

Municipio de Carmen (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---------------|--------------------------------|---------------|-------------|-------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 1,245,417,543 | 70,660,225 | 1,316,077,768 | 829,465,448 | 798,009,203 | 486,612,320 |
| PRESIDENCIA | 16,733,449 | 12,781,085 | 29,514,534 | 19,023,967 | 15,990,089 | 10,490,568 |
| CUERPO EDIFICIO | 23,986,574 | -3,745,564 | 20,241,010 | 17,518,373 | 16,868,807 | 2,722,637 |
| SECRETARÍA DEL H. AYUNTAMIENTO | 103,461,007 | -36,317,511 | 67,143,496 | 44,154,146 | 41,933,384 | 22,989,350 |
| EDUCACION Y CULTURA | 69,938,468 | -8,027,186 | 61,911,282 | 42,517,061 | 41,049,550 | 19,394,221 |
| TESORERIA | 29,735,817 | 21,184,118 | 50,919,935 | 28,533,773 | 27,458,353 | 22,386,162 |
| UNIDAD ADMINISTRATIVA | 218,965,136 | -2,202,873 | 216,762,263 | 170,358,716 | 165,706,044 | 46,403,547 |
| OBRAS PUBLICAS | 104,598,887 | 90,443,190 | 195,042,077 | 106,254,844 | 98,497,490 | 88,787,233 |
| SERVICIOS PUBLICOS | 227,985,526 | -8,123,715 | 219,861,811 | 157,445,703 | 152,110,795 | 62,416,108 |
| SERVICIOS BASICOS | 39,418,343 | -677,009 | 38,741,334 | 28,458,815 | 27,122,835 | 10,282,519 |
| SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO | 32,041,678 | -1,388,779 | 30,652,899 | 17,818,648 | 16,721,496 | 12,834,251 |
| JUBILADOS Y PENSIONADOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL Y ECONOMICO | 32,747,405 | 3,396 | 32,750,801 | 20,112,947 | 18,690,879 | 12,637,854 |
| DESARROLLO URBANO | 13,649,497 | 268,135 | 13,917,632 | 10,147,376 | 10,031,458 | 3,770,256 |
| COMUNICACIÓN SOCIAL | 15,105,683 | -2,044,784 | 13,060,899 | 8,459,976 | 8,124,618 | 4,600,924 |
| MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE | 7,702,329 | 339,818 | 8,042,147 | 6,315,876 | 6,246,222 | 1,726,271 |
| PROTECCION CIVIL | 32,295,884 | -19,990,500 | 12,305,384 | 9,122,639 | 8,587,289 | 3,182,745 |
| UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP) | 1,195,298 | -552,401 | 642,897 | 473,545 | 465,687 | 169,352 |
| CONTRALORIA | 9,206,195 | -158,943 | 9,047,252 | 5,859,710 | 5,782,192 | 3,187,543 |
| H. JUNTA MUNICIPAL DE SABANCUY | 18,454,554 | 968,484 | 19,423,038 | 19,393,977 | 19,352,802 | 29,061 |
| H. JUNTA MUNICIPAL DE ATASTA | 12,012,230 | 344,665 | 12,356,895 | 9,960,468 | 9,926,126 | 2,396,427 |
| H. JUNTA MUNICIPAL DE MAMANTEL | 6,591,742 | 361,145 | 6,952,887 | 6,232,686 | 6,213,241 | 720,201 |
| AGUACATAL | 799,611 | 114,934 | 914,545 | 827,138 | 827,138 | 87,407 |
| CONQUISTA CAMPESINA | 699,611 | 102,237 | 801,848 | 693,009 | 693,009 | 108,839 |
| CHEKUBUL | 494,293 | 47,416 | 541,709 | 516,911 | 516,911 | 24,799 |
| CHICBUL | 494,293 | 12,596 | 506,889 | 456,138 | 456,138 | 50,752 |
| ISLA AGUADA | 5,335,664 | 10,455,204 | 15,790,868 | 15,790,868 | 15,759,101 | 0 |
| SAN ANTONIO CARDENAS | 799,611 | 157,621 | 957,232 | 850,343 | 850,343 | 106,889 |
| NUEVO PROGRESO | 799,611 | 172,375 | 971,986 | 813,453 | 813,453 | 158,533 |
| 18 DE MARZO | 494,293 | 46,031 | 540,324 | 514,711 | 514,711 | 25,613 |
| LA CRISTALINA | 129,445 | 846 | 130,291 | 124,731 | 124,731 | 5,560 |
| OJO DE AGUA | 83,752 | 25,764 | 109,516 | 90,228 | 90,228 | 19,288 |
| ABELARDO L. RODRIGUEZ | 150,080 | 55,206 | 205,286 | 205,248 | 205,248 | 39 |
| AGUACATAL 2 | 60,301 | 1,058 | 61,359 | 50,251 | 50,251 | 11,108 |
| RIO BAJO CANDELARIA | 64,304 | 5,600 | 69,904 | 63,987 | 63,987 | 5,917 |
