



Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,366,993,676	\$78,981,218	\$1,445,974,894	\$924,930,403	\$885,199,801	\$521,044,492
PRESIDENCIA	\$16,733,449	\$12,781,085	\$29,514,534	\$19,023,967	\$15,990,089	\$10,490,568
CUERPO EDILICIO	\$23,986,574	-\$3,745,564	\$20,241,010	\$17,518,373	\$16,868,807	\$2,722,637
SECRETARIA DEL H. AYUNTAMIENTO	\$105,261,007	-\$36,613,080	\$68,647,927	\$44,495,692	\$42,274,929	\$24,152,235
EDUCACION Y CULTURA	\$70,804,220	-\$8,519,309	\$62,284,911	\$42,533,765	\$41,066,254	\$19,751,146
TESORERIA	\$29,965,317	\$23,500,913	\$53,466,230	\$31,066,388	\$29,986,791	\$22,399,843
UNIDAD ADMINISTRATIVA	\$221,759,132	\$811,256	\$222,570,388	\$175,717,859	\$171,065,187	\$46,852,529
OBRAS PUBLICAS	\$275,110,339	\$111,908,298	\$387,018,637	\$187,302,129	\$179,429,509	\$199,716,507
SERVICIOS PUBLICOS	\$328,726,875	-\$24,438,468	\$304,288,407	\$222,613,086	\$212,638,178	\$81,675,321
SERVICIOS BASICOS	\$42,418,343	-\$1,774,730	\$40,643,613	\$29,062,939	\$27,726,960	\$11,580,674
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$128,390,670	\$20,095,177	\$148,485,847	\$86,350,010	\$81,782,087	\$62,135,837
DESARROLLO SOCIAL Y ECONOMICO	\$32,747,405	\$3,396	\$32,750,801	\$20,112,947	\$18,690,879	\$12,637,854
DESARROLLO URBANO	\$13,649,497	\$268,135	\$13,917,632	\$10,147,376	\$10,031,458	\$3,770,256
COMUNICACIÓN SOCIAL	\$15,105,683	-\$2,044,784	\$13,060,899	\$8,459,976	\$8,124,618	\$4,600,924
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$7,702,329	\$339,818	\$8,042,147	\$6,315,876	\$6,246,222	\$1,726,271
PROTECCION CIVIL	\$44,231,343	-\$12,879,580	\$31,351,763	\$17,876,766	\$17,029,952	\$13,474,996
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$1,195,298	-\$552,401	\$642,897	\$473,545	\$465,687	\$169,352
CONTRALORIA	\$9,206,195	-\$158,943	\$9,047,252	\$5,859,710	\$5,782,192	\$3,187,543
JUNTAS MUNICIPALES	\$46,443,487	\$2,158,155	\$48,601,642	\$41,471,765	\$41,376,803	\$7,129,877
H. JUNTA MUNICIPAL DE SABANCUY	\$22,834,163	\$968,484	\$23,802,647	\$21,778,683	\$21,737,508	\$1,823,963
H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$828,526	\$15,910,391	\$12,513,964	\$12,479,622	\$3,396,427
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$361,145	\$9,088,604	\$7,179,118	\$7,159,673	\$1,909,487
COMISARIAS MUNICIPALES	\$11,892,784	\$11,135,024	\$23,027,808	\$21,456,883	\$21,425,116	\$1,570,925
AGUACATAL	\$937,379	\$114,934	\$1,052,313	\$941,944	\$941,944	\$110,369
CONQUISTA CAMPESINA	\$837,379	\$102,237	\$939,616	\$807,816	\$807,816	\$131,800
CHEKUBUL	\$579,457	\$47,416	\$626,873	\$587,880	\$587,880	\$38,994
CHICBUL	\$579,457	\$12,596	\$592,053	\$527,108	\$527,108	\$64,946
ISLA AGUADA	\$6,254,968	\$10,455,204	\$16,710,172	\$15,867,477	\$15,835,710	\$842,695
SAN ANTONIO CARDENAS	\$937,379	\$157,621	\$1,094,999	\$965,149	\$965,149	\$129,850
NUEVO PROGRESO	\$937,379	\$172,375	\$1,109,754	\$928,260	\$928,260	\$181,494
18 DE MARZO	\$579,457	\$46,031	\$625,487	\$585,681	\$585,681	\$39,807
LA CRISTALINA	\$151,748	\$846	\$152,594	\$143,317	\$143,317	\$9,277
OJO DE AGUA	\$98,182	\$25,764	\$123,946	\$102,253	\$102,253	\$21,693
AGENCIAS MUNICIPALES	\$4,615,546	\$3,349,606	\$7,965,152	\$7,052,773	\$7,052,773	\$912,379
ABELARDO L. RODRIGUEZ	\$175,938	\$55,206	\$231,144	\$226,796	\$226,796	\$4,348
AGUACATAL 2	\$70,691	\$1,058	\$71,749	\$58,909	\$58,909	\$12,840
RIO BAJO CANDELARIA	\$75,384	\$5,600	\$80,984	\$73,220	\$73,220	\$7,764
BELISARIO DOMINGUEZ	\$70,691	\$42,857	\$113,548	\$79,309	\$79,309	\$34,239
BELLA PALIZADA	\$70,691	\$0	\$70,691	\$53,018	\$53,018	\$17,673
CALAX	\$98,181	\$91,788	\$189,969	\$169,217	\$169,217	\$20,752
CARLOS V	\$70,691	\$21,150	\$91,841	\$90,109	\$90,109	\$1,732
CENTAURO DEL NORTE	\$70,691	\$46,190	\$116,881	\$96,779	\$96,779	\$20,102
ADOLFO LOPEZ MATEOS	\$98,181	\$33,481	\$131,662	\$109,630	\$109,630	\$22,032
EL CHINAL	\$70,691	\$249,375	\$320,066	\$313,309	\$313,309	\$6,757
EL ENCANTO	\$75,384	\$31,908	\$107,291	\$100,420	\$100,420	\$6,872
EL QUEBRACHE	\$98,181	\$140	\$98,321	\$87,418	\$87,418	\$10,904

