

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Junio de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,245,417,543</b>	<b>238,557,261</b>	<b>1,483,974,804</b>	<b>544,911,602</b>	<b>519,869,746</b>	<b>939,063,202</b>
PRESIDENCIA	16,733,449	6,014,538	22,747,987	9,492,141	7,610,300	13,255,846
CUERPO EDIFICIO	23,986,574	8,050,321	32,036,895	11,481,543	11,319,333	20,555,352
SECRETARÍA DEL H. AYUNTAMIENTO	103,461,007	12,495,433	115,956,440	26,610,940	25,460,582	89,345,500
EDUCACION Y CULTURA	69,938,468	4,860,443	74,798,911	27,983,302	24,535,751	46,815,609
TESORERIA	29,735,817	15,831,868	45,567,685	22,118,538	21,534,609	23,449,147
UNIDAD ADMINISTRATIVA	218,965,136	105,876,530	324,841,666	127,224,764	121,801,127	197,616,902
OBRAS PUBLICAS	104,598,887	48,696,598	153,295,485	62,619,411	58,085,905	90,676,074
SERVICIOS PUBLICOS	227,985,526	19,196,376	247,181,902	101,827,995	97,690,730	145,353,906
SERVICIOS BASICOS	39,418,343	2,166,232	41,584,575	18,389,910	17,421,298	23,194,665
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	32,041,678	2,510,405	34,552,083	11,910,728	11,109,933	22,641,354
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	32,747,405	3,572,150	36,319,555	10,050,096	9,611,746	26,269,459
DESARROLLO URBANO	13,649,497	2,326,233	15,975,730	6,785,272	6,599,014	9,190,458
COMUNICACIÓN SOCIAL	15,105,683	-3,264,022	11,841,661	5,445,953	5,012,226	6,395,708
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	7,702,329	1,064,864	8,767,193	4,271,372	4,145,658	4,495,821
PROTECCION CIVIL	32,295,884	-16,345,621	15,950,263	5,715,974	5,296,715	10,234,289
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,195,298	-406,219	789,079	328,125	315,630	460,954
CONTRALORIA	9,206,195	1,336,726	10,542,921	3,919,665	3,847,097	6,623,257
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	268,631	18,723,185	12,396,382	12,355,187	6,326,803
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	207,384	12,219,614	7,015,535	6,981,125	5,204,079
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	115,622	6,707,364	4,265,068	4,244,874	2,442,296
AGUACATAL	799,611	0	799,611	581,640	581,640	217,971
CONQUISTA CAMPESINA	699,611	0	699,611	468,106	468,106	231,505
CHEKUBUL	494,293	0	494,293	393,338	393,338	100,955
CHICBUL	494,293	0	494,293	332,565	332,565	161,728
ISLA AGUADA	5,335,664	7,307,961	12,643,625	10,412,426	10,387,892	2,231,199
SAN ANTONIO CARDENAS	799,611	800	800,411	514,640	514,640	285,771
NUEVO PROGRESO	799,611	0	799,611	480,254	480,254	319,357
18 DE MARZO	494,293	0	494,293	391,138	391,138	103,155
LA CRISTALINA	129,445	5,076	134,521	92,370	92,370	42,151
OJO DE AGUA	83,752	0	83,752	52,055	52,055	31,697
ABELARDO L. RODRIGUEZ	150,080	120,706	270,786	160,528	160,528	110,259
AGUACATAL 2	60,301	0	60,301	35,176	35,176	25,125
RIO BAJO CANDELARIA	64,304	0	64,304	42,311	42,311	21,993
BELISARIO DOMINGUEZ	60,301	0	60,301	38,639	38,639	21,662
BELLA PALIZADA	60,301	0	60,301	35,176	35,176	25,125
CALAX	83,751	158,047	241,798	118,029	118,029	123,770
CARLOS V	60,301	57,526	117,827	61,576	61,576	56,252
CENTAUR0 DEL NORTE	60,301	0	60,301	53,376	53,376	6,925
ADOLFO LOPEZ MATEOS	83,751	0	83,751	61,355	61,355	22,396
EL CHINAL	60,301	222,371	282,672	237,176	237,176	45,496
EL ENCANTO	64,304	8,407	72,711	72,711	72,711	0
EL QUEBRACHE	83,751	0	83,751	52,055	52,055	31,696
EL SACRIFICIO	60,301	0	60,301	32,507	32,507	27,794
EL TRIUNFO	60,301	-2,400	57,901	57,576	57,576	325
