

Municipio de Carmen (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Marzo de 2023 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,378,482,842	102,302,163	1,480,785,005	315,013,940	295,138,168	1,165,771,065
PRESIDENCIA	16,794,313	-4,500,283	12,294,030	4,465,455	4,282,783	7,828,575
CUERPO EDIFICIO	32,709,954	-48,208	32,661,746	5,507,565	5,366,126	27,154,181
SECRETARÍA DEL H. AYUNTAMIENTO	86,261,509	-3,446,081	82,815,428	13,045,326	12,290,973	69,770,103
DIR. DE CULTURA	61,413,382	5,011,897	66,425,279	18,950,730	13,538,548	47,474,550
TESORERIA MUNICIPAL	60,536,674	-15,734,447	44,802,226	9,888,103	7,589,744	34,914,124
DIR. DE UNIDAD ADMINISTRATIVA	195,870,845	31,972,745	227,843,590	70,077,614	67,283,577	157,765,977
DIR. DE OBRAS PUBLICAS	206,610,148	55,939,333	262,549,480	45,833,756	43,019,119	216,715,724
DIR. DE SERVICIOS PUBLICOS	208,368,196	8,963,994	217,332,191	48,026,785	46,122,518	169,305,406
DIR. DE SERVICIOS BASICOS	50,726,807	-863,427	49,863,380	8,248,792	7,542,947	41,614,588
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	25,348,910	5,139,150	30,488,060	7,666,796	7,226,734	22,821,264
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	27,960,031	450,204	28,410,234	4,802,690	4,256,882	23,607,545
DIR. DE DESARROLLO URBANO	32,344,221	45,201	32,389,422	3,242,581	3,037,465	29,146,841
DIR. DE COMUNICACIÓN SOCIAL	16,514,994	65,031	16,580,025	2,495,722	1,864,900	14,084,304
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	20,131,857	99,702	20,231,558	2,155,106	1,950,700	18,076,452
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	15,076,119	560,979	15,637,098	2,988,395	2,874,451	12,648,704
UNIDAD DE TRANSPARENCIA (UMAIP)	1,933,670	17,963	1,951,633	163,145	156,223	1,788,488
ORGANO INTERNO DE CONTROL	10,578,706	32,329	10,611,036	1,761,607	1,663,716	8,849,429
DIR. DE TURISMO Y DESARROLLO ECONOMICO	16,444,697	321,794	16,766,491	1,459,933	1,112,198	15,306,558
H. JUNTA MUNICIPAL DE SABANCUY	18,453,439	4,054,264	22,507,703	11,752,521	11,707,215	10,755,182
H. JUNTA MUNICIPAL DE ATASTA	14,205,561	943,717	15,149,278	4,487,923	4,453,353	10,661,355
H. JUNTA MUNICIPAL DE MAMANTEL	7,596,535	791,025	8,387,559	3,340,110	3,321,684	5,047,450
AGUACATAL	796,014	800	796,814	298,465	298,465	498,349
CONQUISTA CAMPESINA	696,014	729,964	1,425,977	1,061,185	1,061,185	364,792
CHEKUBUL	491,104	163,902	655,005	255,766	255,766	399,239
CHICBUL	491,104	605,497	1,096,601	968,153	968,153	128,447
ISLA AGUADA	11,800,000	1,726,489	13,526,489	5,767,754	5,739,330	7,758,735
SAN ANTONIO CARDENAS	796,014	140,553	936,567	423,824	423,824	512,744
NUEVO PROGRESO	796,014	5,200	801,214	240,603	240,603	560,610
18 DE MARZO	491,104	221,520	712,624	549,889	549,889	162,735
LA CRISTALINA	125,242	1	125,243	31,310	31,310	93,932
OJO DE AGUA	80,511	55,571	136,082	76,499	76,499	59,583
