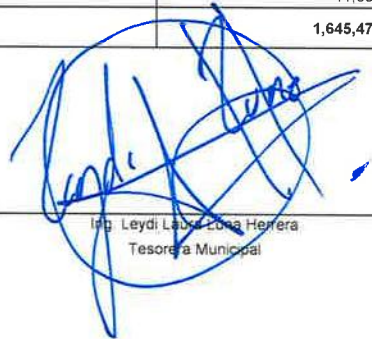


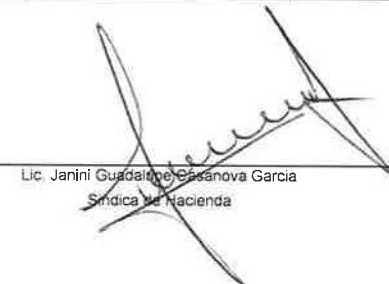
Cuenta Pública 2022
Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 + 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN) | 1,366,993,676 | 42,938,582 | 1,409,932,258 | 1,383,498,586 | 1,299,455,603 | 26,433,672 |
| PRESIDENCIA | 16,733,449 | 12,809,529 | 29,542,978 | 28,500,847 | 28,017,601 | 1,042,131 |
| CUERPO EDILICIO | 23,986,574 | 74,450 | 24,061,024 | 24,061,024 | 23,389,742 | 0 |
| SECRETARÍA DEL H. AYUNTAMIENTO | 105,261,007 | -47,478,052 | 57,782,955 | 57,782,955 | 56,869,526 | 0 |
| EDUCACION Y CULTURA | 70,804,220 | -14,151,269 | 56,652,951 | 56,318,009 | 54,834,276 | 334,942 |
| TESORERIA | 29,965,317 | 39,086,441 | 69,051,758 | 54,500,253 | 53,845,179 | 14,551,505 |
| UNIDAD ADMINISTRATIVA | 221,759,132 | -1,971,477 | 219,787,655 | 218,853,609 | 216,237,443 | 934,046 |
| OBRAS PUBLICAS | 275,110,339 | 111,744,526 | 386,854,865 | 383,913,456 | 330,926,069 | 2,941,409 |
| SERVICIOS PUBLICOS | 328,726,875 | -35,703,700 | 293,023,175 | 293,020,215 | 285,188,777 | 2,960 |
| SERVICIOS BÁSICOS | 42,418,343 | 1,266,093 | 43,684,436 | 41,610,465 | 41,043,281 | 2,073,972 |
| SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO | 128,390,670 | 1,684,881 | 130,075,551 | 126,239,063 | 116,512,988 | 3,836,488 |
| DESARROLLO SOCIAL Y ECONOMICO | 32,747,405 | -2,096,491 | 30,650,914 | 30,650,914 | 29,514,606 | 0 |
| DESARROLLO URBANO | 13,649,497 | -143,016 | 13,506,481 | 13,506,481 | 13,313,107 | 0 |
| COMUNICACIÓN SOCIAL | 15,105,683 | -1,138,067 | 13,967,616 | 13,251,397 | 11,662,416 | 716,219 |
| MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE | 7,702,329 | 914,382 | 8,616,711 | 8,616,711 | 8,487,666 | 0 |
| PROTECCION CIVIL | 44,231,343 | -20,117,591 | 24,113,752 | 24,113,752 | 21,147,581 | 0 |
| UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP) | 1,195,298 | -542,729 | 652,569 | 652,569 | 639,061 | 0 |
| CONTRALORIA | 9,206,195 | -1,299,330 | 7,906,865 | 7,906,865 | 7,826,285 | 0 |
| JUNTAS MUNICIPALES | 46,443,487 | 13,580,719 | 60,024,206 | 60,022,167 | 59,788,679 | 2,039 |
| H. JUNTA MUNICIPAL DE SABANCUY | 22,634,163 | 7,984,906 | 30,619,069 | 30,618,665 | 30,516,400 | 404 |
| H. JUNTA MUNICIPAL DE ATASTA | 15,081,865 | 2,993,745 | 18,075,610 | 18,075,610 | 17,990,815 | 0 |
| H. JUNTA MUNICIPAL DE MAMANTEL | 8,727,460 | 2,602,068 | 11,329,528 | 11,327,892 | 11,281,464 | 1,635 |
| COMISARIAS MUNICIPALES | 11,892,784 | 10,896,009 | 22,788,793 | 22,788,793 | 22,716,695 | 0 |