EL ZAPOTE	60,301	0	60,301	49,505	49,505	10,796
FERNANDO FOGLIO MIRAMONTES	60,301	0	60,301	45,176	45,176	15,125
FELIPE ANGELES	106,128	-11,637	94,491	91,908	91,908	2,583
FLORIDA II	60,301	-2,400	57,901	32,550	32,550	25,351
GENERALISIMO MORELOS	60,301	51,167	111,468	63,376	63,376	48,093
IGNACIO GUTIERREZ	117,117	106,769	223,886	113,463	113,463	110,423
IGNACIO ZARAGOZA	106,128	91,135	197,263	95,108	95,108	102,155
INDEPENDENCIA	83,751	9,434	93,185	93,185	93,185	0
JOSE MARIA PINO SUAREZ	83,751	374,971	458,722	232,514	232,514	226,208
JUAN DE LA CABADA	60,301	-854	59,447	57,576	57,576	1,871
JUSTO SIERRA MENDEZ	60,301	0	60,301	35,176	35,176	25,125
KM-59	60,301	63,214	123,515	61,576	61,576	61,940
MAMANTEL PUEBLO	60,301	0	60,301	30,150	30,150	30,151
MANANTIALES	83,751	30,140	113,891	78,455	78,455	35,436
MURALLAS DE CAMPECHE	60,301	7,075	67,376	67,376	67,376	0
NICOLAS BRAVO	83,751	0	83,751	67,407	67,407	16,344
NUEVA CHONTALPA	106,128	780	106,908	106,908	106,908	0
NUEVA ESPERANZA	64,304	0	64,304	43,911	43,911	20,393
NUEVO CAMPECHITO	180,000	0	180,000	145,008	145,008	34,992
NUEVO PITAL	106,128	0	106,128	91,908	91,908	14,220

OXCABAL	106,128	91,584	197,712	197,712	197,712	0
PITAL VIEJO	60,301	12,875	73,176	68,376	68,376	4,800
PLAN DE AYALA	117,117	78,149	195,266	135,266	135,266	60,000
PUERTO RICO	176,898	124,378	301,276	301,276	301,276	0
RIVERA DE SAN FRANCISCO	145,428	20,605	166,033	166,033	166,033	0
ENRIQUE RODRIGUEZ CANO	83,751	0	83,751	67,463	67,463	16,288
SAN ISIDRO	83,751	0	83,751	68,855	68,855	14,896
SANTA RITA	60,301	35,115	95,416	95,416	95,416	0
EMILIANO ZAPATA	176,898	0	176,898	133,191	133,191	43,708
TRES VALLES	60,301	0	60,301	35,176	35,176	25,125
VALLE DE SOLIDARIDAD	60,301	0	60,301	35,176	35,176	25,125
VENUSTIANO CARRANZA	60,301	0	60,301	35,176	35,176	25,125
VISTA ALEGRE	60,301	0	60,301	35,176	35,176	25,125
DIF	60,000,000	8,842,567	68,842,567	31,165,621	31,022,172	37,676,946
SMAPAC	132,933,885	2,644,288	135,578,173	2,594,288	2,594,288	132,983,885
IMUVI	3,600,000	0	3,600,000	900,000	900,000	2,700,000
IMPLAN	1,800,000	330,055	2,130,055	758,402	758,402	1,371,653
IMM	5,400,000	924,423	6,324,423	2,719,568	2,719,568	3,604,855
INDEJUCAR	11,800,000	2,280,446	14,080,446	9,167,769	9,167,769	4,912,677
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>400,061,835</b>	<b>58,154,751</b>	<b>458,216,586</b>	<b>141,013,898</b>	<b>118,038,318</b>	<b>317,202,688</b>
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	1,800,000	-295,569	1,504,431	341,545	341,545	1,162,886
EDUCACION Y CULTURA	865,752	-169,597	696,155	16,704	16,704	679,451
TESORERIA	229,500	1,847,400	2,076,900	2,038,854	1,578,102	38,046
UNIDAD ADMINISTRATIVA	2,793,996	3,772,498	6,566,494	5,359,143	5,359,143	1,207,351
OBRAS PUBLICAS	170,511,452	40,956,906	211,468,358	29,648,875	26,804,062	181,819,483
SERVICIOS PUBLICOS	100,741,349	-16,314,753	84,426,596	45,800,155	31,880,155	38,626,441
SERVICIOS BASICOS	3,000,000	-936,922	2,063,078	604,125	604,125	1,458,953
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	96,348,992	19,687,544	116,036,536	43,782,429	39,631,048	72,254,107
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	0	0	0	0	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	0	0	0	0	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	11,935,459	7,988,163	19,923,622	6,754,291	5,155,657	13,169,332
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	-0	4,179,608	1,589,804	1,589,804	2,589,804
