

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,245,417,543	280,401,364	1,525,818,907	275,839,252	256,974,670	1,249,979,655
PRESIDENCIA	16,733,449	9,037,923	25,771,372	4,424,103	4,030,426	21,347,269
CUERPO EDIFICIO	23,986,574	5,085,986	29,072,560	5,197,581	5,085,986	23,874,979
SECRETARÍA DEL H. AYUNTAMIENTO	103,461,007	12,379,367	115,840,374	11,953,202	11,336,696	103,887,172
EDUCACION Y CULTURA	69,938,468	14,227,049	84,165,517	12,857,549	11,037,175	71,307,968
TESORERIA	29,735,817	14,107,102	43,842,919	14,545,732	14,101,962	29,297,186
UNIDAD ADMINISTRATIVA	218,965,136	89,069,572	308,034,708	81,487,682	77,013,305	226,547,026
OBRAS PUBLICAS	104,598,887	38,928,306	143,527,193	24,432,982	19,354,216	119,094,212
SERVICIOS PUBLICOS	227,985,526	33,968,105	261,953,631	48,227,129	45,282,599	213,726,502
SERVICIOS BASICOS	39,418,343	7,189,966	46,608,309	7,779,366	7,228,406	38,828,943
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	32,041,678	7,328,370	39,370,048	6,307,515	5,354,928	33,062,533
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	32,747,405	4,171,272	36,918,677	4,343,678	4,188,822	32,574,999
DESARROLLO URBANO	13,649,497	3,081,803	16,731,300	2,903,303	2,806,260	13,827,997
COMUNICACIÓN SOCIAL	15,105,683	2,212,175	17,317,858	2,664,572	1,956,720	14,653,286
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	7,702,329	1,920,900	9,623,229	1,943,526	1,881,345	7,679,703
PROTECCION CIVIL	32,295,884	4,390,401	36,686,285	2,438,405	2,308,271	34,247,880
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,195,298	153,915	1,349,213	160,251	153,915	1,188,962
CONTRALORIA	9,206,195	1,834,131	11,040,326	1,767,935	1,720,981	9,272,391
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	4,749,848	23,204,402	6,754,539	6,710,821	16,449,863
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	3,181,905	15,194,135	3,192,230	3,156,840	12,001,904
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	1,790,234	8,381,976	2,303,301	2,284,237	6,078,675
AGUACATAL	799,611	454,501	1,254,112	378,537	378,537	875,575
CONQUISTA CAMPESINA	699,611	293,204	992,815	293,204	293,204	699,611
CHEKUBUL	494,293	224,757	719,050	224,764	224,764	494,286
CHICBUL	494,293	167,620	661,913	164,764	164,764	497,149
ISLA AGUADA	5,335,664	4,334,713	9,670,377	5,190,168	5,166,080	4,480,209
SAN ANTONIO CARDENAS	799,611	286,046	1,085,657	286,537	286,537	799,120
NUEVO PROGRESO	799,611	277,100	1,076,711	277,152	277,152	799,560
18 DE MARZO	494,293	347,133	841,426	267,564	267,564	573,862
LA CRISTALINA	129,445	42,456	171,901	43,148	43,148	128,752
OJO DE AGUA	83,752	27,917	111,669	27,917	27,917	83,752
ABELARDO L. RODRIGUEZ	150,080	110,917	260,997	113,408	113,408	147,590
AGUACATAL 2	60,301	19,529	79,830	20,100	20,100	59,730
RIO BAJO CANDELARIA	64,304	21,435	85,739	21,435	21,435	64,304
BELISARIO DOMINGUEZ	60,301	21,832	82,133	21,832	21,832	60,301
BELLA PALIZADA	60,301	5,025	65,326	10,050	10,050	55,276
CALAX	83,751	93,888	177,639	93,891	93,891	83,749
CARLOS V	60,301	40,100	100,401	40,100	40,100	60,301
CENTAUR0 DEL NORTE	60,301	20,100	80,401	20,100	20,100	60,301
ADOLFO LOPEZ MATEOS	83,751	40,417	124,168	40,417	40,417	83,751
EL CHINAL	60,301	170,100	230,401	140,100	140,100	90,301
EL ENCANTO	64,304	20,435	84,739	21,435	21,435	63,304
EL QUEBRACHE	83,751	27,917	111,668	27,917	27,917	83,751
EL SACRIFICIO	60,301	17,432	77,733	17,432	17,432	60,301
EL TRIUNFO	60,301	20,100	80,401	20,100	20,100	60,301
EL ZAPOTE	60,301	20,295	80,596	21,832	21,832	58,764