| AGUACATAL | 937,379 | 322,440 | 1,259,819 | 1,259,819 | 1,259,819 | 0 |
| CONQUISTA CAMPESINA | 837,379 | 449,782 | 1,287,161 | 1,287,161 | 1,287,161 | 0 |
| CHEKUBUL | 579,457 | 158,946 | 738,402 | 738,402 | 738,402 | 0 |
| CHICBUL | 579,457 | 125,907 | 705,364 | 705,364 | 705,364 | 0 |
| ISLA AGUADA | 6,254,968 | 8,455,640 | 14,710,608 | 14,710,608 | 14,638,510 | 0 |
| SAN ANTONIO CARDENAS | 937,379 | 377,281 | 1,314,660 | 1,314,660 | 1,314,660 | 0 |
| NUEVO PROGRESO | 937,379 | 326,994 | 1,264,373 | 1,264,373 | 1,264,373 | 0 |
| 18 DE MARZO | 579,457 | 524,264 | 1,103,721 | 1,103,721 | 1,103,721 | 0 |
| LA CRISTALINA | 151,748 | 42,151 | 193,899 | 193,899 | 193,899 | 0 |
| OJO DE AGUA | 98,182 | 112,604 | 210,786 | 210,786 | 210,786 | 0 |
| AGENCIAS MUNICIPALES | 4,615,546 | 5,288,964 | 9,904,510 | 9,903,009 | 9,903,009 | 1,501 |
| ABELARDO L. RODRIGUEZ | 175,938 | 186,404 | 362,342 | 362,342 | 362,342 | 0 |
| AGUACATAL 2 | 70,691 | 26,617 | 97,308 | 97,308 | 97,308 | 0 |
| RIO BAJO CANDELARIA | 75,384 | 17,364 | 92,748 | 92,748 | 92,748 | 0 |
| BELISARIO DOMINGUEZ | 70,691 | 42,981 | 113,672 | 113,672 | 113,672 | 0 |
| BELLA PALIZADA | 70,691 | 0 | 70,691 | 70,691 | 70,691 | 0 |
| CALAX | 98,181 | 106,163 | 204,344 | 204,344 | 204,344 | 0 |
| CARLOS V | 70,691 | 47,781 | 118,472 | 118,472 | 118,472 | 0 |
| CENTAUR0 DEL NORTE | 70,691 | 188,511 | 259,202 | 259,202 | 259,202 | 0 |
| ADOLFO LOPEZ MATEOS | 98,181 | 49,709 | 147,890 | 147,890 | 147,890 | 0 |
| EL CHINAL | 70,691 | 298,581 | 369,272 | 369,272 | 369,272 | 0 |
| EL ENCANTO | 75,384 | 52,564 | 127,948 | 127,948 | 127,948 | 0 |
| EL QUEBRACHE | 98,181 | 68,064 | 166,245 | 166,245 | 166,245 | 0 |
| EL SACRIFICIO | 70,691 | 38,211 | 108,901 | 108,901 | 108,901 | 0 |
| EL TRIUNFO | 70,691 | 59,642 | 130,333 | 130,333 | 130,333 | 0 |
| EL ZAPOTE | 70,691 | 32,282 | 102,973 | 102,973 | 102,973 | 0 |

| | | | | | | |
|----------------------------|----------------------|--------------------|----------------------|----------------------|----------------------|--------------------|
| FERNANDO FOGLIO MIRAMONTES | 70,691 | 48,652 | 119,343 | 119,343 | 119,343 | 0 |
| FELIPE ANGELES | 124,413 | 47,677 | 172,091 | 172,091 | 172,091 | 0 |
| FLORIDA II | 70,691 | 22,182 | 92,873 | 92,873 | 92,873 | 0 |
| GENERALISIMO MORELOS | 70,691 | 58,492 | 129,183 | 129,183 | 129,183 | 0 |
| IGNACIO GUTIERREZ | 137,296 | 176,653 | 313,948 | 313,948 | 313,948 | 0 |
| IGNACIO ZARAGOZA | 124,413 | 57,936 | 182,349 | 182,349 | 182,349 | 0 |
| INDEPENDENCIA | 98,181 | 297,794 | 395,975 | 395,975 | 395,975 | 0 |
