

**Municipio de Carmen (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2021 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,217,566,355</b>	<b>901,384,376</b>	<b>2,118,950,731</b>	<b>1,247,089,202</b>	<b>1,210,640,324</b>	<b>871,861,529</b>
PRESIDENCIA	16,472,635	6,029,176	22,501,811	15,083,045	14,964,877	7,418,765
CUERPO EDIFICIO	35,113,650	4,394,793	39,508,443	29,936,990	29,751,516	9,571,453
SECRETARÍA DEL H. AYUNTAMIENTO	79,476,442	60,581,305	140,057,746	68,787,606	64,492,708	71,270,141
EDUCACION Y CULTURA	55,869,646	35,388,359	91,258,005	45,125,603	42,694,858	46,132,402
TESORERIA	37,678,840	49,497,147	87,175,987	72,680,747	72,144,860	14,495,240
UNIDAD ADMINISTRATIVA	222,287,013	246,536,878	468,823,891	310,626,208	301,262,104	158,197,682
OBRAS PUBLICAS	115,218,212	70,531,170	185,749,382	128,522,906	126,125,119	57,226,476
SERVICIOS PUBLICOS	208,237,199	210,175,797	418,412,995	219,827,534	210,848,178	198,585,461
SERVICIOS BASICOS	37,353,256	17,717,470	55,070,726	41,242,566	38,618,637	13,828,160
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	36,410,962	26,936,437	63,347,400	23,119,756	20,788,956	40,227,644
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	42,693,561	17,787,755	60,481,316	29,720,618	29,327,729	30,760,698
DESARROLLO URBANO	15,505,711	2,850,839	18,356,550	13,732,584	13,533,029	4,623,966
COMUNICACIÓN SOCIAL	8,349,926	19,254,347	27,604,273	18,676,338	17,038,106	8,927,935
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	8,474,577	1,601,219	10,075,797	7,947,885	7,819,330	2,127,912
PROTECCION CIVIL	10,251,960	6,646,858	16,898,818	10,580,173	10,399,404	6,318,645
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	2,534,124	95,631	2,629,755	1,474,926	1,460,595	1,154,829
CONTRALORIA	10,785,627	814,152	11,599,779	8,417,698	8,336,507	3,182,081
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	21,236,176	39,690,730	22,453,997	22,351,067	17,236,734
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	13,901,738	25,913,968	15,704,209	15,632,765	10,209,759
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	8,498,977	15,090,719	8,124,872	8,091,966	6,965,847
AGUACATAL	799,611	1,401,960	2,201,571	1,221,996	1,221,996	979,576
CONQUISTA CAMPESINA	699,611	1,209,304	1,908,915	1,092,541	1,092,541	816,374
CHEKUBUL	494,293	697,858	1,192,151	632,499	632,499	559,652
CHICBUL	494,293	739,619	1,233,912	686,082	686,082	547,830
ISLA AGUADA	5,335,664	12,028,401	17,364,065	10,090,578	10,036,270	7,273,487
SAN ANTONIO CARDENAS	799,611	1,175,341	1,974,952	1,046,625	1,046,625	928,327
NUEVO PROGRESO	799,611	1,420,853	2,220,464	1,158,953	1,158,953	1,061,510
18 DE MARZO	494,293	623,942	1,118,235	563,997	563,997	554,238
LA CRISTALINA	129,445	232,581	362,026	183,117	183,117	178,908
OJO DE AGUA	83,752	139,394	223,146	120,787	120,787	102,359
ABELARDO L. RODRIGUEZ	150,080	287,861	437,941	215,346	215,346	222,595
AGUACATAL 2	60,301	76,382	136,683	72,340	72,340	64,344
RIO BAJO CANDELARIA	64,304	80,719	145,023	78,176	78,176	66,847
BELISARIO DOMINGUEZ	60,301	117,108	177,409	107,440	107,440	69,969
BELLA PALIZADA	60,301	74,596	134,897	73,053	73,053	61,844
CALAX	83,751	168,411	252,162	130,615	130,615	121,546
CARLOS V	60,301	76,284	136,585	72,211	72,211	64,374
CENTAURO DEL NORTE	60,301	80,959	141,260	76,128	76,128	65,132
ADOLFO LOPEZ MATEOS	83,751	108,896	192,647	99,244	99,244	93,403
EL CHINAL	0	130,375	130,375	111,040	111,040	19,336
EL ENCANTO	64,304	87,212	151,516	76,386	76,386	75,130
EL QUEBRACHE	83,751	139,910	223,661	118,244	118,244	105,417
EL SACRIFICIO	60,301	106,359	166,660	103,816	103,816	62,844
EL TRIUNFO	60,301	90,425	150,726	83,140	83,140	67,587
EL ZAPOTE	60,301	149,931	210,232	120,843	120,843	89,389