FERNANDO FOGLIO MIRAMONTES	60,301	20,100	80,401	20,100	20,100	60,301
FELIPE ANGELES	106,128	55,376	161,504	55,376	55,376	106,128
FLORIDA II	60,301	20,100	80,401	20,100	20,100	60,301
GENERALISIMO MORELOS	60,301	20,100	80,401	20,100	20,100	60,301
IGNACIO GUTIERREZ	117,117	109,329	226,446	74,184	74,184	152,262
IGNACIO ZARAGOZA	106,128	55,376	161,504	55,376	55,376	106,128
INDEPENDENCIA	83,751	57,917	141,668	47,917	47,917	93,751
JOSE MARIA PINO SUAREZ	83,751	366,235	449,986	198,376	198,376	251,610
JUAN DE LA CABADA	60,301	19,705	80,006	20,100	20,100	59,906
JUSTO SIERRA MENDEZ	60,301	20,100	80,401	20,100	20,100	60,301
KM-59	60,301	40,100	100,401	40,100	40,100	60,301
MAMANTEL PUEBLO	60,301	5,025	65,326	10,050	10,050	55,276
MANANTIALES	83,751	46,745	130,496	47,917	47,917	82,579
MURALLAS DE CAMPECHE	60,301	32,100	92,401	26,100	26,100	66,301
NICOLAS BRAVO	83,751	27,917	111,668	27,917	27,917	83,751
NUEVA CHONTALPA	106,128	62,300	168,428	50,376	50,376	118,052
NUEVA ESPERANZA	64,304	21,053	85,357	21,435	21,435	63,922
NUEVO CAMPECHITO	180,000	60,000	240,000	60,000	60,000	180,000
NUEVO PITAL	106,128	28,253	134,381	35,376	35,376	99,005

OXCABAL	106,128	74,328	180,456	73,325	73,325	107,131
PITAL VIEJO	60,301	19,809	80,110	15,075	15,075	65,034
PLAN DE AYALA	117,117	82,187	199,304	80,987	80,987	118,317
PUERTO RICO	176,898	55,516	232,414	58,966	58,966	173,448
RIVERA DE SAN FRANCISCO	145,428	86,476	231,904	86,476	86,476	145,428
ENRIQUE RODRIGUEZ CANO	83,751	57,187	140,938	43,326	43,326	97,612
SAN ISIDRO	83,751	26,722	110,473	27,917	27,917	82,556
SANTA RITA	60,301	40,100	100,401	40,100	40,100	60,301
EMILIANO ZAPATA	176,898	58,966	235,864	58,966	58,966	176,898
TRES VALLES	60,301	20,075	80,376	20,100	20,100	60,275
VALLE DE SOLIDARIDAD	60,301	20,280	80,581	20,100	20,100	60,481
VENUSTIANO CARRANZA	60,301	20,100	80,401	20,100	20,100	60,301
VISTA ALEGRE	60,301	15,075	75,376	20,100	20,100	55,276
DIF	60,000,000	9,308,485	69,308,485	14,308,485	14,158,660	55,000,000
SMAPAC	132,933,885	0	132,933,885	0	0	132,933,885
IMUVI	3,600,000	0	3,600,000	0	0	3,600,000
IMPLAN	1,800,000	330,055	2,130,055	308,402	308,402	1,821,653
IMM	5,400,000	924,423	6,324,423	1,369,568	1,369,568	4,954,855
INDEJUCAR	11,800,000	2,280,446	14,080,446	4,967,769	4,967,769	9,112,677
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	400,061,835	69,751,483	469,813,318	74,350,909	62,057,294	395,462,409
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	1,800,000	0	1,800,000	671,984	671,984	1,128,016
EDUCACION Y CULTURA	865,752	0	865,752	0	0	865,752
TESORERIA	229,500	396,955	626,455	625,362	168,786	1,093
UNIDAD ADMINISTRATIVA	2,793,996	367,783	3,161,779	367,783	367,783	2,793,996
OBRAS PUBLICAS	170,511,452	40,948,453	211,459,905	19,859,455	19,859,455	191,600,450
SERVICIOS PUBLICOS	100,741,349	-8,016,874	92,724,475	17,215,527	12,575,527	75,508,948
SERVICIOS BASICOS	3,000,000	-734,691	2,265,309	0	0	2,265,309
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	96,348,992	24,958,990	121,307,982	27,242,372	20,825,957	94,065,611
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	0	0	0	0	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	0	0	0	0	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	11,935,459	7,271,859	19,207,318	4,057,402	3,276,778	15,149,916
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	1,059,870	5,239,478	1,059,870	1,059,870	4,179,609
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	921,397	3,991,032	748,927	748,927	3,242,105