ABELARDO L. RODRIGUEZ	149,432	229,743	379,175	127,839	127,839	251,336
AGUACATAL 2	61,856	39,670	101,526	40,299	40,299	61,227
RIO BAJO CANDELARIA	66,549	1	66,550	15,464	15,464	51,086
BELISARIO DOMINGUEZ	61,856	27,550	89,406	54,390	54,390	35,016
BELLA PALIZADA	61,856	1	61,857	15,464	15,464	46,393
CALAX	80,510	2,764	83,274	23,178	23,178	60,097
CARLOS V	61,856	3,200	65,056	21,764	21,764	43,292
CENTAUR0 DEL NORTE	61,856	800	62,656	17,734	17,734	44,921
ADOLFO LOPEZ MATEOS	80,510	1,600	82,110	21,998	21,998	60,112
EL CHINAL	61,856	30,055	91,911	65,519	65,519	26,392
EL ENCANTO	66,549	1,600	68,149	19,037	19,037	49,111
EL QUEBRACHE	80,510	28,600	109,110	49,528	49,528	59,582
EL SACRIFICIO	61,856	112,222	174,078	135,411	135,411	38,666
EL TRIUNFO	61,856	3,829	65,684	17,786	17,786	47,899
EL ZAPOTE	61,856	1	61,857	16,093	16,093	45,764
FERNANDO FOGLIO MIRAMONTES	61,856	800	62,656	17,410	17,410	45,246
FELIPE ANGELES	106,742	5,404	112,147	32,879	32,879	79,267
FLORIDA II	61,856	8,000	69,856	24,264	24,264	45,592
GENERALISIMO MORELOS	61,856	1,600	63,456	19,038	19,038	44,418
IGNACIO GUTIERREZ	119,625	95,101	214,726	128,549	128,549	86,176
IGNACIO ZARAGOZA	106,742	11,083	117,826	32,399	32,399	85,427
INDEPENDENCIA	80,510	84,977	165,487	109,805	109,805	55,682
JOSE MARIA PINO SUAREZ	80,510	383,310	463,820	225,408	225,408	238,412
JUAN DE LA CABADA	61,856	800	62,656	17,864	17,864	44,792
JUSTO SIERRA MENDEZ	61,856	1	61,857	15,464	15,464	46,393
KM-59	61,856	8,355	70,210	20,264	20,264	49,947
MAMANTEL PUEBLO	61,856	1	61,857	15,464	15,464	46,393
MANANTIALES	80,510	27,400	107,910	48,358	48,358	59,552
MURALLAS DE CAMPECHE	61,856	63,229	125,084	48,714	48,714	76,370
NICOLAS BRAVO	80,510	33,832	114,342	51,866	51,866	62,476
NUEVA CHONTALPA	106,742	1	106,743	26,686	26,686	80,058

NUEVA ESPERANZA	66,549	3,200	69,749	21,437	21,437	48,311
NUEVO CAMPECHITO	186,703	601,224	787,926	603,696	603,696	184,231
NUEVO PITAL	106,742	1,517	108,260	27,202	27,202	81,058
OXCABAL	106,742	339,308	446,050	382,253	382,253	63,797
PITAL VIEJO	61,856	2,300	64,156	18,201	18,201	45,955
PLAN DE AYALA	119,625	1	119,626	29,906	29,906	89,720
PUERTO RICO	180,870	34,153	215,023	163,565	163,565	51,458
RIVERA DE SAN FRANCISCO	143,979	25,914	169,893	74,988	74,988	94,905
ENRIQUE RODRIGUEZ CANO	80,510	800	81,310	69,426	69,426	11,884
SAN ISIDRO	80,510	1	80,511	73,806	73,806	6,705
SANTA RITA	61,856	1,600	63,456	17,864	17,864	45,592
EMILIANO ZAPATA	180,870	327,230	508,100	369,519	369,519	138,581
TRES VALLES	61,856	1	61,857	15,464	15,464	46,393
VALLE DE SOLIDARIDAD	61,856	71,357	133,213	84,432	84,432	48,781
VENUSTIANO CARRANZA	61,856	266,041	327,896	278,905	278,905	48,992
VISTA ALEGRE	61,855	1	61,856	15,464	15,464	46,393
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	60,000,000	2,647,857	62,647,857	18,650,027	18,501,477	43,997,830