FERNANDO FOGLE MIRAMONTES	60,301	79,045	139,346	76,403	76,403	62,944
FELIPE ANGELES	106,128	131,491	237,619	125,075	125,075	112,544
FLORIDA II	60,301	68,815	129,116	66,272	66,272	62,844
GENERALISIMO MORELOS	60,301	90,952	151,253	81,240	81,240	70,014
IGNACIO GUTIERREZ	117,117	183,499	300,616	154,814	154,814	145,803
IGNACIO ZARAGOZA	106,128	130,554	236,682	123,486	123,486	113,197
INDEPENDENCIA	83,751	146,630	230,381	117,211	117,211	113,169
JOSE MARIA PINO SUAREZ	83,751	112,062	195,813	100,683	100,683	95,129
JUAN DE LA CABADA	60,301	109,582	169,883	85,705	85,705	84,178
JUSTO SIERRA MENDEZ	60,301	83,316	143,617	80,273	80,273	63,344
KM-59	60,301	80,852	141,153	73,822	73,822	67,331
MAMANTEL PUEBLO	60,301	74,520	134,821	72,113	72,113	62,708
MANANTIALES	83,751	154,280	238,031	143,260	143,260	94,772
MURALLAS DE CAMPECHE	60,301	84,821	145,122	82,278	82,278	62,844
NICOLAS BRAVO	83,751	142,407	226,158	115,360	115,360	110,798
NUEVA CHONTALPA	106,128	131,411	237,539	122,435	122,435	115,104
NUEVA ESPERANZA	64,304	85,632	149,936	79,791	79,791	70,145
NUEVO CAMPECITO	180,000	231,341	411,341	233,910	233,910	177,431
NUEVO PITAL	106,128	243,376	349,504	173,516	173,516	175,989

OXCABAL	106,128	142,487	248,615	136,940	136,940	111,675
PITAL VIEJO	60,301	89,797	150,098	85,711	85,711	64,387
PLAN DE AYALA	117,117	289,716	406,833	212,094	212,094	194,739
PUERTO RICO	176,898	253,690	430,588	241,090	241,090	189,498
RIVERA DE SAN FRANCISCO	145,428	352,029	497,457	318,122	318,122	179,335
ENRIQUE RODRIGUEZ CANO	83,751	102,981	186,732	90,905	90,905	95,826
SAN ISIDRO	83,751	264,962	348,713	199,611	199,611	149,102
SANTA RITA	60,301	157,797	218,098	125,837	125,837	92,261
EMILIANO ZAPATA	176,898	271,764	448,662	241,098	241,098	207,564
TRES VALLES	60,301	76,382	136,683	73,840	73,840	62,844
VALLE DE SOLIDARIDAD	60,301	97,956	158,257	85,840	85,840	72,417
VENUSTIANO CARRANZA	60,301	139,948	200,249	113,829	113,829	86,420
VISTA ALEGRE	120,602	76,382	196,984	73,840	73,840	123,145
DIF	68,270,991	7,443,006	75,713,997	72,506,627	72,216,007	3,207,371
SMAPAC	128,955,829	45,589,292	174,545,121	36,397,144	36,397,144	138,147,977
IMUVI	6,525,479	0	6,525,479	4,556,807	4,556,807	1,968,672
IMPLAN	3,005,600	150,000	3,155,600	2,467,233	2,467,233	688,367
IMM	5,523,498	0	5,523,498	4,805,676	4,805,676	717,822
INDEJUCAR	11,455,136	1,600,693	13,055,829	12,127,856	12,127,856	927,973
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>404,531,178</b>	<b>90,304,487</b>	<b>494,835,665</b>	<b>459,067,044</b>	<b>422,282,347</b>	<b>35,768,621</b>
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	0	1,111,787	1,111,787	1,111,787	1,111,787	0
EDUCACION Y CULTURA	3,000,000	-976,656	2,023,344	2,023,344	2,023,344	0
TESORERIA	12,706,000	-8,600,737	4,105,263	1,408,201	1,408,201	2,697,062
UNIDAD ADMINISTRATIVA	17,176,529	5,937,391	23,113,920	23,113,920	23,113,920	0
OBRAS PUBLICAS	156,252,177	64,688,920	220,941,097	217,248,404	197,388,949	3,692,693
SERVICIOS PUBLICOS	108,300,000	-17,438,204	90,861,796	89,775,586	85,135,586	1,086,210
SERVICIOS BASICOS	2,000,000	6,361,074	8,361,074	8,361,074	8,361,074	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	90,856,146	-1,471,523	89,384,623	69,889,661	61,232,317	19,494,962
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	0	0	0	0	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	81,928	81,928	81,928	81,928	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	61,444	61,444	61,444	61,444	0
SUSTENTABLE	0	5,597,274	5,597,274	5,597,274	3,588,458	0
PROTECCION CIVIL	0	0	0	0	0	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	3,445,058	7,624,667	4,444,873	4,444,873	3,179,794
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	2,243,740	5,313,375	3,243,740	3,243,740	2,069,635
