



Municipio de Carmen  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$1,366,993,676</b>	<b>\$270,518,523</b>	<b>\$1,637,512,199</b>	<b>\$590,521,850</b>	<b>\$542,768,195</b>	<b>\$1,046,990,349</b>
PRESIDENCIA	\$16,733,449	\$6,014,538	\$22,747,987	\$9,492,141	\$7,610,300	\$13,255,846
CUERPO EDIFICIO	\$23,996,574	\$8,050,321	\$32,036,895	\$11,481,543	\$11,319,333	\$20,555,352
SECRETARÍA DEL H. AYUNTAMIENTO	\$105,231,007	\$12,199,864	\$117,460,871	\$26,952,485	\$25,802,127	\$90,508,388
EDUCACION Y CULTURA	\$70,804,220	\$4,690,845	\$75,495,065	\$28,000,006	\$24,552,455	\$47,465,060
TESORERIA	\$29,895,317	\$17,679,289	\$47,644,586	\$24,157,392	\$23,112,712	\$23,487,193
UNIDAD ADMINISTRATIVA	\$221,759,132	\$109,649,028	\$331,408,160	\$132,583,907	\$127,160,270	\$198,824,253
OBRAS PUBLICAS	\$275,110,339	\$89,653,504	\$364,763,843	\$92,268,286	\$84,889,967	\$272,495,557
SERVICIOS PUBLICOS	\$328,726,875	\$2,861,623	\$331,608,488	\$147,628,150	\$129,570,885	\$183,980,347
SERVICIOS BASICOS	\$42,418,343	\$1,229,310	\$43,647,653	\$18,994,035	\$18,025,423	\$24,653,618
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$128,390,670	\$22,197,948	\$150,588,618	\$55,693,157	\$50,740,980	\$94,895,461
DESARROLLO SOCIAL Y ECONOMICO	\$32,747,405	\$3,572,150	\$36,319,555	\$10,050,096	\$9,611,746	\$26,269,459
DESARROLLO URBANO	\$13,849,497	\$2,326,233	\$15,975,730	\$6,785,272	\$6,599,014	\$9,190,458
COMUNICACIÓN SOCIAL	\$15,105,683	-\$3,264,022	\$11,841,661	\$5,445,953	\$5,012,226	\$6,395,708
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$7,702,329	\$1,064,864	\$8,767,193	\$4,271,372	\$4,145,558	\$4,495,821
PROTECCION CIVIL	\$44,231,343	-\$8,357,458	\$35,873,885	\$12,470,284	\$10,452,372	\$23,403,621
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$1,195,298	-\$406,219	\$789,079	\$328,125	\$315,630	\$460,954
CONTRALORIA	\$9,206,195	\$1,336,726	\$10,542,921	\$3,919,685	\$3,847,097	\$6,623,257
<b>JUNTAS MUNICIPALES</b>	<b>\$46,443,487</b>	<b>\$591,637</b>	<b>\$47,035,124</b>	<b>\$27,761,788</b>	<b>\$27,666,889</b>	<b>\$19,273,336</b>
H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$268,631	\$22,902,793	\$13,986,187	\$13,944,992	\$8,916,607
H. JUNTA MUNICIPAL DE ATASTA	\$15,031,865	\$207,384	\$15,289,249	\$8,848,032	\$8,813,622	\$6,441,217
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$115,622	\$8,843,082	\$4,927,570	\$4,907,376	\$3,915,512
<b>COMISARIAS MUNICIPALES</b>	<b>\$11,892,784</b>	<b>\$7,313,837</b>	<b>\$19,206,621</b>	<b>\$14,287,061</b>	<b>\$14,262,527</b>	<b>\$4,919,560</b>
AGUACATAL	\$937,379	\$0	\$937,379	\$662,004	\$662,004	\$275,375
CONQUISTA CAMPESINA	\$937,379	\$0	\$937,379	\$548,471	\$548,471	\$288,908
CHEKUBUL	\$579,457	\$0	\$579,457	\$443,016	\$443,016	\$136,441
CHICBUL	\$579,457	\$0	\$579,457	\$382,243	\$382,243	\$197,213
ISLA AGUADA	\$6,254,988	\$7,307,961	\$13,562,929	\$10,464,501	\$10,464,501	\$3,073,895
SAN ANTONIO CARDENAS	\$937,379	\$800	\$938,179	\$595,004	\$595,004	\$343,175
NUEVO PROGRESO	\$937,379	\$0	\$937,379	\$560,619	\$560,619	\$376,760
16 DE MARZO	\$579,457	\$0	\$579,457	\$440,816	\$440,816	\$138,640
LA CRISTALINA	\$151,748	\$5,076	\$156,824	\$105,380	\$105,380	\$51,444
OJO DE AGUA	\$98,182	\$0	\$98,182	\$60,473	\$60,473	\$37,709
<b>AGENCIAS MUNICIPALES</b>	<b>\$4,615,546</b>	<b>\$1,647,155</b>	<b>\$6,262,702</b>	<b>\$4,430,071</b>	<b>\$4,430,071</b>	<b>\$1,832,631</b>
ABELARDO L. RODRIGUEZ	\$175,938	\$120,706	\$296,644	\$175,612	\$175,612	\$121,033
AGUACATAL 2	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
RIO BAJO CANDELARIA	\$75,384	\$0	\$75,384	\$48,774	\$48,774	\$26,610
BELISARIO DOMINGUEZ	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
BELLA PALIZADA	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
CALAX	\$98,181	\$158,047	\$256,228	\$126,446	\$126,446	\$129,782
CARLOS V	\$70,691	\$57,526	\$128,217	\$67,636	\$67,636	\$60,581
CENTAUR0 DEL NORTE	\$70,691	\$0	\$70,691	\$59,436	\$59,436	\$11,255
ADOLFO LOPEZ MATEOS	\$98,181	\$0	\$98,181	\$69,772	\$69,772	\$28,409
EL CHINAL	\$70,691	\$222,371	\$293,062	\$243,236	\$243,236	\$49,826
EL ENCANTO	\$75,384	\$8,407	\$83,790	\$79,174	\$79,174	\$4,617
EL QUEBRACHE	\$98,181	\$0	\$98,181	\$60,472	\$60,472	\$37,709