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	136,077,419	2,149,051	138,226,470	2,149,051	2,149,051	136,077,419
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	12,000,000	0	12,000,000	3,000,000	3,000,000	9,000,000
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	1,800,000	30,000	1,830,000	480,000	480,000	1,350,000
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	5,400,000	0	5,400,000	1,350,000	1,350,000	4,050,000
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	16,800,000	1,128,700	17,928,700	5,628,700	5,628,700	12,300,000
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	494,663,949	64,100,666	558,764,615	98,835,293	89,889,326	459,929,322
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	2,000,000	0	2,000,000	0	0	2,000,000
DIR. DE CULTURA	0	0	0	0	0	0
TESORERIA MUNICIPAL	3,390,504	7,330,865	10,721,369	2,323,034	2,323,034	8,398,335
DIR. DE UNIDAD ADMINISTRATIVA	7,000,000	17,885,547	24,885,547	17,535,175	17,302,542	7,350,373
DIR. DE OBRAS PUBLICAS	223,093,859	8,807,834	231,901,693	28,811,247	28,811,247	203,090,446
DIR. DE SERVICIOS PUBLICOS	87,500,000	1,728,269	89,228,269	17,991,694	10,522,715	71,236,575
DIR. DE SERVICIOS BASICOS	1,500,000	0	1,500,000	0	0	1,500,000
DIR. DE SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	121,023,905	-3,468,269	117,555,636	15,398,745	14,929,906	102,156,891
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DIR. DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	0	0	0	0	0	0
DIR. DE DESARROLLO URBANO	2,000,000	0	2,000,000	442,656	0	1,557,344
DIR. DE COMUNICACIÓN SOCIAL	0	0	0	0	0	0
DIR. DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	3,125,000	0	3,125,000	0	0	3,125,000
DIR. DE PROTECCION CIVIL Y ORDENAMIENTO VIAL	29,943,000	0	29,943,000	1,573,295	1,240,434	28,369,705
UNIDAD DE TRANSPARENCIA (UMAIP)	0	0	0	0	0	0
ORGANO INTERNO DE CONTROL	0	0	0	0	0	0
DIR. DE TURISMO Y DESARROLLO ECONOMICO	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	5,071,570	0	5,071,570	1,267,891	1,267,891	3,803,679
H. JUNTA MUNICIPAL DE ATASTA	3,310,605	0	3,310,605	822,650	822,650	2,487,955
H. JUNTA MUNICIPAL DE MAMANTEL	1,803,227	0	1,803,227	450,806	450,806	1,352,420
AGUACATAL	225,402	0	225,402	57,531	57,531	167,871
CONQUISTA CAMPESINA	225,402	0	225,402	56,351	56,351	169,052
CHEKUBUL	140,876	0	140,876	35,184	35,184	105,692
CHICBUL	140,876	0	140,876	40,770	40,770	100,106
ISLA AGUADA	1,465,119	0	1,465,119	366,416	366,416	1,098,703
SAN ANTONIO CARDENAS	225,402	0	225,402	56,351	56,351	169,052
NUEVO PROGRESO	225,402	0	225,402	56,351	56,351	169,052
18 DE MARZO	140,876	0	140,876	35,219	35,219	105,657
LA CRISTALINA	42,263	0	42,263	10,566	10,566	31,697
OJO DE AGUA	28,176	0	28,176	7,044	7,044	21,132
ABELARDO L. RODRIGUEZ	42,263	0	42,263	10,565	10,565	31,698
AGUACATAL 2	14,087	0	14,087	3,522	3,522	10,565
