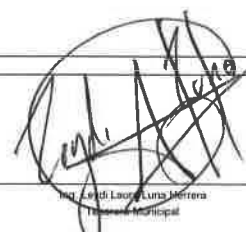


Municipio de Carmen
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Subyacente
	1	2	3 = (1 + 2)	4	5	6 = (2 + 4)
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,308,993,676	\$314,278,817	\$1,681,272,493	\$303,474,388	\$272,888,283	\$1,377,798,088
PRESIDENCIA	\$16,733,449	\$9,037,823	\$25,771,272	\$4,424,103	\$4,030,426	\$21,347,269
CUERPO EDIFICIO	\$23,986,574	\$5,065,980	\$29,072,560	\$5,197,581	\$5,085,906	\$23,874,076
SECRETARÍA DEL H. AYUNTAMIENTO	\$105,261,007	\$12,379,367	\$117,640,374	\$12,625,186	\$12,008,680	\$105,015,188
EDUCACIÓN Y CULTURA	\$70,804,220	\$14,227,049	\$85,031,269	\$12,857,546	\$11,037,175	\$72,173,720
TESORERÍA	\$20,965,317	\$14,504,057	\$44,469,374	\$15,171,095	\$14,270,749	\$29,298,276
UNIDAD ADMINISTRATIVA	\$221,758,132	\$89,437,355	\$311,196,487	\$81,855,465	\$77,381,089	\$229,341,022
OBRAS PÚBLICAS	\$375,110,335	\$79,876,759	\$454,987,094	\$44,282,437	\$39,213,871	\$310,694,681
SERVICIOS PÚBLICOS	\$328,726,875	\$25,951,231	\$354,678,106	\$65,442,856	\$57,858,126	\$289,235,450
SERVICIOS BÁSICOS	\$42,418,343	\$6,455,274	\$48,873,617	\$7,779,366	\$7,226,406	\$41,094,252
SEGURIDAD PÚBLICA, VIALIDAD Y TRANSITO	\$128,390,870	\$32,287,360	\$160,678,030	\$33,549,887	\$28,180,884	\$127,126,143
DESARROLLO SOCIAL Y ECONOMICO	\$32,747,405	\$4,171,272	\$36,918,677	\$4,343,876	\$4,188,822	\$32,574,999
DESARROLLO URBANO	\$13,648,487	\$3,081,803	\$16,730,290	\$2,903,303	\$2,806,260	\$13,827,997
COMUNICACIÓN SOCIAL	\$15,105,693	\$2,212,175	\$17,317,868	\$2,664,572	\$1,956,720	\$14,853,286
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$7,702,329	\$1,920,900	\$9,623,229	\$1,843,526	\$1,881,345	\$7,879,703
PROTECCION CIVIL	\$44,231,343	\$11,662,280	\$55,893,603	\$6,499,806	\$5,585,049	\$49,397,797
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$1,195,208	\$153,915	\$1,349,123	\$160,251	\$153,015	\$1,188,962
CONTRALORIA	\$9,206,195	\$1,834,131	\$11,040,326	\$1,767,935	\$1,720,081	\$9,272,381
JUNTAS MUNICIPALES	\$46,443,487	\$12,081,826	\$58,525,313	\$14,437,440	\$14,338,268	\$44,087,673
H. JUNTA MUNICIPAL DE SABANCUY	\$22,834,163	\$5,809,718	\$28,643,880	\$7,814,409	\$7,770,891	\$20,628,472
H. JUNTA MUNICIPAL DE ATANCA	\$15,081,885	\$4,103,301	\$19,185,186	\$3,941,157	\$3,905,767	\$15,244,009
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,527,439	\$2,168,807	\$10,696,246	\$2,681,874	\$2,662,810	\$8,214,383
COMISARIAS MUNICIPALES	\$11,892,784	\$8,813,188	\$20,705,939	\$7,434,884	\$7,410,788	\$11,271,085
AGUACATAL	\$937,379	\$500,424	\$1,437,802	\$424,460	\$424,460	\$1,013,343
CONQUISTA CAMPESINA	\$937,379	\$338,126	\$1,275,505	\$338,126	\$339,126	\$837,379
CHEKUBUL	\$579,457	\$253,145	\$832,602	\$253,151	\$253,151	\$579,450
CHICBUL	\$579,457	\$186,000	\$765,457	\$193,152	\$183,152	\$582,319
ISLA AGUADA	\$6,254,968	\$4,411,322	\$10,666,290	\$5,190,188	\$5,188,080	\$5,478,121
SAN ANTONIO GARDENAS	\$937,379	\$331,966	\$1,269,345	\$332,460	\$332,460	\$936,888
NUevo PROGRESO	\$937,379	\$323,029	\$1,260,402	\$323,074	\$323,074	\$837,328
18 DE MARZO	\$579,457	\$375,521	\$954,978	\$295,952	\$295,952	\$659,026
LA CRISTALINA	\$151,748	\$49,890	\$201,638	\$50,583	\$50,583	\$151,055
OJO DE AGUA	\$88,182	\$32,727	\$120,909	\$32,727	\$32,727	\$88,182
AGENCIAS MUNICIPALES	\$4,615,548	\$2,516,859	\$7,132,403	\$2,270,167	\$2,270,167	\$4,861,938
ABELARDO L. RODRIGUEZ	\$175,938	\$110,537	\$286,475	\$122,027	\$122,027	\$173,448
AGUACATAL 2	\$70,691	\$22,993	\$93,684	\$23,564	\$23,564	\$70,120
RIO BAJO CANDELARIA	\$75,384	\$25,128	\$100,511	\$25,128	\$25,128	\$75,384
BELISARIO DOMINGUEZ	\$70,691	\$24,042	\$94,732	\$23,564	\$23,564	\$71,169
BELLA PALIZADA	\$70,691	\$5,891	\$76,582	\$11,782	\$11,782	\$64,800