EL SACRIFICIO	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
EL TRIUNFO	\$70,691	-\$2,400	\$68,291	\$63,636	\$63,636	\$4,655
EL ZAPOTE	\$70,691	\$0	\$70,691	\$51,236	\$51,236	\$19,455
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$0	\$70,691	\$51,236	\$51,236	\$19,455
FELIPE ANGELES	\$124,413	-\$11,637	\$112,776	\$102,575	\$102,575	\$10,202
FLORIDA II	\$70,691	-\$2,400	\$68,291	\$37,745	\$37,745	\$30,545
GENERALISIMO MORELOS	\$70,691	\$51,167	\$121,858	\$69,436	\$69,436	\$52,422
IGNACIO GUTIERREZ	\$137,296	\$106,769	\$244,065	\$125,234	\$125,234	\$118,831
IGNACIO ZARAGOZA	\$124,413	\$91,135	\$215,548	\$105,775	\$105,775	\$109,774
INDEPENDENCIA	\$98,181	\$9,434	\$107,615	\$101,602	\$101,602	\$6,013
JOSE MARIA PINO SUAREZ	\$98,181	\$374,971	\$473,152	\$240,932	\$240,932	\$232,220
JUAN DE LA CABADA	\$70,691	-\$854	\$69,837	\$63,636	\$63,636	\$6,200
JUSTO SIERRA MENDEZ	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
KM-59	\$70,691	\$63,214	\$133,905	\$67,636	\$67,636	\$66,269
MAMANTEL PUEBLO	\$70,691	\$0	\$70,691	\$35,345	\$35,345	\$35,345
MANANTIALES	\$98,181	\$30,140	\$128,321	\$86,872	\$86,872	\$41,449
MURALLAS DE CAMPECHE	\$70,691	\$7,075	\$77,765	\$73,436	\$73,436	\$4,329
NICOLAS BRAVO	\$98,181	\$0	\$98,181	\$75,825	\$75,825	\$22,356
NUEVA CHONTALPA	\$124,413	\$780	\$125,193	\$117,575	\$117,575	\$7,619
NUEVA ESPERANZA	\$75,384	\$0	\$75,384	\$50,374	\$50,374	\$25,010
NUEVO CAMPECHITO	\$222,044	\$0	\$222,044	\$169,533	\$169,533	\$52,510
NUEVO PITAL	\$124,413	\$0	\$124,413	\$102,575	\$102,575	\$21,839
OXCABAL	\$124,413	\$91,584	\$215,997	\$206,855	\$206,855	\$9,143
PITAL VIEJO	\$70,691	\$12,875	\$83,565	\$74,436	\$74,436	\$9,129
PLAN DE AYALA	\$137,296	\$78,149	\$215,445	\$147,037	\$147,037	\$68,408
PUERTO RICO	\$207,376	\$124,378	\$331,754	\$321,594	\$321,594	\$10,159
RIVERA DE SAN FRANCISCO	\$170,485	\$20,605	\$191,090	\$180,649	\$180,649	\$10,440
ENRIQUE RODRIGUEZ CANO	\$98,181	\$0	\$98,181	\$75,881	\$75,881	\$22,300
SAN ISIDRO	\$98,181	\$0	\$98,181	\$77,272	\$77,272	\$20,909
SANTA RITA	\$70,691	\$35,115	\$105,805	\$101,476	\$101,476	\$4,329
EMILIANO ZAPATA	\$207,376	\$0	\$207,376	\$150,969	\$150,969	\$56,407
TRES VALLES	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
VALLE DE SOLIDARIDAD	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
VENUSTIANO CARRANZA	\$70,691	\$0	\$70,691	\$41,236	\$41,236	\$29,455
VISTA ALEGRE	\$70,690	\$0	\$70,690	\$41,236	\$41,236	\$29,454
<b>DESCENTRALIZADOS</b>	<b>\$215,633,885</b>	<b>\$15,640,861</b>	<b>\$232,174,746</b>	<b>\$48,924,730</b>	<b>\$48,781,281</b>	<b>\$183,250,015</b>
DIF	\$60,000,000	\$8,842,567	\$68,842,567	\$31,165,621	\$31,022,172	\$37,676,946
SMAPAC	\$132,933,885	\$4,263,370	\$137,197,255	\$4,213,370	\$4,213,370	\$132,983,885
IMUVI	\$3,600,000	\$0	\$3,600,000	\$900,000	\$900,000	\$2,700,000
IMPLAN	\$1,800,000	\$330,055	\$2,130,055	\$758,402	\$758,402	\$1,371,653
IMM	\$5,400,000	\$924,423	\$6,324,423	\$2,719,568	\$2,719,568	\$3,604,855
INDEJUCAR	\$11,600,000	\$2,280,446	\$14,080,446	\$9,167,769	\$9,167,769	\$4,912,677
<b>Total del Gasto</b>	<b>\$1,545,479,378</b>	<b>\$296,712,013</b>	<b>\$1,842,191,391</b>	<b>\$685,925,500</b>	<b>\$637,908,064</b>	<b>\$1,256,265,890</b>

  
 Ina. Leydi Laura Luna Herrera  
 Tesorera Municipal

  
 Lic. Janini Guadalupe Casanova Garcia  
 Síndica de Hacienda