

**Municipio de Carmen (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2021 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,217,566,355</b>	<b>650,305,869</b>	<b>1,867,872,225</b>	<b>1,049,898,780</b>	<b>978,341,947</b>	<b>817,973,444</b>
PRESIDENCIA	16,472,635	2,621,699	19,094,334	13,341,374	12,352,156	5,752,960
CUERPO EDIFICIO	35,113,650	-1,057,082	34,056,568	26,248,594	23,698,455	7,807,974
SECRETARÍA DEL H. AYUNTAMIENTO	79,476,442	44,895,806	124,372,247	58,265,261	50,077,793	66,106,987
EDUCACION Y CULTURA	55,869,646	21,756,330	77,625,976	34,973,274	29,945,626	42,652,702
TESORERIA	37,678,840	31,323,687	69,002,528	51,675,393	49,746,209	17,327,134
UNIDAD ADMINISTRATIVA	222,287,013	188,276,023	410,563,035	266,834,541	249,092,055	143,728,494
OBRAS PUBLICAS	115,218,212	51,152,184	166,370,396	115,006,206	111,185,221	51,364,191
SERVICIOS PUBLICOS	208,237,199	160,813,226	369,050,425	194,948,108	177,826,534	174,102,317
SERVICIOS BASICOS	37,353,256	8,861,209	46,214,465	34,523,297	29,438,078	11,691,168
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	36,410,962	16,900,098	53,311,061	20,774,098	19,340,873	32,536,963
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	42,693,561	11,747,277	54,440,838	25,620,135	23,622,345	28,820,703
DESARROLLO URBANO	15,505,711	-923,998	14,581,713	11,010,082	9,789,428	3,571,630
COMUNICACIÓN SOCIAL	8,349,926	17,389,111	25,739,037	17,238,362	15,133,446	8,500,675
MEDIO AMBIENTE Y APROVECHAMIENTO	8,474,577	-493,183	7,981,394	6,403,947	5,719,747	1,577,447
SUSTENTABLE						
PROTECCION CIVIL	10,251,960	897,462	11,149,421	8,025,108	7,302,394	3,124,313
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	2,534,124	-124,245	2,409,880	1,414,535	1,259,503	995,344
CONTRALORIA	10,785,627	-1,538,454	9,247,173	6,790,617	6,006,238	2,456,556
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	16,225,219	34,679,773	16,002,025	16,002,025	18,677,747
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	9,368,555	21,380,785	10,485,166	10,485,166	10,895,619
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	4,476,614	11,068,356	5,718,983	5,718,983	5,349,374
AGUACATAL	799,611	1,140,797	1,940,408	937,804	937,804	1,002,604
CONQUISTA CAMPESINA	699,611	950,538	1,650,149	856,448	856,448	793,701
CHEKUBUL	494,293	571,213	1,065,506	467,735	467,735	597,771
CHICBUL	494,293	611,560	1,105,853	525,161	525,161	580,691
ISLA AGUADA	5,335,664	9,442,772	14,778,436	7,751,120	7,751,120	7,027,316
SAN ANTONIO CARDENAS	799,611	909,128	1,708,739	780,780	780,780	927,959
NUEVO PROGRESO	799,611	977,086	1,776,697	861,759	861,759	914,938
18 DE MARZO	494,293	455,856	950,149	398,773	398,773	551,376
LA CRISTALINA	129,445	142,993	272,438	108,748	108,748	163,690
OJO DE AGUA	83,752	96,763	180,515	83,241	83,241	97,273
ABELARDO L. RODRIGUEZ	150,080	250,018	400,098	166,982	166,982	233,116
AGUACATAL 2	60,301	57,111	117,412	50,611	50,611	66,801
RIO BAJO CANDELARIA	64,304	57,113	121,417	55,113	55,113	66,304
BELISARIO DOMINGUEZ	60,301	88,225	148,526	77,311	77,311	71,215
BELLA PALIZADA	60,301	49,459	109,760	48,459	48,459	61,301
CALAX	83,751	88,743	172,494	71,477	71,477	101,017
CARLOS V	60,301	58,322	118,623	50,890	50,890	67,733
CENTAURIO DEL NORTE	60,301	58,976	119,277	54,399	54,399	64,878
ADOLFO LOPEZ MATEOS	83,751	87,218	170,969	69,698	69,698	101,270
EL CHINAL	0	104,363	104,363	80,011	80,011	24,352
EL ENCANTO	64,304	61,861	126,165	61,100	61,100	65,065