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	0	3,069,635	1,832,497	1,832,497	1,237,138
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	0	2,135,718	662,502	662,502	1,473,215
AGUACATAL	137,768	0	137,768	80,365	80,365	57,403
CONQUISTA CAMPESINA	137,768	0	137,768	80,365	80,365	57,403
CHEKUBUL	85,164	0	85,164	49,678	49,678	35,486
CHICBUL	85,164	0	85,164	49,679	49,679	35,485
ISLA AGUADA	919,304	0	919,304	76,609	76,609	842,695
SAN ANTONIO CARDENAS	137,768	0	137,768	80,365	80,365	57,403
NUEVO PROGRESO	137,768	0	137,768	80,365	80,365	57,403
18 DE MARZO	85,164	0	85,164	49,679	49,679	35,485
LA CRISTALINA	22,303	0	22,303	13,010	13,010	9,293
OJO DE AGUA	14,430	0	14,430	8,418	8,418	6,013
ABELARDO L. RODRIGUEZ	25,858	0	25,858	15,084	15,084	10,774
AGUACATAL 2	10,390	0	10,390	6,061	6,061	4,329
RIO BAJO CANDELARIA	11,080	0	11,080	6,463	6,463	4,617
BELISARIO DOMINGUEZ	10,390	0	10,390	2,597	2,597	7,792
BELLA PALIZADA	10,390	0	10,390	6,061	6,061	4,329
CALAX	14,430	0	14,430	8,418	8,418	6,013
CARLOS V	10,390	0	10,390	6,061	6,061	4,329
CENTAURO DEL NORTE	10,390	0	10,390	6,061	6,061	4,329
ADOLFO LOPEZ MATEOS	14,430	0	14,430	8,418	8,418	6,013
EL CHINAL	10,390	0	10,390	6,061	6,061	4,329
EL ENCANTO	11,080	0	11,080	6,463	6,463	4,617
EL QUEBRACHE	14,430	0	14,430	8,418	8,418	6,013
EL SACRIFICIO	10,390	0	10,390	8,729	8,729	1,661
EL TRIUNFO	10,390	0	10,390	6,061	6,061	4,329
EL ZAPOTE	10,390	0	10,390	1,732	1,732	8,658
FERNANDO FOGLIO MIRAMONTES	10,390	0	10,390	6,061	6,061	4,329
FELIPE ANGELES	18,285	0	18,285	10,667	10,667	7,619
FLORIDA II	10,390	0	10,390	5,195	5,195	5,195
GENERALISIMO MORELOS	10,390	0	10,390	6,061	6,061	4,329
IGNACIO GUTIERREZ	20,179	0	20,179	11,771	11,771	8,408
IGNACIO ZARAGOZA	18,285	0	18,285	10,667	10,667	7,619
INDEPENDENCIA	14,430	0	14,430	8,418	8,418	6,013
JOSE MARIA PINO SUAREZ	14,430	0	14,430	8,418	8,418	6,013
JUAN DE LA CABADA	10,390	0	10,390	6,061	6,061	4,329

JUSTO SIERRA MENDEZ	10,390	0	10,390	6,061	6,061	4,329
KM-59	10,390	0	10,390	6,061	6,061	4,329
MAMANTEL PUEBLO	10,390	0	10,390	5,195	5,195	5,195
MANANTIALES	14,430	0	14,430	8,418	8,418	6,013
MURALLAS DE CAMPECHE	10,390	0	10,390	6,061	6,061	4,329
NICOLAS BRAVO	14,430	0	14,430	8,418	8,418	6,013
NUEVA CHONTALPA	18,285	0	18,285	10,667	10,667	7,619
NUEVA ESPERANZA	11,080	0	11,080	6,463	6,463	4,617
NUEVO CAMPECHITO	42,044	0	42,044	24,525	24,525	17,518
NUEVO PITAL	18,285	0	18,285	10,667	10,667	7,619
OXCABAL	18,285	0	18,285	9,143	9,143	9,143
PITAL VIEJO	10,390	0	10,390	6,061	6,061	4,329
PLAN DE AYALA	20,179	0	20,179	11,771	11,771	8,408
PUERTO RICO	30,478	0	30,478	20,319	20,319	10,159
RIVERA DE SAN FRANCISCO	25,057	0	25,057	14,616	14,616	10,440
ENRIQUE RODRIGUEZ CANO	14,430	0	14,430	8,418	8,418	6,013
SAN ISIDRO	14,430	0	14,430	8,418	8,418	6,013
SANTA RITA	10,390	0	10,390	6,061	6,061	4,329
EMILIANO ZAPATA	30,478	0	30,478	17,779	17,779	12,699
TRES VALLES	10,390	0	10,390	6,061	6,061	4,329
VALLE DE SOLIDARIDAD	10,390	0	10,390	6,061	6,061	4,329
VENUSTIANO CARRANZA	10,390	0	10,390	6,061	6,061	4,329
VISTA ALEGRE	10,389	0	10,389	6,060	6,060	4,329
DIF	0	0	0	0	0	0
SMAPAC	0	1,619,082	1,619,082	1,619,082	1,619,082	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,645,479,378</b>	<b>296,712,013</b>	<b>1,942,191,391</b>	<b>685,925,500</b>	<b>637,908,064</b>	<b>1,256,265,890</b>













































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