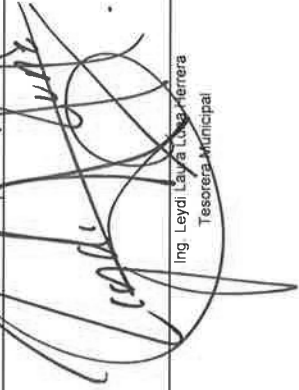


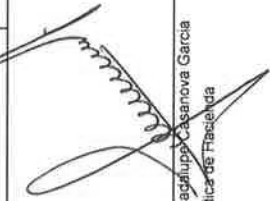
Cuenta Pública 2023
Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos		Devengado	Pagado	Subejercicio
			Modificado	3 = (1 + 2)			
	1	2			4	5	6 = (3 + 4)
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	1,556,201,302	116,312,122		1,682,513,424	334,855,945	306,309,483	1,347,657,478
PRESIDENCIA	16,794,313	-4,500,283		12,294,030	4,465,455	4,282,783	7,628,575
CUERPO EDILICIO	32,709,954	-48,208		32,661,746	5,507,565	5,366,126	27,154,181
SECRETARÍA DEL H. AYUNTAMIENTO	88,261,509	-3,446,081		84,815,428	13,045,326	12,290,973	71,770,103
DIRECCIÓN DE CULTURA	61,413,382	5,011,897		66,425,279	18,950,730	13,538,548	47,474,550
TESORERÍA MUNICIPAL	63,927,178	-8,403,582		55,523,596	12,211,137	9,912,778	43,312,459
DIRECCIÓN DE UNIDAD ADMINISTRATIVA	202,870,845	49,858,292		252,729,138	87,612,788	84,586,120	165,116,348
DIRECCIÓN DE OBRAS PÚBLICAS	429,704,007	64,747,165		494,451,173	74,645,003	71,830,366	419,806,170
DIRECCIÓN DE SERVICIOS PÚBLICOS	295,868,196	10,692,263		306,560,460	66,018,479	56,645,233	240,541,980
DIRECCIÓN DE SERVICIOS BÁSICOS	52,228,807	-663,427		51,363,380	8,248,792	7,542,947	43,114,588
DIRECCIÓN DE SEGURIDAD PÚBLICA, VIALIDAD Y TRANSITO	146,372,815	1,670,881		148,043,696	23,065,541	22,156,641	124,978,155
DIRECCIÓN DE DESARROLLO SOCIAL, AGROPECUARIO Y PESCA	27,960,031	450,204		28,410,234	4,802,690	4,256,882	23,607,545
DIRECCIÓN DE DESARROLLO URBANO	34,344,221	45,201		34,389,422	3,685,237	3,037,465	30,704,185
DIRECCIÓN DE COMUNICACIÓN SOCIAL	16,514,994	65,031		16,580,025	2,495,722	1,864,900	14,084,304
DIRECCIÓN DE MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	23,258,857	99,702		23,358,559	2,155,106	1,950,700	21,201,452
DIRECCIÓN DE PROTECCIÓN CIVIL Y ORDENAMIENTO VIAL	45,019,119	560,979		45,580,098	4,591,690	4,114,885	41,018,409
UNIDAD DE TRANSPARENCIA (UMAIP)	1,933,670	17,963		1,951,633	163,145	156,223	1,788,488
ORGANO INTERNO DE CONTROL	10,578,706	32,329		10,611,035	1,761,607	1,663,716	8,949,429
DIRECCIÓN DE TURISMO Y DESARROLLO ECONOMICO	16,444,697	321,794		16,766,491	1,459,833	1,112,198	15,306,558
JUNTAS MUNICIPALES	50,440,937	5,789,006		56,229,943	22,121,901	22,023,599	34,108,041
H. JUNTA MUNICIPAL DE SABANCUY	23,525,009	4,054,264		27,579,273	13,020,412	12,975,106	14,558,861
H. JUNTA MUNICIPAL DE ATASTA	17,516,166	943,717		18,459,884	5,310,573	5,276,003	13,149,310
H. JUNTA MUNICIPAL DE MAMANTEL	9,399,761	791,026		10,190,786	3,790,916	3,772,490	6,399,870
COMISARIAS MUNICIPALES	19,422,916	3,649,496		23,072,412	10,395,230	10,366,806	12,677,182
AGUACATAL	1,021,416	800		1,022,216	355,996	355,996	666,220
CONQUISTA CAMPESINA	921,416	729,964		1,651,380	1,117,536	1,117,536	533,844
CHEKUBUL	631,980	163,902		795,882	290,950	290,950	504,931
CHICBUL	631,980	605,497		1,237,477	1,008,923	1,008,923	228,554
ISLA AGUADA	13,262,119	1,726,489		14,991,608	6,134,170	6,105,746	8,857,438
SAN ANTONIO CARDENAS	1,021,416	140,553		1,161,970	480,174	480,174	681,796
NUOVO PROGRESO	1,021,416	5,200		1,026,616	296,954	296,954	729,662
18 DE MARZO	631,980	221,520		853,500	585,108	585,108	268,393
LA CRISTALINA	167,505	1		167,506	41,876	41,876	125,630
OJO DE AGUA	108,687	55,571		164,258	83,543	83,543	80,715
AGENCIAS MUNICIPALES	5,004,218	2,880,178		7,884,395	3,978,956	3,905,440	3,905,440
ABELARDO L. RODRIGUEZ	191,695	228,743		420,438	138,404	138,404	283,035
AGUACATAL 2	75,943	39,670		115,613	43,821	43,821	71,792
RIO BAJO CANDELARIA	80,636	1		80,637	18,986	18,986	61,651
BELISARIO DOMINGUEZ	75,943	27,550		103,493	57,912	57,912	45,581
BELLA PALIZADA	75,943	1		75,944	18,986	18,986	56,958
CALAX	108,686	2,764		111,450	30,222	30,222	81,229
CARLOS V	75,943	3,200		79,143	25,266	25,266	53,857
CENTAURIO DEL NORTE	75,943	800		76,743	21,386	21,386	55,357
ADOLFO LOPEZ MATEOS	108,686	1,600		110,286	28,771	28,771	81,514
EL CHINAL	75,943	30,055		105,998	69,041	69,041	36,957
EL ENCANTO	80,636	1,600		82,236	22,559	22,559	59,677
EL QUEBRACHE	108,686	28,600		137,286	56,571	56,571	80,714