| JOSE MARIA PINO SUAREZ | 98,181 | 341,239 | 439,420 | 439,420 | 439,420 | 0 |
| JUAN DE LA CABADA | 70,691 | 37,157 | 107,848 | 107,848 | 107,848 | 0 |
| JUSTO SIERRA MENDEZ | 70,691 | 30,012 | 100,703 | 100,703 | 100,703 | 0 |
| KM-59 | 70,691 | 133,581 | 204,272 | 204,272 | 204,272 | 0 |
| MAMANTEL PUEBLO | 70,691 | 0 | 70,691 | 70,691 | 70,691 | 0 |
| MANANTIALES | 98,181 | 74,172 | 172,353 | 172,353 | 172,353 | 0 |
| MURALLAS DE CAMPECHE | 70,691 | 86,782 | 157,473 | 157,473 | 157,473 | 0 |
| NICOLAS BRAVO | 98,181 | 89,556 | 187,737 | 187,737 | 187,737 | 0 |
| NUEVA CHONTALPA | 124,413 | 81,061 | 205,474 | 205,474 | 205,474 | 0 |
| NUEVA ESPERANZA | 75,384 | 30,065 | 105,449 | 103,948 | 103,948 | 1,501 |
| NUEVO CAMPECHITO | 222,044 | 268,358 | 488,399 | 488,399 | 488,399 | 0 |
| NUEVO PITAL | 124,413 | 94,478 | 218,891 | 218,891 | 218,891 | 0 |
| OXCABAL | 124,413 | 330,695 | 455,108 | 455,108 | 455,108 | 0 |
| PITAL VIEJO | 70,691 | 104,984 | 175,675 | 175,675 | 175,675 | 0 |
| PLAN DE AYALA | 137,296 | 217,436 | 354,732 | 354,732 | 354,732 | 0 |
| PUERTO RICO | 207,376 | 752,134 | 959,510 | 959,510 | 959,510 | 0 |
| RIVERA DE SAN FRANCISCO | 170,485 | 175,414 | 345,899 | 345,899 | 345,899 | 0 |
| ENRIQUE RODRIGUEZ CANO | 98,181 | 62,794 | 160,975 | 160,975 | 160,975 | 0 |
| SAN ISIDRO | 98,181 | 108,377 | 206,558 | 206,558 | 206,558 | 0 |
| SANTA RITA | 70,691 | 89,822 | 160,513 | 160,513 | 160,513 | 0 |
| EMILIANO ZAPATA | 207,376 | 164,703 | 372,079 | 372,079 | 372,079 | 0 |
| TRES VALLES | 70,691 | 5,891 | 76,582 | 76,582 | 76,582 | 0 |
| VALLE DE SOLIDARIDAD | 70,691 | 38,374 | 107,065 | 107,065 | 107,065 | 0 |
| VENUSTIANO CARRANZA | 70,691 | 11,782 | 82,473 | 82,473 | 82,473 | 0 |
| VISTA ALEGRE | 70,690 | 39,846 | 110,537 | 110,537 | 110,537 | 0 |
| DESCENTRALIZADOS | 215,533,885 | 45,458,427 | 260,992,312 | 128,058,427 | 116,581,326 | 132,933,885 |
| DIF | 60,000,000 | 7,301,231 | 67,301,231 | 67,301,231 | 67,063,553 | 0 |
| SMAPAC | 132,933,885 | 29,188,834 | 162,122,719 | 29,188,834 | 17,949,411 | 132,933,885 |
| IMUVI | 3,600,000 | 2,889,290 | 6,489,290 | 6,489,290 | 6,489,290 | 0 |
| IMPLAN | 1,800,000 | 8,402 | 1,808,402 | 1,808,402 | 1,808,402 | 0 |
| IMM | 5,400,000 | 19,568 | 5,419,568 | 5,419,568 | 5,419,568 | 0 |
| INDEJUCAR | 11,800,000 | 6,051,103 | 17,851,103 | 17,851,103 | 17,851,103 | 0 |
| Total del Gasto | 1,645,479,378 | 118,162,700 | 1,763,642,078 | 1,604,270,981 | 1,508,445,311 | 159,371,097 |



Leydi Laura Lona Herrera
Tesorera Municipal



Lic. Janini Guadalupe Escanova Garcia
Sindica de Hacienda