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	1,213,178	3,348,896	2,187,989	2,187,989	1,160,907
AGUACATAL	137,768	149,249	287,017	149,249	149,249	137,768
CONQUISTA CAMPESINA	137,768	149,249	287,016	149,248	149,248	137,768
CHEKUBUL	85,164	92,261	177,425	92,261	92,261	85,164
CHICBUL	85,164	92,261	177,425	92,261	92,261	85,164
ISLA AGUADA	919,304	76,609	995,913	153,217	153,217	842,695
SAN ANTONIO CARDENAS	137,768	149,249	287,017	149,249	149,249	137,768
NUEVO PROGRESO	137,768	149,249	287,017	149,249	149,249	137,768
18 DE MARZO	85,164	99,358	184,522	92,261	92,261	92,261
LA CRISTALINA	22,303	24,162	46,465	24,162	24,162	22,303
OJO DE AGUA	14,430	15,633	30,063	15,633	15,633	14,430
ABELARDO L. RODRIGUEZ	25,858	30,168	56,026	28,013	28,013	28,013
AGUACATAL 2	10,390	11,256	21,646	11,256	11,256	10,390
RIO BAJO CANDELARIA	11,080	12,003	23,083	12,003	12,003	11,080
BELISARIO DOMINGUEZ	10,390	11,256	21,646	11,256	11,256	10,390
BELLA PALIZADA	10,390	11,256	21,646	11,256	11,256	10,390
CALAX	14,430	15,633	30,063	15,633	15,633	14,430
CARLOS V	10,390	11,256	21,646	11,256	11,256	10,390
CENTAURO DEL NORTE	10,390	11,256	21,646	11,256	11,256	10,390
ADOLFO LOPEZ MATEOS	14,430	15,633	30,063	15,633	15,633	14,430
EL CHINAL	0	12,987	12,987	11,256	11,256	1,732
EL ENCANTO	11,080	12,926	24,006	12,003	12,003	12,003
EL QUEBRACHE	14,430	15,633	30,063	15,633	15,633	14,430
EL SACRIFICIO	10,390	11,256	21,646	11,256	11,256	10,390
EL TRIUNFO	10,390	11,256	21,646	11,256	11,256	10,390
EL ZAPOTE	10,390	12,930	23,320	12,930	12,930	10,390
FERNANDO FOGLIO MIRAMONTES	10,390	11,256	21,646	11,256	11,256	10,390
FELIPE ANGELES	18,285	19,809	38,094	19,809	19,809	18,285
FLORIDA II	10,390	10,390	20,780	10,390	10,390	10,390
GENERALISIMO MORELOS	10,390	11,256	21,646	11,256	11,256	10,390
IGNACIO GUTIERREZ	20,179	21,860	42,039	21,860	21,860	20,179
IGNACIO ZARAGOZA	18,285	19,809	38,094	19,809	19,809	18,285
INDEPENDENCIA	14,430	15,633	30,063	15,633	15,633	14,430
JOSE MARIA PINO SUAREZ	14,430	15,633	30,063	15,633	15,633	14,430
JUAN DE LA CABADA	10,390	10,390	20,780	10,390	10,390	10,390

JUSTO SIERRA MENDEZ	10,390	11,256	21,646	11,256	11,256	10,390
KM-59	10,390	11,256	21,646	11,256	11,256	10,390
MAMANTEL PUEBLO	10,390	11,256	21,646	11,256	11,256	10,390
MANANTIALES	14,430	15,633	30,063	15,633	15,633	14,430
MURALLAS DE CAMPECHE	10,390	11,256	21,646	11,256	11,256	10,390
NICOLAS BRAVO	14,430	16,835	31,265	16,835	16,835	14,430
NUEVA CHONTALPA	18,285	19,809	38,094	19,809	19,809	18,285
NUEVA ESPERANZA	11,080	12,003	23,083	12,003	12,003	11,080
NUEVO CAMPECHITO	42,044	45,547	87,591	45,547	45,547	42,044
NUEVO PITAL	18,285	19,809	38,094	19,809	19,809	18,285
OXCABAL	18,285	19,809	38,094	19,809	19,809	18,285
PITAL VIEJO	10,390	11,256	21,646	11,256	11,256	10,390
PLAN DE AYALA	20,179	23,542	43,721	21,860	21,860	21,861
PUERTO RICO	30,478	33,018	63,496	33,018	33,018	30,478
RIVERA DE SAN FRANCISCO	25,057	27,145	52,202	27,145	27,145	25,057
ENRIQUE RODRIGUEZ CANO	14,430	14,430	28,860	14,430	14,430	14,430
SAN ISIDRO	14,430	15,633	30,063	15,633	15,633	14,430
SANTA RITA	10,390	13,796	24,186	13,796	13,796	10,390
EMILIANO ZAPATA	30,478	30,478	60,956	30,478	30,478	30,478
TRES VALLES	10,390	11,256	21,646	11,256	11,256	10,390
VALLE DE SOLIDARIDAD	10,390	11,256	21,646	11,256	11,256	10,390
VENUSTIANO CARRANZA	20,780	11,256	32,036	11,256	11,256	20,780
VISTA ALEGRE	10,389	11,255	21,644	11,255	11,255	10,389
DIF	0	1,359	1,359	1,359	1,359	0
SMAPAC	2,404,986	26,299,656	28,704,642	28,704,642	27,085,561	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,622,097,533</b>	<b>991,688,863</b>	<b>2,613,786,396</b>	<b>1,706,156,245</b>	<b>1,632,922,672</b>	<b>907,630,151</b>