

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,245,417,543</b>	<b>59,787,993</b>	<b>1,305,205,536</b>	<b>1,149,051,784</b>	<b>1,110,579,116</b>	<b>156,153,752</b>
PRESIDENCIA	16,733,449	11,919,862	28,653,311	27,611,180	27,127,934	1,042,131
CUERPO EDIFICIO	23,986,574	67,462	24,054,036	24,054,036	23,382,754	0
SECRETARÍA DEL H. AYUNTAMIENTO	103,461,007	-46,865,575	56,595,432	56,595,432	55,682,003	0
EDUCACION Y CULTURA	69,938,468	-15,974,016	53,964,452	53,629,510	52,145,777	334,942
TESORERIA	29,735,817	34,793,441	64,529,258	50,027,520	49,372,446	14,501,738
UNIDAD ADMINISTRATIVA	218,965,136	-7,333,235	211,631,901	210,697,855	208,081,689	934,046
OBRAS PUBLICAS	104,598,887	90,158,652	194,757,539	191,869,665	167,693,525	2,887,874
SERVICIOS PUBLICOS	227,985,526	-26,239,420	201,746,106	201,743,146	199,652,418	2,960
SERVICIOS BASICOS	39,418,343	1,329,329	40,747,672	38,673,700	38,106,516	2,073,972
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	32,041,678	-5,919,907	26,121,771	25,397,287	24,426,759	724,484
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	32,747,405	-3,332,608	29,414,797	29,414,797	28,278,489	0
DESARROLLO URBANO	13,649,497	-181,277	13,468,220	13,468,220	13,274,846	0
COMUNICACIÓN SOCIAL	15,105,683	-1,272,976	13,832,707	13,116,488	11,527,507	716,219
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	7,702,329	847,724	8,550,053	8,550,053	8,421,008	0
PROTECCION CIVIL	32,295,884	-20,916,138	11,379,746	11,379,746	11,219,650	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,195,298	-546,708	648,590	648,590	635,082	0
CONTRALORIA	9,206,195	-1,311,872	7,894,323	7,894,323	7,813,743	0
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	8,204,773	26,659,327	26,659,327	26,557,062	0
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	1,874,755	13,886,985	13,886,985	13,802,190	0
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	2,507,425	9,099,167	9,099,167	9,052,739	0
AGUACATAL	799,611	301,360	1,100,971	1,100,971	1,100,971	0
CONQUISTA CAMPESINA	699,611	438,301	1,137,912	1,137,912	1,137,912	0
CHEKUBUL	494,293	151,850	646,143	646,143	646,143	0
CHICBUL	494,293	118,810	613,103	613,103	613,103	0
ISLA AGUADA	5,335,664	9,374,944	14,710,608	14,710,608	14,638,510	0
SAN ANTONIO CARDENAS	799,611	365,800	1,165,411	1,165,411	1,165,411	0
NUEVO PROGRESO	799,611	315,514	1,115,125	1,115,125	1,115,125	0
18 DE MARZO	494,293	524,264	1,018,557	1,018,557	1,018,557	0
LA CRISTALINA	129,445	40,293	169,738	169,738	169,738	0
OJO DE AGUA	83,752	112,604	196,356	196,356	196,356	0
ABELARDO L. RODRIGUEZ	150,080	184,249	334,329	334,329	334,329	0
AGUACATAL 2	60,301	25,751	86,052	86,052	86,052	0
RIO BAJO CANDELARIA	64,304	16,441	80,745	80,745	80,745	0
BELISARIO DOMINGUEZ	60,301	47,310	107,611	107,611	107,611	0
BELLA PALIZADA	60,301	-0	60,301	60,301	60,301	0
CALAX	83,751	106,163	189,914	189,914	189,914	0
CARLOS V	60,301	46,915	107,216	107,216	107,216	0
CENTAUR0 DEL NORTE	60,301	187,645	247,946	247,946	247,946	0
ADOLFO LOPEZ MATEOS	83,751	48,506	132,257	132,257	132,257	0
EL CHINAL	60,301	297,715	358,016	358,016	358,016	0
EL ENCANTO	64,304	51,641	115,945	115,945	115,945	0
EL QUEBRACHE	83,751	66,861	150,612	150,612	150,612	0
EL SACRIFICIO	60,301	33,542	93,843	93,843	93,843	0
EL TRIUNFO	60,301	59,642	119,943	119,943	119,943	0
EL ZAPOTE	60,301	40,940	101,241	101,241	101,241	0
FERNANDO F0GLIO MIRAMONTES	60,301	47,786	108,087	108,087	108,087	0
FELIPE ANGELES	106,128	46,153	152,281	152,281	152,281	0
