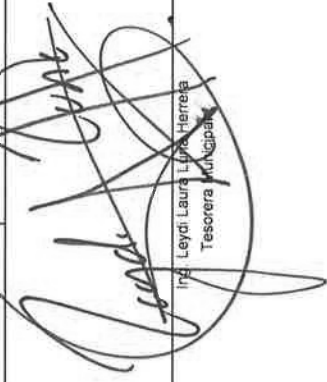
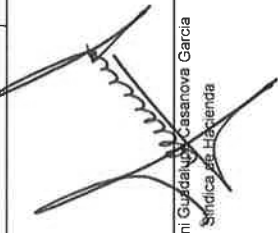


Cuenta Pública 2023
Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023

Concepto	Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos		Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
			Modificado	3 = (1+2)			
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	1,566,201,302	171,486,030		1,737,687,331	732,973,585	648,138,425	1,004,707,746
PRESIDENCIA	16,794,313	-1,951,507	14,842,806	9,225,324	8,530,607	5,617,482	
CUERPO EDIFICIO	32,709,954	1,707,368	34,417,322	12,545,374	11,570,718	21,871,949	
SECRETARÍA DEL H. AYUNTAMIENTO	88,261,509	-5,033,742	83,227,766	33,933,486	30,968,984	49,294,281	
DIR. DE CULTURA	61,413,382	17,379,106	78,792,488	48,602,208	32,776,531	30,190,280	
TESORERÍA MUNICIPAL	63,927,178	-8,854,572	55,072,606	22,646,635	19,163,969	32,425,971	
DIR. DE UNIDAD ADMINISTRATIVA	202,870,845	38,980,998	241,851,843	130,164,475	125,853,593	111,667,368	
DIR. DE OBRAS PÚBLICAS	429,704,007	120,349,280	550,053,287	210,099,344	186,574,265	339,953,943	
DIR. DE SERVICIOS PÚBLICOS	295,868,196	20,118,730	315,986,927	150,072,248	126,934,243	165,914,679	
DIR. DE SERVICIOS BÁSICOS	52,226,807	-4,638,367	47,588,440	20,524,714	18,368,331	27,063,727	
DIR. DE SEGURIDAD PÚBLICA, VIALIDAD Y TRANSITO	146,372,815	-1,384,034	144,988,781	47,059,943	44,120,873	97,928,838	
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	27,960,031	-1,759,411	26,200,620	9,261,664	8,920,003	16,938,955	
DIR. DE DESARROLLO URBANO	34,344,221	636,681	34,980,903	8,079,070	7,318,272	26,901,833	
DIR. DE COMUNICACIÓN SOCIAL	16,514,994	284,964	16,799,958	6,469,016	5,474,476	10,300,942	
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	23,256,857	-2,773,812	20,483,044	4,709,690	4,538,445	15,773,354	
DIR. DE PROTECCIÓN CIVIL Y ORDENAMIENTO VIAL	45,019,119	-1,474,637	43,544,482	10,778,651	8,542,532	32,765,831	
UNIDAD DE TRANSPARENCIA (UMAIP)	1,933,670	-400,432	1,533,237	419,660	401,727	1,113,577	
ORGANO INTERNO DE CONTROL	10,578,706	-51,390	10,527,317	3,786,147	3,702,828	6,741,170	
DIR. DE TURISMO Y DESARROLLO ECONOMICO	16,444,697	370,807	16,815,504	4,571,936	4,388,127	12,243,569	
JUNTAS MUNICIPALES	50,440,937	12,819,727	63,260,663	45,753,306	45,655,599	17,507,357	
H. JUNTA MUNICIPAL DE SABANCUY	23,525,009	9,831,001	33,356,010	27,313,160	27,270,337	6,042,851	
H. JUNTA MUNICIPAL DE ATASTA	17,516,166	762,077	18,278,244	10,300,548	10,265,689	7,977,696	
H. JUNTA MUNICIPAL DE MAMATEL	9,399,761	2,226,848	11,626,609	8,139,598	8,122,573	3,486,811	
COMISARIAS MUNICIPALES	19,422,916	6,948,659	26,371,575	19,003,979	18,965,361	7,367,596	
AGUACATAL	1,021,416	993,477	2,014,894	1,538,305	1,538,305	476,588	
CONQUISTA CAMPESINA	921,416	1,600,390	2,521,807	2,176,798	2,176,798	345,008	
CHEKUBUL	631,980	113,566	745,576	593,062	593,062	152,514	
CHICBUL	631,980	604,202	1,236,182	1,166,918	1,166,918	69,264	
ISLA AGUADA	13,265,119	2,404,375	15,669,494	10,317,693	10,279,075	5,351,801	
SAN ANTONIO CARDENAS	1,021,416	544,501	1,565,917	1,244,182	1,244,182	321,735	
NUOVO PROGRESO	1,021,416	-21,372	1,000,044	583,877	583,877	416,168	
18 DE MARZO	631,980	261,454	893,434	743,102	743,102	150,332	
LA CRISTALINA	167,505	168,046	335,551	269,533	269,533	66,018	
OJO DE AGUA	108,687	279,988	388,675	370,507	370,507	18,167	
AGENCIAS MUNICIPALES	5,004,218	8,442,559	13,446,777	11,554,648	11,554,648	1,892,129	
ABELARDO L. RODRIGUEZ	191,695	109,151	300,846	203,192	203,192	97,653	
AGUACATAL 2	75,943	138,507	214,450	182,806	182,806	31,643	
RIO BAJO CANDELARIA	80,636	0	80,636	37,971	37,971	42,664	
BELISARIO DOMINGUEZ	75,943	196,752	272,695	265,213	265,213	7,481	
BELLA PALIZADA	75,943	0	75,943	37,971	37,971	37,972	
CALAX	108,686	15,557	124,243	72,951	72,951	51,292	
CARLOS V	75,943	6,400	82,343	49,071	49,071	33,272	
CENTAURIO DEL NORTE	75,943	1,600	77,543	62,530	62,530	15,013	
ADOLFO LOPEZ MATEOS	108,686	228,551	337,237	322,879	322,879	14,358	
EL CHINAL	75,943	353,736	429,679	422,199	422,199	7,481	
EL ENCANTO	80,636	1,600	82,236	45,118	45,118	37,118	
EL QUEBRACHE	109,686	104,845	213,331	199,243	199,243	14,088	

