

Municipio de Carmen  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$1,333,004,192</b>	<b>\$832,192,032</b>	<b>\$2,165,196,224</b>	<b>\$1,464,175,805</b>	<b>\$1,393,113,521</b>	<b>\$701,020,419</b>
PRESIDENCIA	\$16,472,635	\$6,029,176	\$22,501,811	\$15,083,045	\$14,964,877	\$7,418,765
CUERPO EDIFICIO	\$35,113,650	\$4,394,793	\$39,508,443	\$29,936,990	\$29,751,516	\$9,571,453
SECRETARÍA DEL H. AYUNTAMIENTO	\$79,476,442	\$61,693,092	\$141,169,533	\$69,899,393	\$65,604,495	\$71,270,141
EDUCACION Y CULTURA	\$58,869,646	\$34,411,703	\$93,281,349	\$47,148,947	\$44,718,202	\$46,132,402
TESORERIA	\$50,384,840	\$40,896,410	\$91,281,250	\$74,088,948	\$73,553,061	\$17,192,302
UNIDAD ADMINISTRATIVA	\$239,463,542	\$252,474,269	\$491,937,811	\$333,740,128	\$324,376,024	\$158,197,882
OBRAS PUBLICAS	\$271,470,389	\$135,220,090	\$406,690,479	\$345,771,309	\$323,514,067	\$60,919,170
SERVICIOS PUBLICOS	\$316,537,199	\$192,737,593	\$509,274,792	\$309,603,120	\$295,983,764	\$199,671,671
SERVICIOS BASICOS	\$39,353,258	\$24,078,544	\$63,431,800	\$49,603,640	\$46,979,711	\$13,828,160
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$127,267,108	\$25,464,915	\$152,732,023	\$93,009,417	\$82,021,273	\$59,722,606
DESARROLLO SOCIAL Y ECONOMICO	\$42,693,561	\$17,787,755	\$60,481,316	\$29,720,618	\$29,327,729	\$30,760,698
DESARROLLO URBANO	\$15,505,711	\$2,850,839	\$18,356,550	\$13,732,584	\$13,533,029	\$4,623,968
COMUNICACIÓN SOCIAL	\$8,349,926	\$19,336,275	\$27,686,201	\$18,756,266	\$17,120,034	\$8,927,935
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,474,577	\$1,662,663	\$10,137,240	\$8,009,328	\$7,880,774	\$2,127,912
PROTECCION CIVIL	\$10,251,960	\$12,244,132	\$22,496,092	\$16,177,447	\$13,987,862	\$6,318,645
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$2,534,124	\$95,631	\$2,629,755	\$1,474,926	\$1,460,595	\$1,154,829
CONTRALORIA	\$10,785,627	\$814,152	\$11,599,779	\$8,417,698	\$8,336,507	\$3,182,081
<b>JUNTAS MUNICIPALES</b>	<b>\$46,443,488</b>	<b>\$50,838,867</b>	<b>\$96,982,355</b>	<b>\$56,159,679</b>	<b>\$55,952,399</b>	<b>\$40,822,676</b>
H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$24,661,234	\$47,315,397	\$26,898,870	\$26,795,940	\$20,416,528
H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$16,145,477	\$31,227,342	\$18,947,948	\$18,876,504	\$12,279,394
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$9,712,155	\$18,439,615	\$10,312,861	\$10,279,955	\$8,126,754
<b>COMISARIAS MUNICIPALES</b>	<b>\$11,892,785</b>	<b>\$20,866,529</b>	<b>\$32,559,314</b>	<b>\$17,863,984</b>	<b>\$17,809,656</b>	<b>\$14,695,350</b>