FLORIDA II	60,301	21,316	81,617	81,617	81,617	0
GENERALISIMO MORELOS	60,301	57,626	117,927	117,927	117,927	0
IGNACIO GUTIERREZ	117,117	174,971	292,088	292,088	292,088	0
IGNACIO ZARAGOZA	106,128	56,412	162,540	162,540	162,540	0
INDEPENDENCIA	83,751	296,591	380,342	380,342	380,342	0
JOSE MARIA PINO SUAREZ	83,751	340,037	423,788	423,788	423,788	0
JUAN DE LA CABADA	60,301	36,291	96,592	96,592	96,592	0
JUSTO SIERRA MENDEZ	60,301	29,146	89,447	89,447	89,447	0
KM-59	60,301	132,722	193,023	193,023	193,023	0
MAMANTEL PUEBLO	60,301	-0	60,301	60,301	60,301	0
MANANTIALES	83,751	74,172	157,923	157,923	157,923	0
MURALLAS DE CAMPECHE	60,301	85,916	146,217	146,217	146,217	0
NICOLAS BRAVO	83,751	88,353	172,104	172,104	172,104	0
NUEVA CHONTALPA	106,128	79,537	185,665	185,665	185,665	0
NUEVA ESPERANZA	64,304	29,142	93,446	91,945	91,945	1,501
NUEVO CAMPECHITO	180,000	266,356	446,356	446,356	446,356	0
NUEVO PITAL	106,128	92,954	199,082	199,082	199,082	0

OXCABAL	106,128	335,266	441,394	441,394	441,394	0
PITAL VIEJO	60,301	104,118	164,419	164,419	164,419	0
PLAN DE AYALA	117,117	215,755	332,872	332,872	332,872	0
PUERTO RICO	176,898	744,514	921,412	921,412	921,412	0
RIVERA DE SAN FRANCISCO	145,428	173,326	318,754	318,754	318,754	0
ENRIQUE RODRIGUEZ CANO	83,751	61,592	145,343	145,343	145,343	0
SAN ISIDRO	83,751	105,877	189,628	189,628	189,628	0
SANTA RITA	60,301	88,956	149,257	149,257	149,257	0
EMILIANO ZAPATA	176,898	162,163	339,061	339,061	339,061	0
TRES VALLES	60,301	5,025	65,326	65,326	65,326	0
VALLE DE SOLIDARIDAD	60,301	36,374	96,675	96,675	96,675	0
VENUSTIANO CARRANZA	60,301	11,516	71,817	71,817	71,817	0
VISTA ALEGRE	60,301	38,981	99,282	99,282	99,282	0
DIF	60,000,000	7,301,231	67,301,231	67,301,231	67,063,553	0
SMAPAC	132,933,885	4,712,707	137,646,592	4,712,707	4,712,707	132,933,885
IMUVI	3,600,000	2,889,290	6,489,290	6,489,290	6,489,290	0
IMPLAN	1,800,000	8,402	1,808,402	1,808,402	1,808,402	0
IMM	5,400,000	19,568	5,419,568	5,419,568	5,419,568	0
INDEJUCAR	11,800,000	6,051,103	17,851,103	17,851,103	17,851,103	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>400,061,835</b>	<b>58,374,707</b>	<b>458,436,542</b>	<b>455,219,197</b>	<b>397,866,195</b>	<b>3,217,345</b>
PRESIDENCIA	0	889,667	889,667	889,667	889,667	0
CUERPO EDIFICIO	0	6,988	6,988	6,988	6,988	0
SECRETARÍA DEL H. AYUNTAMIENTO	1,800,000	-612,477	1,187,523	1,187,523	1,187,523	0
EDUCACION Y CULTURA	865,752	1,822,748	2,688,500	2,688,500	2,688,500	0
TESORERIA	229,500	4,293,001	4,522,501	4,472,733	4,472,733	49,767
UNIDAD ADMINISTRATIVA	2,793,996	5,361,758	8,155,754	8,155,754	8,155,754	0
OBRAS PUBLICAS	170,511,452	21,585,874	192,097,326	192,043,791	163,232,544	53,535
SERVICIOS PUBLICOS	100,741,349	-9,464,279	91,277,070	91,277,070	85,536,359	0
SERVICIOS BASICOS	3,000,000	-63,235	2,936,765	2,936,765	2,936,765	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	96,348,992	7,604,787	103,953,779	100,841,776	92,086,229	3,112,004
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	1,236,117	1,236,117	1,236,117	1,236,117	0
DESARROLLO URBANO	0	38,261	38,261	38,261	38,261	0
COMUNICACIÓN SOCIAL	0	134,909	134,909	134,909	134,909	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	66,658	66,658	66,658	66,658	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	11,935,459	798,547	12,734,006	12,734,006	9,927,932	-0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	3,978	3,978	3,978	3,978	0