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	378,573	2,514,290	378,573	378,573	2,135,718
AGUACATAL	137,768	45,923	183,691	45,923	45,923	137,768
CONQUISTA CAMPESINA	137,768	45,923	183,691	45,923	45,923	137,768
CHEKUBUL	85,164	28,388	113,552	28,387	28,387	85,165
CHICBUL	85,164	28,388	113,552	28,388	28,388	85,164
ISLA AGUADA	919,304	76,609	995,912	0	0	995,912
SAN ANTONIO CARDENAS	137,768	45,923	183,691	45,923	45,923	137,768
NUEVO PROGRESO	137,768	45,923	183,691	45,923	45,923	137,768
18 DE MARZO	85,164	28,388	113,552	28,388	28,388	85,164
LA CRISTALINA	22,303	7,434	29,737	7,434	7,434	22,303
OJO DE AGUA	14,430	4,810	19,240	4,810	4,810	14,430
ABELARDO L. RODRIGUEZ	25,858	8,619	34,477	8,619	8,619	25,858
AGUACATAL 2	10,390	3,463	13,853	3,463	3,463	10,390
RIO BAJO CANDELARIA	11,080	3,693	14,773	3,693	3,693	11,080
BELISARIO DOMINGUEZ	10,390	2,210	12,599	1,732	1,732	10,868
BELLA PALIZADA	10,390	866	11,256	1,732	1,732	9,524
CALAX	14,430	4,810	19,240	4,810	4,810	14,430
CARLOS V	10,390	3,463	13,853	3,463	3,463	10,390
CENTAURO DEL NORTE	10,390	3,463	13,853	3,463	3,463	10,390
ADOLFO LOPEZ MATEOS	14,430	4,810	19,240	4,810	4,810	14,430
EL CHINAL	10,390	3,463	13,853	3,463	3,463	10,390
EL ENCANTO	11,080	3,693	14,773	3,693	3,693	11,080
EL QUEBRACHE	14,430	4,810	19,240	4,810	4,810	14,430
EL SACRIFICIO	10,390	6,132	16,521	6,132	6,132	10,390
EL TRIUNFO	10,390	3,463	13,853	3,463	3,463	10,390
EL ZAPOTE	10,390	2,756	13,146	1,732	1,732	11,414
FERNANDO FOGLIO MIRAMONTES	10,390	3,463	13,853	3,463	3,463	10,390
FELIPE ANGELES	18,285	6,095	24,381	6,095	6,095	18,285
FLORIDA II	10,390	3,463	13,853	3,463	3,463	10,390
GENERALISIMO MORELOS	10,390	3,463	13,853	3,463	3,463	10,390
IGNACIO GUTIERREZ	20,179	6,726	26,905	6,726	6,726	20,179
IGNACIO ZARAGOZA	18,285	6,095	24,381	6,095	6,095	18,285
INDEPENDENCIA	14,430	4,810	19,240	4,810	4,810	14,430
JOSE MARIA PINO SUAREZ	14,430	4,810	19,240	4,810	4,810	14,430
JUAN DE LA CABADA	10,390	3,463	13,853	3,463	3,463	10,390

JUSTO SIERRA MENDEZ	10,390	3,463	13,853	3,463	3,463	10,390
KM-59	10,390	3,463	13,853	3,463	3,463	10,390
MAMANTEL PUEBLO	10,390	866	11,256	1,732	1,732	9,524
MANANTIALES	14,430	4,810	19,240	4,810	4,810	14,430
MURALLAS DE CAMPECHE	10,390	3,463	13,853	3,463	3,463	10,390
NICOLAS BRAVO	14,430	4,810	19,240	4,810	4,810	14,430
NUEVA CHONTALPA	18,285	6,095	24,381	6,095	6,095	18,285
NUEVA ESPERANZA	11,080	3,693	14,773	3,693	3,693	11,080
NUEVO CAMPECHITO	42,044	14,015	56,058	14,015	14,015	42,044
NUEVO PITAL	18,285	6,095	24,381	6,095	6,095	18,285
OXCABAL	18,285	4,571	22,857	5,437	5,437	17,420
PITAL VIEJO	10,390	3,463	13,853	2,597	2,597	11,256
PLAN DE AYALA	20,179	6,726	26,905	6,726	6,726	20,179
PUERTO RICO	30,478	10,159	40,637	10,159	10,159	30,478
RIVERA DE SAN FRANCISCO	25,057	8,352	33,409	8,352	8,352	25,057
ENRIQUE RODRIGUEZ CANO	14,430	4,810	19,240	4,810	4,810	14,430
SAN ISIDRO	14,430	4,810	19,240	4,810	4,810	14,430
SANTA RITA	10,390	3,463	13,853	3,463	3,463	10,390
EMILIANO ZAPATA	30,478	10,159	40,637	10,159	10,159	30,478
TRES VALLES	10,390	3,463	13,853	3,463	3,463	10,390
VALLE DE SOLIDARIDAD	10,390	3,463	13,853	3,463	3,463	10,390
VENUSTIANO CARRANZA	10,390	3,463	13,853	3,463	3,463	10,390
VISTA ALEGRE	10,389	2,597	12,987	3,463	3,463	9,524
DIF	0	0	0	0	0	0
SMAPAC	0	1,619,082	1,619,082	1,619,082	1,619,082	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,645,479,378	350,152,847	1,995,632,225	350,190,161	319,031,965	1,645,442,064