EL SACRIFICIO	75,943	438,542	514,485	479,488	479,488	34,997
EL TRIUNFO	75,943	19,628	95,571	57,771	57,771	37,799
EL ZAPOTE	75,943	17,643	93,586	69,200	69,200	24,386
FERNANDO FOLIO MIRAMONTES	75,943	13,920	89,863	60,771	60,771	29,091
FELIPE ANGELES	134,918	227,601	362,519	291,297	291,297	71,222
FLORIDA II	75,943	3,842	79,785	45,971	45,971	33,814
GENERALISIMO MORELOS	75,943	2,400	78,343	42,771	42,771	35,572
IGNACIO GUTIERREZ	147,801	246,393	394,193	379,230	379,230	14,963
IGNACIO ZARAGOZA	134,918	227,029	361,947	295,553	295,553	66,394
INDEPENDENCIA	108,686	104,731	213,417	199,429	199,429	13,988
JOSE MARIA PINO SUAREZ	108,686	179,016	287,702	273,253	273,253	14,449
JUAN DE LA CABADA	75,943	157	76,100	45,771	45,771	30,329
JUSTO SIERRA MENDEZ	75,943	45,631	121,574	82,803	82,803	38,772
KM-59	75,943	304,139	380,082	347,571	347,571	32,510
MANANTIEL PUEBLO	75,943	0	75,943	37,971	37,971	37,972
MANANTIALES	108,686	43,976	152,662	130,893	130,893	21,769
MURALLAS DE CAMPECHE	75,943	18,333	94,276	73,621	73,621	20,655
NICOLAS BRAVO	108,686	83,561	192,247	161,081	161,081	31,165
NUOVA CHONTALPA	134,918	229,081	363,999	287,440	287,440	76,559
NUOVA ESPERANZA	80,636	230,327	310,962	269,899	269,899	41,064
NUOVO CAMPECHITO	243,053	820,949	1,064,001	1,035,826	1,035,826	28,175
NUOVO PITAL	134,918	466,688	601,606	581,475	581,475	20,131
OXOCAL	134,918	376,329	511,247	445,167	445,167	66,060
PITAL VIEJO	75,943	884,055	959,998	865,230	865,230	294,769
PLAN DE AYALA	147,801	266,323	414,123	400,035	400,035	14,088
PUERTO RICO	223,133	301,332	524,465	500,295	500,295	24,169
RIVERA DE SAN FRANCISCO	186,242	516,193	702,435	651,714	651,714	50,721
ENRIQUE RODRIGUEZ CANO	108,686	15,644	124,330	105,771	105,771	18,559
SAN ISIDRO	108,686	36,282	144,968	130,880	130,880	14,068
SANTA RITA	75,943	95,826	171,769	150,198	150,198	21,570
EMILIANO ZAPATA	223,133	588,280	781,413	679,472	679,472	101,940
TRES VALLES	75,943	0	75,943	37,971	37,971	37,972
VALLE DE SOLIDARIDAD	75,943	53,375	129,318	104,611	104,611	24,706
VENUSTIANO CARRANZA	75,943	459,884	535,827	488,928	488,928	46,899
VISTA ALEGRE	75,943	-1,046	74,897	44,138	44,138	30,759
DESCENTRALIZADOS	232,077,419	43,032,156	275,109,575	72,126,674	71,430,991	202,982,901
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	60,000,000	5,731,304	65,731,304	36,963,492	36,827,135	28,767,812
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	136,077,419	35,551,676	171,629,095	15,534,006	14,974,680	156,095,089
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	12,000,000	0	12,000,000	6,000,000	6,000,000	6,000,000
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	1,800,000	420,000	2,220,000	900,000	900,000	1,320,000
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	5,400,000	200,476	5,600,476	2,900,476	2,900,476	2,700,000
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	16,800,000	1,128,700	17,928,700	9,828,700	9,828,700	8,100,000
Total del Gasto	1,873,146,791	242,729,131	2,115,875,922	881,418,192	795,748,024	1,234,457,730


Ing. Leydi Laura Lina Herrera
Tesorera Municipal


Lic. Janini Guadalupe Casanova Garcia
Sindica de Hacienda