EL SACRIFICIO	75,943	112,222	138,165	138,625	138,625	49,540
EL TRIUNFO	75,943	3,829	79,772	21,386	21,386	58,386
EL ZAPOTE	75,943	1	75,943	19,615	19,615	56,329
FERNANDO FOGLIO MIRAMONTES	75,943	800	76,743	21,386	21,386	55,357
FELIPE ANGELES	134,918	5,404	140,323	37,586	37,586	102,736
FLORIDA II	75,943	8,000	83,943	27,786	27,786	56,157
GENERALISIMO MORELOS	75,943	1,600	77,543	21,386	21,386	56,157
IGNACIO GUTIERREZ	147,801	95,101	242,902	135,593	135,593	107,308
IGNACIO ZARAGOZA	134,918	11,083	146,002	39,443	39,443	106,559
INDEPENDENCIA	108,686	84,977	193,663	116,848	116,848	76,814
JOSE MARIA PINO SUAREZ	108,686	383,310	491,996	232,182	232,182	259,814
JUAN DE LA CABADA	75,943	800	76,743	21,386	21,386	55,357
JUSTO SIERRA MENDEZ	75,943	1	75,944	18,986	18,986	56,958
KM-59	75,943	8,355	84,298	23,786	23,786	60,512
MAMANTEL PUEBLO	75,943	1	75,944	18,986	18,986	56,958
MANANTIALES	108,686	27,400	136,086	55,401	55,401	80,684
MURALLAS DE CAMPECHE	75,943	63,229	139,172	52,236	52,236	86,936
NICOLAS BRAVO	108,686	33,832	142,518	58,910	58,910	83,608
NUEVA CHONTALPA	134,918	1	134,919	33,730	33,730	101,190
NUEVA ESPERANZA	80,636	3,200	83,836	24,959	24,959	58,877
NUEVO CAMPECHITO	243,053	601,224	844,277	617,783	617,783	226,493
NUEVO PITAL	134,918	1,517	136,436	35,246	35,246	101,190
OXCABAL	134,918	339,308	474,226	387,685	387,685	86,541
PITAL VIEJO	75,943	2,300	78,243	21,386	21,386	56,857
PLAN DE AYALA	147,801	1	147,802	36,950	36,950	110,852
PUERTO RICO	223,133	34,153	257,286	174,131	174,131	83,155
RIVERA DE SAN FRANCISCO	186,242	25,914	212,156	85,553	85,553	126,603
ENRIQUE RODRIGUEZ CANO	108,686	800	109,486	76,200	76,200	33,286
SAN ISIDRO	108,686	1	108,687	80,850	80,850	27,837
SANTA RITA	75,943	1,600	77,543	21,386	21,386	56,157
EMILIANO ZAPATA	223,133	327,230	550,363	381,276	381,276	169,087
TRES VALLES	75,943	1	75,944	18,986	18,986	56,958
VALLE DE SOLIDARIDAD	75,943	71,357	147,300	87,954	87,954	59,346
VENUSTIANO CARRANZA	75,943	266,041	341,984	282,426	282,426	59,557
VISTA ALEGRE	75,943	1	75,944	18,986	18,986	56,958
DESCENTRALIZADOS	232,077,419	37,772,027	269,849,446	42,497,201	42,348,651	227,352,245
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	60,000,000	2,647,857	62,647,857	18,650,027	18,501,477	43,997,830
SISTEMA MUNICIPAL DE AGUA POTABLE (SMAPAC)	136,077,419	33,965,470	170,042,889	13,388,474	13,388,474	156,654,415
INSTITUTO MUNICIPAL DE LA VIVIENDA DE CARMEN (IMUVI)	12,000,000	0	12,000,000	3,000,000	3,000,000	9,000,000
INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)	1,800,000	30,000	1,830,000	480,000	480,000	1,350,000
INSTITUTO MUNICIPAL DE LA MUJER (IMM)	5,400,000	0	5,400,000	1,350,000	1,350,000	4,050,000
INSTITUTO DEL DEPORTE Y DE LA JUVENTUD DEL MUNICIPIO DE CARMEN (INDEJUCAR)	16,800,000	1,128,700	17,928,700	5,628,700	5,628,700	12,300,000
Total del Gasto	1,873,146,791	166,402,829	2,039,549,620	413,849,233	386,027,494	1,623,700,387



Ing. Leydi Laya Lopez-Herrera
Tesorera Municipal



Lic. Janini Guadalupe Casanova Garcia
Sindicato de Hacienda