| BELISARIO DOMINGUEZ | 60,301 | 42,857 | 103,158 | 74,114 | 74,114 | 29,044 |
| BELLA PALIZADA | 60,301 | 0 | 60,301 | 45,226 | 45,226 | 15,075 |
| CALAX | 83,751 | 91,788 | 175,539 | 157,192 | 157,192 | 18,347 |
| CARLOS V | 60,301 | 21,150 | 81,451 | 81,451 | 81,451 | 0 |
| CENTAURO DEL NORTE | 60,301 | 46,190 | 106,491 | 88,121 | 88,121 | 18,370 |
| ADOLFO LOPEZ MATEOS | 83,751 | 33,481 | 117,232 | 97,605 | 97,605 | 19,627 |
| EL CHINAL | 60,301 | 249,375 | 309,676 | 304,651 | 304,651 | 5,025 |
| EL ENCANTO | 64,304 | 31,908 | 96,212 | 91,187 | 91,187 | 5,025 |
| EL QUEBRACHE | 83,751 | 140 | 83,891 | 75,393 | 75,393 | 8,499 |
| EL SACRIFICIO | 60,301 | 0 | 60,301 | 43,948 | 43,948 | 16,353 |
| EL TRIUNFO | 60,301 | 15,474 | 75,775 | 72,651 | 72,651 | 3,124 |
| EL ZAPOTE | 60,301 | 22,821 | 83,122 | 72,677 | 72,677 | 10,444 |
| FERNANDO FOGLIO MIRAMONTES | 60,301 | 35,040 | 95,341 | 77,521 | 77,521 | 17,820 |
| FELIPE ANGELES | 106,128 | 12,312 | 118,440 | 118,440 | 118,440 | 0 |
| FLORIDA II | 60,301 | 0 | 60,301 | 52,651 | 52,651 | 7,650 |
| GENERALISIMO MORELOS | 60,301 | 52,995 | 113,296 | 94,561 | 94,561 | 18,735 |
| IGNACIO GUTIERREZ | 117,117 | 151,606 | 268,723 | 235,723 | 235,723 | 33,000 |
| IGNACIO ZARAGOZA | 106,128 | 23,327 | 129,455 | 124,040 | 124,040 | 5,415 |
| INDEPENDENCIA | 83,751 | 487,172 | 570,923 | 344,923 | 344,923 | 226,000 |
| JOSE MARIA PINO SUAREZ | 83,751 | 263,426 | 347,177 | 305,268 | 305,268 | 41,909 |
| JUAN DE LA CABADA | 60,301 | 12,350 | 72,651 | 72,651 | 72,651 | 0 |
| JUSTO SIERRA MENDEZ | 60,301 | 500 | 60,801 | 50,251 | 50,251 | 10,550 |
| KM-59 | 60,301 | 51,150 | 111,451 | 110,451 | 110,451 | 1,000 |
| MAMANTEL PUEBLO | 60,301 | 0 | 60,301 | 45,226 | 45,226 | 15,075 |
| MANANTIALES | 83,751 | 58,840 | 142,591 | 126,592 | 126,592 | 16,000 |
| MURALLAS DE CAMPECHE | 60,301 | 62,275 | 122,576 | 104,851 | 104,851 | 17,725 |
| NICOLAS BRAVO | 83,751 | 59,234 | 142,985 | 142,985 | 142,985 | 0 |
| NUEVA CHONTALPA | 106,128 | 58,962 | 165,090 | 148,765 | 148,765 | 16,325 |
| NUEVA ESPERANZA | 64,304 | 6,959 | 71,263 | 64,787 | 64,787 | 6,476 |
| NUEVO CAMPECHITO | 180,000 | 39,600 | 219,600 | 208,912 | 208,912 | 10,688 |
| NUEVO PITAL | 106,128 | 38,930 | 145,058 | 136,990 | 136,990 | 8,068 |

| | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| OXCABAL | 106,128 | 177,707 | 283,835 | 274,991 | 274,991 | 8,844 |
| PITAL VIEJO | 60,301 | 30,575 | 90,876 | 85,851 | 85,851 | 5,025 |
| PLAN DE AYALA | 117,117 | 68,448 | 185,565 | 174,545 | 174,545 | 11,020 |
| PUERTO RICO | 176,898 | 679,987 | 856,885 | 854,446 | 854,446 | 2,438 |
| RIVERA DE SAN FRANCISCO | 145,428 | 87,861 | 233,289 | 227,790 | 227,790 | 5,499 |
| ENRIQUE RODRIGUEZ CANO | 83,751 | 48,684 | 132,435 | 113,823 | 113,823 | 18,611 |
| SAN ISIDRO | 83,751 | 16,161 | 99,912 | 91,995 | 91,995 | 7,917 |
| SANTA RITA | 60,301 | 77,614 | 137,915 | 125,891 | 125,891 | 12,024 |
| EMILIANO ZAPATA | 176,898 | 79,767 | 256,665 | 236,665 | 236,665 | 20,000 |
| TRES VALLES | 60,301 | 0 | 60,301 | 50,251 | 50,251 | 10,050 |
| VALLE DE SOLIDARIDAD | 60,301 | 48,141 | 108,442 | 66,151 | 66,151 | 42,291 |
| VENUSTIANO CARRANZA | 60,301 | 0 | 60,301 | 50,251 | 50,251 | 10,050 |
| VISTA ALEGRE | 60,301 | 0 | 60,301 | 50,251 | 50,251 | 10,050 |
| DIF | 60,000,000 | 1,086,623 | 61,086,623 | 48,911,093 | 48,770,502 | 12,175,530 |