RIO BAJO CANDELARIA	14,087	0	14,087	3,522	3,522	10,565
BELISARIO DOMINGUEZ	14,087	0	14,087	3,522	3,522	10,565
BELLA PALIZADA	14,087	0	14,087	3,522	3,522	10,565
CALAX	28,176	0	28,176	7,044	7,044	21,132
CARLOS V	14,087	0	14,087	3,522	3,522	10,565
CENTAURIO DEL NORTE	14,087	0	14,087	3,651	3,651	10,436
ADOLFO LOPEZ MATEOS	28,176	0	28,176	6,774	6,774	21,402
EL CHINAL	14,087	0	14,087	3,522	3,522	10,565
EL ENCANTO	14,087	0	14,087	3,522	3,522	10,565
EL QUEBRACHE	28,176	0	28,176	7,044	7,044	21,132
EL SACRIFICIO	14,087	0	14,087	3,214	3,214	10,873
EL TRIUNFO	14,087	0	14,087	3,600	3,600	10,487

EL ZAPOTE	14,087	0	14,087	3,522	3,522	10,565
FERNANDO FOGLIO MIRAMONTES	14,087	0	14,087	3,976	3,976	10,112
FELIPE ANGELES	28,176	0	28,176	4,707	4,707	23,469
FLORIDA II	14,087	0	14,087	3,522	3,522	10,565
GENERALISIMO MORELOS	14,087	0	14,087	2,348	2,348	11,739
IGNACIO GUTIERREZ	28,176	0	28,176	7,044	7,044	21,132
IGNACIO ZARAGOZA	28,176	0	28,176	7,044	7,044	21,132
INDEPENDENCIA	28,176	0	28,176	7,044	7,044	21,132
JOSE MARIA PINO SUAREZ	28,176	0	28,176	6,774	6,774	21,402
JUAN DE LA CABADA	14,087	0	14,087	3,522	3,522	10,565
JUSTO SIERRA MENDEZ	14,087	0	14,087	3,522	3,522	10,565
KM-59	14,087	0	14,087	3,522	3,522	10,565
MAMANTEL PUEBLO	14,087	0	14,087	3,522	3,522	10,565
MANANTIALES	28,176	0	28,176	7,044	7,044	21,132
MURALLAS DE CAMPECHE	14,087	0	14,087	3,522	3,522	10,565
NICOLAS BRAVO	28,176	0	28,176	7,044	7,044	21,132
NUEVA CHONTALPA	28,176	0	28,176	7,044	7,044	21,132
NUEVA ESPERANZA	14,087	0	14,087	3,522	3,522	10,565
NUEVO CAMPECHITO	56,350	0	56,350	14,088	14,088	42,263
NUEVO PITAL	28,176	0	28,176	8,044	8,044	20,132
OXCABAL	28,176	0	28,176	5,432	5,432	22,744
PITAL VIEJO	14,087	0	14,087	3,185	3,185	10,902
PLAN DE AYALA	28,176	0	28,176	7,044	7,044	21,132
PUERTO RICO	42,263	0	42,263	10,566	10,566	31,697
RIVERA DE SAN FRANCISCO	42,263	0	42,263	10,566	10,566	31,697
ENRIQUE RODRIGUEZ CANO	28,176	0	28,176	6,774	6,774	21,402
SAN ISIDRO	28,176	0	28,176	7,044	7,044	21,132
SANTA RITA	14,087	0	14,087	3,522	3,522	10,565
EMILIANO ZAPATA	42,263	0	42,263	11,757	11,757	30,506
TRES VALLES	14,087	0	14,087	3,522	3,522	10,565
VALLE DE SOLIDARIDAD	14,087	0	14,087	3,522	3,522	10,565
VENUSTIANO CARRANZA	14,087	0	14,087	3,522	3,522	10,565
VISTA ALEGRE	14,087	0	14,087	3,522	3,522	10,565
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	0	0	0	0	0	0
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	0	31,816,419	31,816,419	11,239,423	11,239,423	20,576,996
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	0	0	0	0	0	0
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	0	0	0	0	0	0
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	0	0	0	0	0	0
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,873,146,791	166,402,829	2,039,549,620	413,849,233	385,027,494	1,625,700,387