CONTRALORIA	0	12,542	12,542	12,542	12,542	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	-219,867	3,959,742	3,959,338	3,959,338	404
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	1,118,989	4,188,624	4,188,624	4,188,624	0
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	94,643	2,230,361	2,228,726	2,228,726	1,635
AGUACATAL	137,768	21,080	158,848	158,848	158,848	0
CONQUISTA CAMPESINA	137,768	11,481	149,249	149,249	149,249	0
CHEKUBUL	85,164	7,096	92,260	92,260	92,260	0
CHICBUL	85,164	7,097	92,261	92,261	92,261	0
ISLA AGUADA	919,304	-919,304	0	0	0	0
SAN ANTONIO CARDENAS	137,768	11,481	149,249	149,249	149,249	0
NUEVO PROGRESO	137,768	11,481	149,249	149,249	149,249	0
18 DE MARZO	85,164	0	85,164	85,164	85,164	0
LA CRISTALINA	22,303	1,859	24,162	24,162	24,162	0
OJO DE AGUA	14,430	0	14,430	14,430	14,430	0
ABELARDO L. RODRIGUEZ	25,858	2,155	28,013	28,013	28,013	0
AGUACATAL 2	10,390	866	11,256	11,256	11,256	0
RIO BAJO CANDELARIA	11,080	923	12,003	12,003	12,003	0
BELISARIO DOMINGUEZ	10,390	-4,329	6,061	6,061	6,061	0
BELLA PALIZADA	10,390	0	10,390	10,390	10,390	0
CALAX	14,430	0	14,430	14,430	14,430	0
CARLOS V	10,390	866	11,256	11,256	11,256	0
CENTAUR0 DEL NORTE	10,390	866	11,256	11,256	11,256	0
ADOLFO LOPEZ MATEOS	14,430	1,203	15,633	15,633	15,633	0
EL CHINAL	10,390	866	11,256	11,256	11,256	0
EL ENCANTO	11,080	923	12,003	12,003	12,003	0
EL QUEBRACHE	14,430	1,203	15,633	15,633	15,633	0
EL SACRIFICIO	10,390	4,668	15,058	15,058	15,058	0
EL TRIUNFO	10,390	0	10,390	10,390	10,390	0
EL ZAPOTE	10,390	-8,658	1,732	1,732	1,732	0
FERNANDO F0GLIO MIRAMONTES	10,390	866	11,256	11,256	11,256	0
FELIPE ANGELES	18,285	1,524	19,809	19,809	19,809	0
FLORIDA II	10,390	866	11,256	11,256	11,256	0
GENERALISIMO MORELOS	10,390	866	11,256	11,256	11,256	0
IGNACIO GUTIERREZ	20,179	1,682	21,860	21,860	21,860	0
IGNACIO ZARAGOZA	18,285	1,524	19,809	19,809	19,809	0
INDEPENDENCIA	14,430	1,203	15,633	15,633	15,633	0
JOSE MARIA PINO SUAREZ	14,430	1,203	15,633	15,633	15,633	0
JUAN DE LA CABADA	10,390	866	11,256	11,256	11,256	0

JUSTO SIERRA MENDEZ	10,390	866	11,256	11,256	11,256	0
KM-59	10,390	859	11,249	11,249	11,249	0
MAMANTEL PUEBLO	10,390	0	10,390	10,390	10,390	0
MANANTIALES	14,430	0	14,430	14,430	14,430	0
MURALLAS DE CAMPECHE	10,390	866	11,256	11,256	11,256	0
NICOLAS BRAVO	14,430	1,203	15,633	15,633	15,633	0
NUEVA CHONTALPA	18,285	1,524	19,809	19,809	19,809	0
NUEVA ESPERANZA	11,080	923	12,003	12,003	12,003	0
NUEVO CAMPECHITO	42,044	0	42,044	42,044	42,044	0
NUEVO PITAL	18,285	1,524	19,809	19,809	19,809	0
OXCABAL	18,285	-4,571	13,714	13,714	13,714	0
PITAL VIEJO	10,390	866	11,256	11,256	11,256	0
PLAN DE AYALA	20,179	1,682	21,860	21,860	21,860	0
PUERTO RICO	30,478	7,620	38,098	38,098	38,098	0
RIVERA DE SAN FRANCISCO	25,057	2,088	27,145	27,145	27,145	0
ENRIQUE RODRIGUEZ CANO	14,430	1,203	15,633	15,633	15,633	0
SAN ISIDRO	14,430	2,500	16,930	16,930	16,930	0
SANTA RITA	10,390	866	11,256	11,256	11,256	0
EMILIANO ZAPATA	30,478	2,540	33,018	33,018	33,018	0
TRES VALLES	10,390	866	11,256	11,256	11,256	0
VALLE DE SOLIDARIDAD	10,390	0	10,390	10,390	10,390	0
VENUSTIANO CARRANZA	10,390	266	10,656	10,656	10,656	0
VISTA ALEGRE	10,389	866	11,255	11,255	11,255	0
DIF	0	0	0	0	0	0
SMAPAC	0	24,476,127	24,476,127	24,476,127	13,236,704	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,645,479,378</b>	<b>118,162,700</b>	<b>1,763,642,078</b>	<b>1,604,270,981</b>	<b>1,508,445,311</b>	<b>159,371,097</b>













































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