EL SACRIFICIO	\$70,691	\$2,937	\$73,628	\$56,409	\$56,409	\$17,219
EL TRIUNFO	\$70,691	\$15,474	\$86,165	\$81,309	\$81,309	\$4,856
EL ZAPOTE	\$70,691	\$22,821	\$93,512	\$74,409	\$74,409	\$19,103
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$35,040	\$105,731	\$86,179	\$86,179	\$19,552
FELIPE ANGELES	\$124,413	\$12,312	\$136,725	\$133,678	\$133,678	\$3,048
FLORIDA II	\$70,691	\$0	\$70,691	\$61,309	\$61,309	\$9,382
GENERALISIMO MORELOS	\$70,691	\$52,995	\$123,686	\$103,219	\$103,219	\$20,467
IGNACIO GUTIERREZ	\$137,296	\$151,606	\$288,901	\$252,538	\$252,538	\$36,363
IGNACIO ZARAGOZA	\$124,413	\$23,327	\$147,741	\$139,278	\$139,278	\$8,463
INDEPENDENCIA	\$98,181	\$487,172	\$585,353	\$356,948	\$356,948	\$228,405
JOSE MARIA PINO SUAREZ	\$98,181	\$263,426	\$361,607	\$317,293	\$317,293	\$44,314
JUAN DE LA CABADA	\$70,691	\$12,350	\$83,041	\$81,309	\$81,309	\$1,732
JUSTO SIERRA MENDEZ	\$70,691	\$500	\$71,191	\$58,909	\$58,909	\$12,282
KM-59	\$70,691	\$51,150	\$121,841	\$119,109	\$119,109	\$2,732
MAMANTEL PUEBLO	\$70,691	\$0	\$70,691	\$53,018	\$53,018	\$17,673
MANANTIALES	\$98,181	\$58,840	\$157,021	\$138,617	\$138,617	\$18,405
MURALLAS DE CAMPECHE	\$70,691	\$62,275	\$132,966	\$113,509	\$113,509	\$19,457
NICOLAS BRAVO	\$98,181	\$59,234	\$157,415	\$155,010	\$155,010	\$2,405
NUEVA CHONTALPA	\$124,413	\$58,962	\$183,375	\$164,003	\$164,003	\$19,373
NUEVA ESPERANZA	\$75,384	\$6,959	\$82,342	\$74,020	\$74,020	\$8,323
NUEVO CAMPECHITO	\$222,044	\$39,600	\$261,644	\$240,444	\$240,444	\$21,199
NUEVO PITAL	\$124,413	\$38,930	\$163,344	\$152,228	\$152,228	\$11,116
OXCABAL	\$124,413	\$177,707	\$302,121	\$285,658	\$285,658	\$16,463
PITAL VIEJO	\$70,691	\$30,575	\$101,266	\$94,509	\$94,509	\$6,757
PLAN DE AYALA	\$137,296	\$68,448	\$205,744	\$191,361	\$191,361	\$14,383
PUERTO RICO	\$207,376	\$679,987	\$887,363	\$882,384	\$882,384	\$4,978
RIVERA DE SAN FRANCISCO	\$170,485	\$87,861	\$258,345	\$248,671	\$248,671	\$9,675
ENRIQUE RODRIGUEZ CANO	\$98,181	\$48,684	\$146,865	\$125,848	\$125,848	\$21,016
SAN ISIDRO	\$98,181	\$16,161	\$114,342	\$105,318	\$105,318	\$9,025
SANTA RITA	\$70,691	\$77,614	\$148,305	\$134,549	\$134,549	\$13,756
EMILIANO ZAPATA	\$207,376	\$79,767	\$287,143	\$262,063	\$262,063	\$25,080
TRES VALLES	\$70,691	\$0	\$70,691	\$58,909	\$58,909	\$11,782
VALLE DE SOLIDARIDAD	\$70,691	\$48,141	\$118,832	\$74,809	\$74,809	\$44,023
VENUSTIANO CARRANZA	\$70,691	\$0	\$70,691	\$58,909	\$58,909	\$11,782
VISTA ALEGRE	\$70,690	\$0	\$70,690	\$58,909	\$58,909	\$11,782
DESCENTRALIZADOS	\$215,533,885	\$33,827,696	\$249,361,581	\$78,536,183	\$75,810,099	\$170,825,399
DIF	\$60,000,000	\$1,086,623	\$61,086,623	\$48,911,093	\$48,770,502	\$12,175,530
SMAPAC	\$132,933,885	\$23,758,224	\$156,692,109	\$6,997,981	\$4,412,488	\$149,694,128
IMUVI	\$3,600,000	\$4,922,740	\$8,522,740	\$4,331,370	\$4,331,370	\$4,191,370
IMPLAN	\$1,800,000	\$660,110	\$2,460,110	\$758,402	\$758,402	\$1,701,708
IMM	\$5,400,000	\$0	\$5,400,000	\$4,069,568	\$4,069,568	\$1,330,432
INDEJUCAR	\$11,800,000	\$3,400,000	\$15,200,000	\$13,467,769	\$13,467,769	\$1,732,231
Total del Gasto	\$1,645,479,378	\$129,451,699	\$1,774,931,077	\$1,073,448,007	\$1,030,808,592	\$701,483,071


 Ing. Leydi Laura Luna Herrera
 Tesorera Municipal


 Lic. Janini Guadalupe Ceballos Garcia
 Sindica de Hacienda