AGUACATAL	\$937,379	\$1,551,209	\$2,488,588	\$1,371,244	\$1,371,244	\$1,117,344
CONQUISTA CAMPESINA	\$937,379	\$1,358,553	\$2,195,932	\$1,241,790	\$1,241,790	\$954,142
CHEKUBUL	\$579,457	\$790,118	\$1,369,575	\$724,760	\$724,760	\$644,816
CHICBUL	\$579,457	\$831,880	\$1,411,337	\$778,343	\$778,343	\$632,994
ISLA AGUADA	\$6,254,968	\$12,105,010	\$18,359,978	\$10,243,795	\$10,189,487	\$8,116,183
SAN ANTONIO CARDENAS	\$937,379	\$1,324,590	\$2,261,969	\$1,195,874	\$1,195,874	\$1,066,095
NUEVO PROGRESO	\$937,379	\$1,570,101	\$2,507,480	\$1,308,202	\$1,308,202	\$1,199,278
18 DE MARZO	\$579,457	\$723,300	\$1,302,757	\$656,257	\$656,257	\$646,499
LA CRISTALINA	\$151,748	\$256,742	\$408,490	\$207,279	\$207,279	\$201,211
OJO DE AGUA	\$98,182	\$155,026	\$253,208	\$136,419	\$136,419	\$116,789
<b>AGENCIAS MUNICIPALES</b>	<b>\$4,615,549</b>	<b>\$7,207,429</b>	<b>\$11,822,978</b>	<b>\$8,389,456</b>	<b>\$8,389,456</b>	<b>\$5,433,523</b>
ABELARDO L. RODRIGUEZ	\$175,938	\$318,029	\$493,967	\$243,359	\$243,359	\$250,608
AGUACATAL 2	\$70,691	\$87,638	\$158,329	\$83,595	\$83,595	\$74,734
RIO BAJO CANDELARIA	\$75,384	\$92,722	\$168,106	\$90,179	\$90,179	\$77,927
BELISARIO DOMINGUEZ	\$70,691	\$128,364	\$199,055	\$118,695	\$118,695	\$80,359
BELLA PALIZADA	\$70,691	\$85,852	\$156,543	\$84,309	\$84,309	\$72,234
CALAX	\$98,181	\$184,043	\$282,224	\$146,248	\$146,248	\$135,976
CARLOS V	\$70,691	\$87,540	\$158,231	\$83,467	\$83,467	\$74,764
CENTAUR0 DEL NORTE	\$70,691	\$92,215	\$162,906	\$87,384	\$87,384	\$75,522
ADOLFO LOPEZ MATEOS	\$98,181	\$124,528	\$222,709	\$114,876	\$114,876	\$107,833
EL CHINAL	\$0	\$143,363	\$143,363	\$122,295	\$122,295	\$21,067
EL ENCANTO	\$75,384	\$100,138	\$175,522	\$88,389	\$88,389	\$87,133
EL QUEBRACHE	\$98,181	\$155,542	\$253,723	\$133,876	\$133,876	\$119,847
EL SACRIFICIO	\$70,691	\$117,614	\$188,305	\$115,072	\$115,072	\$73,234
EL TRIUNFO	\$70,691	\$101,681	\$172,372	\$94,395	\$94,395	\$77,977
EL ZAPOTE	\$70,691	\$162,861	\$233,552	\$133,773	\$133,773	\$99,779
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$90,301	\$160,992	\$87,658	\$87,658	\$73,334
FELIPE ANGELES	\$124,413	\$151,300	\$275,713	\$144,884	\$144,884	\$130,829
FLORIDA II	\$70,691	\$79,204	\$149,895	\$76,662	\$76,662	\$73,234
GENERALISIMO MORELOS	\$70,691	\$102,208	\$172,899	\$92,405	\$92,495	\$80,404
IGNACIO GUTIERREZ	\$137,296	\$205,360	\$342,656	\$176,674	\$176,674	\$165,982
IGNACIO ZARAGOZA	\$124,413	\$150,364	\$274,777	\$143,295	\$143,295	\$131,482
INDEPENDENCIA	\$88,181	\$162,262	\$250,443	\$132,844	\$132,844	\$127,599
JOSE MARIA PINO SUAREZ	\$98,181	\$127,694	\$225,875	\$118,316	\$116,316	\$109,559