CALAX	\$98,181	\$98,698	\$196,879	\$98,701	\$98,701	\$98,179
CARLOS V	\$70,691	\$43,564	\$114,254	\$43,564	\$43,564	\$70,691
CENTAURIO DEL NORTE	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
ADOLFO LOPEZ MATEOS	\$98,181	\$45,227	\$143,408	\$45,227	\$45,227	\$98,181
EL CHINAL	\$70,691	\$173,564	\$244,254	\$143,564	\$143,564	\$100,691
EL ENCANTO	\$75,384	\$24,128	\$99,511	\$25,128	\$25,128	\$74,384
EL QUEBRACHE	\$98,181	\$32,727	\$130,908	\$32,727	\$32,727	\$98,181
EL SACRIFICIO	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
EL TRIUNFO	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
EL ZAPOTE	\$70,691	\$23,051	\$93,742	\$23,564	\$23,564	\$70,178
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
FELIPE ANGELES	\$124,413	\$81,471	\$205,885	\$81,471	\$81,471	\$124,413
FLORIDA II	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
GENERALISIMO MORELOS	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
IGNACIO GUTIERREZ	\$137,296	\$118,055	\$255,351	\$80,910	\$80,910	\$172,441
IGNACIO ZARAGOZA	\$124,413	\$61,471	\$185,885	\$61,471	\$61,471	\$124,413
INDEPENDENCIA	\$98,181	\$62,727	\$160,908	\$52,727	\$52,727	\$108,181
JOSE MARIA PINO SUAREZ	\$98,181	\$371,045	\$469,226	\$203,186	\$203,186	\$266,040
JUAN DE LA CABADA	\$70,691	\$23,168	\$93,859	\$23,564	\$23,564	\$70,295
JUSTO SIERRA MENDEZ	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
KM-58	\$70,691	\$43,564	\$114,254	\$43,564	\$43,564	\$70,691
MAMANTEL PUEBLO	\$70,691	\$5,891	\$76,582	\$11,782	\$11,782	\$64,800
MANANTIALES	\$98,181	\$51,555	\$149,736	\$52,727	\$52,727	\$97,009
MURALLAS DE CAMPECHE	\$70,691	\$35,564	\$106,254	\$28,564	\$28,564	\$76,691
NICOLAS BRAVO	\$98,181	\$32,727	\$130,908	\$32,727	\$32,727	\$98,181
NUEVA CHONTALPA	\$124,413	\$68,306	\$192,809	\$56,471	\$56,471	\$136,338
NUEVA ESPERANZA	\$75,384	\$24,740	\$100,130	\$25,128	\$25,128	\$75,007
NUEVO CAMPECHITO	\$222,044	\$74,015	\$296,059	\$74,015	\$74,015	\$222,044
NUEVO PITAL	\$124,413	\$34,348	\$158,762	\$41,471	\$41,471	\$117,291
OXCABAL	\$124,413	\$78,899	\$203,312	\$78,782	\$78,782	\$124,550
PITAL VIEJO	\$70,691	\$23,272	\$93,963	\$17,673	\$17,673	\$76,290
PLAN DE AYALA	\$137,296	\$88,913	\$226,209	\$87,713	\$87,713	\$138,495
PUERTO RICO	\$207,370	\$65,675	\$273,045	\$69,125	\$69,125	\$203,920
RIVERA DE SAN FRANCISCO	\$170,485	\$94,828	\$265,313	\$94,828	\$94,828	\$170,485
ENRIQUE RODRIGUEZ CANO	\$98,181	\$81,897	\$180,078	\$48,136	\$48,136	\$112,042
SAN ISIDRO	\$98,181	\$31,532	\$129,713	\$32,727	\$32,727	\$96,986
SANTA RITA	\$70,691	\$43,564	\$114,254	\$43,564	\$43,564	\$70,691
EMILIANO ZAPATA	\$307,378	\$69,125	\$376,503	\$69,125	\$69,125	\$207,378
TRES VALLES	\$70,691	\$23,538	\$94,229	\$23,564	\$23,564	\$70,665
VALLE DE SOLIDARIDAD	\$70,691	\$23,744	\$94,434	\$23,564	\$23,564	\$70,871
VENUSTIANO CARRANZA	\$70,691	\$23,564	\$94,254	\$23,564	\$23,564	\$70,691
VISTA ALEGRE	\$70,690	\$17,873	\$88,563	\$23,563	\$23,563	\$64,800
DESCENTRALIZADOS	\$216,833,855	\$14,462,490	\$228,896,375	\$22,873,306	\$22,423,481	\$207,423,070
DIF	\$60,000,000	\$9,308,485	\$69,308,485	\$14,308,485	\$14,158,660	\$55,000,000
SMAPAC	\$132,933,855	\$1,619,062	\$134,552,917	\$1,619,062	\$1,619,062	\$132,933,855
IMUVI	\$3,600,000	\$0	\$3,600,000	\$0	\$0	\$3,600,000
IMPLAN	\$1,800,000	\$330,059	\$2,130,059	\$308,402	\$308,402	\$1,821,657
IMM	\$5,400,000	\$624,423	\$6,024,423	\$1,389,568	\$1,389,568	\$4,634,855
INDEJUCAR	\$11,800,000	\$2,280,446	\$14,080,446	\$4,007,709	\$4,007,709	\$10,072,737
Total del Gasto	\$1,645,479,378	\$350,152,847	\$1,995,632,226	\$360,195,181	\$319,731,666	\$1,645,442,064


 Lic. Andrés López Luna Herrera
 Síndico Municipal


 Lic. Janini Godoy Escobar García
 Síndico de Hacienda