305
H. JUNTA MUNICIPAL DE MAMANTEL	1,803,227	8,600	1,811,827	901,496	901,496	910,331
AGUACATAL	225,402	0	225,402	107,879	107,879	117,524
CONQUISTA CAMPESINA	225,402	0	225,402	112,701	112,701	112,701
CHEKUBUL	140,876	0	140,876	66,026	66,026	74,850
CHICBUL	140,876	0	140,876	71,612	71,612	69,264
ISLA AGUADA	1,465,119	0	1,465,119	732,695	732,695	732,424
SAN ANTONIO CARDENAS	225,402	0	225,402	105,698	105,698	119,704
NUEVO PROGRESO	225,402	0	225,402	147,501	147,501	77,901
18 DE MARZO	140,876	0	140,876	66,061	66,061	74,815
LA CRISTALINA	42,263	0	42,263	21,132	21,132	21,132
OJO DE AGUA	28,176	0	28,176	13,213	13,213	14,963
ABELARDO L. RODRIGUEZ	42,263	0	42,263	19,781	19,781	22,482
AGUACATAL 2	14,087	0	14,087	7,044	7,044	7,044
RIO BAJO CANDELARIA	14,087	0	14,087	7,044	7,044	7,044
BELISARIO DOMINGUEZ	14,087	0	14,087	6,606	6,606	7,481
BELLA PALIZADA	14,087	0	14,087	7,044	7,044	7,044
CALAX	28,176	0	28,176	14,088	14,088	14,088
CARLOS V	14,087	0	14,087	7,044	7,044	7,044
CENTAURIO DEL NORTE	14,087	0	14,087	6,735	6,735	7,352
ADOLFO LOPEZ MATEOS	28,176	0	28,176	13,818	13,818	14,358
EL CHINAL	14,087	0	14,087	6,606	6,606	7,481
EL ENCANTO	14,087	0	14,087	7,497	7,497	6,590
EL QUEBRACHE	28,176	0	28,176	14,088	14,088	14,088
EL SACRIFICIO	14,087	0	14,087	6,735	6,735	7,352
EL TRIUNFO	14,087	0	14,087	6,684	6,684	7,403

EL ZAPOTE	14,087	0	14,087	7,044	7,044	7,044
FERNANDO FOGLIO MIRAMONTES	14,087	0	14,087	7,497	7,497	6,590
FELIPE ANGELES	28,176	0	28,176	11,203	11,203	16,973
FLORIDA II	14,087	-182	13,905	5,893	5,893	8,012
GENERALISIMO MORELOS	14,087	0	14,087	5,893	5,893	8,194
IGNACIO GUTIERREZ	28,176	0	28,176	13,212	13,212	14,963
IGNACIO ZARAGOZA	28,176	0	28,176	13,954	13,954	14,222
INDEPENDENCIA	28,176	0	28,176	14,188	14,188	13,988
JOSE MARIA PINO SUAREZ	28,176	0	28,176	13,727	13,727	14,449
JUAN DE LA CABADA	14,087	0	14,087	6,606	6,606	7,481
JUSTO SIERRA MENDEZ	14,087	0	14,087	5,893	5,893	8,194
KM-59	14,087	0	14,087	7,044	7,044	7,044
MAMANTEL PUEBLO	14,087	0	14,087	7,044	7,044	7,044
MANANTIALES	28,176	0	28,176	13,213	13,213	14,963
MURALLAS DE CAMPECHE	14,087	0	14,087	7,488	7,488	6,599
NICOLAS BRAVO	28,176	0	28,176	13,213	13,213	14,963
NUEVA CHONTALPA	28,176	0	28,176	14,257	14,257	13,919
NUEVA ESPERANZA	14,087	0	14,087	7,200	7,200	6,887
NUEVO CAMPECHITO	56,350	0	56,350	28,175	28,175	28,175
NUEVO PITAL	28,176	0	28,176	15,088	15,088	13,088
OXCABAL	28,176	1,513	29,689	14,088	14,088	15,601
PITAL VIEJO	14,087	0	14,087	6,290	6,290	7,797
PLAN DE AYALA	28,176	0	28,176	14,088	14,088	14,088
PUERTO RICO	42,263	0	42,263	19,819	19,819	22,445
RIVERA DE SAN FRANCISCO	42,263	0	42,263	21,132	21,132	21,132
ENRIQUE RODRIGUEZ CANO	28,176	0	28,176	13,740	13,740	14,436
SAN ISIDRO	28,176	0	28,176	14,297	14,297	13,879
SANTA RITA	14,087	0	14,087	9,024	9,024	5,063
EMILIANO ZAPATA	42,263	0	42,263	21,473	21,473	20,790
TRES VALLES	14,087	0	14,087	7,044	7,044	7,044
VALLE DE SOLIDARIDAD	14,087	0	14,087	5,432	5,432	8,655
VENUSTIANO CARRANZA	14,087	0	14,087	7,044	7,044	7,044
VISTA ALEGRE	14,087	0	14,087	9,006	9,006	5,081
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	0	0	0	0	0	0
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	0	31,816,419	31,816,419	11,798,749	11,239,423	20,017,670
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	0	0	0	0	0	0
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	0	0	0	0	0	0
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	0	200,476	200,476	200,476	200,476	0
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,873,146,791	242,729,131	2,115,875,922	881,418,192	795,748,024	1,234,457,730