JUAN DE LA CABADA	\$70,691	\$119,972	\$190,663	\$96,095	\$96,095	\$94,568
JUSTO SIERRA MENDEZ	\$70,691	\$94,572	\$165,263	\$91,529	\$91,529	\$73,734
KM-59	\$70,691	\$92,108	\$162,799	\$85,077	\$85,077	\$77,721
MAMANTEL PUEBLO	\$70,691	\$85,776	\$156,467	\$83,369	\$83,369	\$73,098
MANANTIALES	\$98,181	\$169,913	\$268,094	\$158,892	\$158,892	\$109,202
MURALLAS DE CAMPECHE	\$70,691	\$96,077	\$166,768	\$93,534	\$93,534	\$73,234
NICOLAS BRAVO	\$98,181	\$159,242	\$257,423	\$132,195	\$132,195	\$125,228
NUEVA CHONTALPA	\$124,413	\$151,220	\$275,633	\$142,244	\$142,244	\$133,389
NUEVA ESPERANZA	\$75,384	\$97,635	\$173,019	\$91,794	\$91,794	\$81,225
NUEVO CAMPECHITO	\$222,044	\$276,888	\$498,932	\$279,457	\$279,457	\$219,475
NUEVO PITAL	\$124,413	\$263,186	\$387,599	\$193,325	\$193,325	\$194,274
OXCABAL	\$124,413	\$162,297	\$286,710	\$156,749	\$156,749	\$129,960
PITAL VIEJO	\$70,691	\$101,053	\$171,744	\$96,967	\$96,967	\$74,777
PLAN DE AYALA	\$137,296	\$313,258	\$450,554	\$233,955	\$233,955	\$216,800
PUERTO RICO	\$207,376	\$286,708	\$494,084	\$274,108	\$274,108	\$219,976
RIVERA DE SAN FRANCISCO	\$170,485	\$379,174	\$549,659	\$345,267	\$345,267	\$204,392
ENRIQUE RODRIGUEZ CANO	\$98,181	\$117,411	\$215,592	\$105,335	\$105,335	\$110,256

SAN ISIDRO	\$98,181	\$280,594	\$378,775	\$215,244	\$215,244	\$163,532
SANTA RITA	\$70,691	\$171,592	\$242,283	\$139,632	\$139,632	\$102,651
EMILIANO ZAPATA	\$207,376	\$302,242	\$509,618	\$271,576	\$271,576	\$238,042
TRES VALLES	\$70,691	\$87,638	\$158,329	\$85,095	\$85,095	\$73,234
VALLE DE SOLIDARIDAD	\$70,691	\$109,212	\$179,903	\$97,095	\$97,095	\$82,807
VENUSTIANO CARRANZA	\$81,081	\$151,204	\$232,285	\$125,085	\$125,085	\$107,200
VISTA ALEGRE	\$130,991	\$87,637	\$218,628	\$85,095	\$85,095	\$133,534
DESCENTRALIZADOS	\$228,141,519	\$81,084,006	\$307,225,525	\$161,587,343	\$159,667,641	\$145,666,183
DIF	\$68,270,991	\$7,444,365	\$75,715,356	\$72,507,986	\$72,217,366	\$3,207,371
SMAPAC	\$131,360,815	\$71,888,948	\$203,249,763	\$65,101,786	\$63,482,704	\$138,147,977
IMUVI	\$6,525,479	\$0	\$6,525,479	\$4,556,807	\$4,556,807	\$1,968,672
IMPLAN	\$3,005,600	\$150,000	\$3,155,600	\$2,467,233	\$2,467,233	\$688,367
IMM	\$5,523,498	\$0	\$5,523,498	\$4,805,676	\$4,805,676	\$717,822
INDEJUCAR	\$11,455,136	\$1,600,693	\$13,055,829	\$12,127,856	\$12,127,856	\$927,973
<b>Total del Gasto</b>	<b>\$1,622,097,533</b>	<b>\$991,868,863</b>	<b>\$2,613,786,396</b>	<b>\$1,706,156,245</b>	<b>\$1,632,922,672</b>	<b>\$907,830,151</b>



Ingrid Laura Luna-Flores  
Tesorera Municipal



Lic. Janini Guadalupe Casanova Garcia  
Síndica de Hacienda