| SMAPAC | 132,933,885 | 2,644,288 | 135,578,173 | 2,594,288 | 2,594,288 | 132,983,885 |
| IMUVI | 3,600,000 | 4,922,740 | 8,522,740 | 4,331,370 | 4,331,370 | 4,191,370 |
| IMPLAN | 1,800,000 | 660,110 | 2,460,110 | 758,402 | 758,402 | 1,701,708 |
| IMM | 5,400,000 | 0 | 5,400,000 | 4,069,568 | 4,069,568 | 1,330,432 |
| INDEJUCAR | 11,800,000 | 3,400,000 | 15,200,000 | 13,467,769 | 13,467,769 | 1,732,231 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 400,061,835 | 58,791,474 | 458,853,309 | 243,982,559 | 232,855,389 | 214,870,750 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| CUERPO EDIFICIO | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARÍA DEL H. AYUNTAMIENTO | 1,800,000 | -295,569 | 1,504,431 | 341,545 | 341,545 | 1,162,886 |
| EDUCACION Y CULTURA | 865,752 | -492,123 | 373,629 | 16,704 | 16,704 | 356,925 |
| TESORERIA | 229,500 | 2,316,795 | 2,546,295 | 2,532,614 | 2,528,438 | 13,681 |
| UNIDAD ADMINISTRATIVA | 2,793,996 | 3,014,129 | 5,808,125 | 5,359,143 | 5,359,143 | 448,982 |
| OBRAS PUBLICAS | 170,511,452 | 21,465,107 | 191,976,559 | 81,047,285 | 80,932,019 | 110,929,274 |
| SERVICIOS PUBLICOS | 100,741,349 | -16,314,753 | 84,426,596 | 65,167,383 | 60,527,383 | 19,259,213 |
| SERVICIOS BASICOS | 3,000,000 | -1,097,721 | 1,902,279 | 604,125 | 604,125 | 1,298,155 |
| SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO | 96,348,992 | 21,483,955 | 117,832,947 | 68,531,361 | 65,060,591 | 49,301,586 |
| JUBILADOS Y PENSIONADOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL Y ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO URBANO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIÓN SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| MEDIO AMBIENTE Y APROVECHAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| SUSTENTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PROTECCION CIVIL | 11,935,459 | 7,110,920 | 19,046,379 | 8,754,128 | 8,442,663 | 10,292,251 |
| UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP) | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| H. JUNTA MUNICIPAL DE SABANCUY | 4,179,609 | 0 | 4,179,609 | 2,384,706 | 2,384,706 | 1,794,902 |
| H. JUNTA MUNICIPAL DE ATASTA | 3,069,635 | 483,861 | 3,553,496 | 2,553,496 | 2,553,496 | 1,000,000 |
| H. JUNTA MUNICIPAL DE MAMANTEL | 2,135,718 | 0 | 2,135,718 | 946,432 | 946,432 | 1,189,286 |
| AGUACATAL | 137,768 | 0 | 137,768 | 114,807 | 114,807 | 22,961 |
| CONQUISTA CAMPESINA | 137,768 | 0 | 137,768 | 114,807 | 114,807 | 22,961 |
| CHEKUBUL | 85,164 | 0 | 85,164 | 70,969 | 70,969 | 14,195 |
| CHICBUL | 85,164 | 0 | 85,164 | 70,970 | 70,970 | 14,194 |
| ISLA AGUADA | 919,304 | 0 | 919,304 | 76,609 | 76,609 | 842,695 |
| SAN ANTONIO CARDENAS | 137,768 | 0 | 137,768 | 114,807 | 114,807 | 22,961 |
| NUEVO PROGRESO | 137,768 | 0 | 137,768 | 114,807 | 114,807 | 22,961 |
| 18 DE MARZO | 85,164 | 0 | 85,164 | 70,970 | 70,970 | 14,194 |
| LA CRISTALINA | 22,303 | 0 | 22,303 | 18,586 | 18,586 | 3,717 |
| OJO DE AGUA | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| ABELARDO L. RODRIGUEZ | 25,858 | 0 | 25,858 | 21,548 | 21,548 | 4,310 |
| AGUACATAL 2 | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| RIO BAJO CANDELARIA | 11,080 | 0 | 11,080 | 9,233 | 9,233 | 1,847 |
| BELISARIO DOMINGUEZ | 10,390 | 0 | 10,390 | 5,195 | 5,195 | 5,195 |
| BELLA PALIZADA | 10,390 | 0 | 10,390 | 7,792 | 7,792 | 2,597 |
| CALAX | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| CARLOS V | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| CENTAURO DEL NORTE | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| ADOLFO LOPEZ MATEOS | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| EL CHINAL | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| EL ENCANTO | 11,080 | 0 | 11,080 | 9,233 | 9,233 | 1,847 |
| EL QUEBRACHE | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| EL SACRIFICIO | 10,390 | 2,937 | 13,327 | 12,461 | 12,461 | 866 |
| EL TRIUNFO | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| EL ZAPOTE | 10,390 | 0 | 10,390 | 1,732 | 1,732 | 8,658 |
| FERNANDO FOGLIO MIRAMONTES | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| FELIPE ANGELES | 18,285 | 0 | 18,285 | 15,238 | 15,238 | 3,048 |
| FLORIDA II | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| GENERALISIMO MORELOS | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| IGNACIO GUTIERREZ | 20,179 | 0 | 20,179 | 16,816 | 16,816 | 3,363 |
| IGNACIO ZARAGOZA | 18,285 | 0 | 18,285 | 15,238 | 15,238 | 3,048 |
| INDEPENDENCIA | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| JOSE MARIA PINO SUAREZ | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| JUAN DE LA CABADA | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |

| | | | | | | |
|--------------------------------------|---------------|-------------|---------------|---------------|---------------|-------------|
| JUSTO SIERRA MENDEZ | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| KM-59 | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| MAMANTEL PUEBLO | 10,390 | 0 | 10,390 | 7,792 | 7,792 | 2,597 |
| MANANTIALES | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| MURALLAS DE CAMPECHE | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| NICOLAS BRAVO | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| NUEVA CHONTALPA | 18,285 | 0 | 18,285 | 15,238 | 15,238 | 3,048 |
| NUEVA ESPERANZA | 11,080 | 0 | 11,080 | 9,233 | 9,233 | 1,847 |
| NUEVO CAMPECHITO | 42,044 | 0 | 42,044 | 31,533 | 31,533 | 10,511 |
| NUEVO PITAL | 18,285 | 0 | 18,285 | 15,238 | 15,238 | 3,048 |
| OXCABAL | 18,285 | 0 | 18,285 | 10,667 | 10,667 | 7,619 |
| PITAL VIEJO | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| PLAN DE AYALA | 20,179 | 0 | 20,179 | 16,816 | 16,816 | 3,363 |
| PUERTO RICO | 30,478 | 0 | 30,478 | 27,938 | 27,938 | 2,540 |
| RIVERA DE SAN FRANCISCO | 25,057 | 0 | 25,057 | 20,881 | 20,881 | 4,176 |
| ENRIQUE RODRIGUEZ CANO | 14,430 | 0 | 14,430 | 12,025 | 12,025 | 2,405 |
| SAN ISIDRO | 14,430 | 0 | 14,430 | 13,323 | 13,323 | 1,108 |
| SANTA RITA | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| EMILIANO ZAPATA | 30,478 | 0 | 30,478 | 25,398 | 25,398 | 5,080 |
| TRES VALLES | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| VALLE DE SOLIDARIDAD | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| VENUSTIANO CARRANZA | 10,390 | 0 | 10,390 | 8,658 | 8,658 | 1,732 |
| VISTA ALEGRE | 10,389 | 0 | 10,389 | 8,658 | 8,658 | 1,732 |
| DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| SMAPAC | 0 | 21,113,936 | 21,113,936 | 4,403,693 | 1,818,200 | 16,710,243 |
| IMUVI | 0 | 0 | 0 | 0 | 0 | 0 |
| IMPLAN | 0 | 0 | 0 | 0 | 0 | 0 |
| IMM | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEJUCAR | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 1,645,479,378 | 129,451,699 | 1,774,931,077 | 1,073,448,007 | 1,030,864,592 | 701,483,071 |