EL QUEBRACHE	83,751	106,636	190,387	75,176	75,176	115,210
EL SACRIFICIO	60,301	84,087	144,388	52,087	52,087	92,301
EL TRIUNFO	60,301	60,408	120,709	52,111	52,111	68,599
EL ZAPOTE	60,301	121,275	181,576	89,723	89,723	91,853
FERNANDO FOGLIO MIRAMONTES	60,301	58,509	118,810	54,675	54,675	64,135
FELIPE ANGELES	106,128	92,243	198,371	88,070	88,070	110,301
FLORIDA II	60,301	57,679	117,980	50,111	50,111	67,869
GENERALISIMO MORELOS	60,301	72,813	133,114	58,011	58,011	75,103
IGNACIO GUTIERREZ	117,117	146,866	263,983	116,084	116,084	147,899
IGNACIO ZARAGOZA	106,128	92,637	198,765	86,481	86,481	112,284
INDEPENDENCIA	83,751	92,731	176,482	75,376	75,376	101,105
JOSE MARIA PINO SUAREZ	83,751	91,180	174,931	71,545	71,545	103,386
JUAN DE LA CABADA	60,301	69,721	130,022	69,545	69,545	60,477
JUSTO SIERRA MENDEZ	60,301	49,043	109,344	46,543	46,543	62,801
KM-59	60,301	54,093	114,394	52,093	52,093	62,301
MAMANTEL PUEBLO	60,301	58,322	118,623	50,890	50,890	67,733
MANANTIALES	83,751	131,443	215,194	114,123	114,123	101,070
MURALLAS DE CAMPECHE	60,301	60,601	120,902	59,101	59,101	61,801
NICOLAS BRAVO	83,751	113,294	197,045	78,835	78,835	118,209
NUEVA CHONTALPA	106,128	105,481	211,609	88,023	88,023	123,585

NUEVA ESPERANZA	64,304	65,742	130,046	56,668	56,668	73,379
NUEVO CAMPECHITO	180,000	169,965	349,965	172,375	172,375	177,590
NUEVO PITAL	106,128	216,516	322,644	136,511	136,511	186,133
OXCABAL	106,128	114,109	220,237	100,343	100,343	119,894
PITAL VIEJO	60,301	67,654	127,955	65,611	65,611	62,344
PLAN DE AYALA	117,117	157,370	274,487	105,909	105,909	168,578
PUERTO RICO	176,898	203,430	380,328	181,237	181,237	199,091
RIVERA DE SAN FRANCISCO	145,428	282,925	428,353	247,425	247,425	180,928
ENRIQUE RODRIGUEZ CANO	83,751	87,121	170,872	69,153	69,153	101,718
SAN ISIDRO	83,751	227,872	311,623	155,443	155,443	156,181
SANTA RITA	60,301	113,935	174,236	93,608	93,608	80,628
EMILIANO ZAPATA	176,898	211,163	388,061	180,905	180,905	207,157
TRES VALLES	60,301	48,543	108,844	52,111	52,111	56,733
VALLE DE SOLIDARIDAD	60,301	76,036	136,337	60,211	60,211	76,126
VENUSTIANO CARRANZA	60,301	103,412	163,713	86,111	86,111	77,602
VISTA ALEGRE	120,602	59,679	180,281	52,111	52,111	128,170
DIF	68,270,991	3,261,826	71,532,817	54,362,869	54,362,869	17,169,948
SMAPAC	128,955,829	42,541,166	171,496,995	32,227,279	32,227,279	139,269,716
IMUVI	6,525,479	0	6,525,479	4,556,807	4,556,807	1,968,672
IMPLAN	3,005,600	150,000	3,155,600	2,317,233	2,317,233	838,367
IMM	5,523,498	0	5,523,498	4,005,676	4,005,676	1,517,822
INDEJUCAR	11,455,136	1,600,693	13,055,829	10,327,856	10,327,856	2,727,973
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>404,531,178</b>	<b>87,758,093</b>	<b>492,289,271</b>	<b>377,969,450</b>	<b>360,703,271</b>	<b>114,319,821</b>
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARIA DEL H. AYUNTAMIENTO	0	1,132,654	1,132,654	789,824	789,824	342,831
EDUCACION Y CULTURA	3,000,000	1,050,051	4,050,051	1,336,740	1,336,740	2,713,311
TESORERIA	12,706,000	-9,194,164	3,511,836	784,355	784,355	2,727,482
UNIDAD ADMINISTRATIVA	17,176,529	3,570,620	20,747,150	20,747,150	20,747,150	0
OBRAS PUBLICAS	156,252,177	65,040,080	221,292,257	189,578,673	177,906,535	31,713,584
SERVICIOS PUBLICOS	108,300,000	16,243,427	124,543,427	80,900,546	80,900,546	43,642,881
SERVICIOS BASICOS	2,000,000	8,587,957	10,587,957	6,774,039	6,774,039	3,813,919
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	90,856,146	-27,862,006	62,994,139	44,728,483	40,365,753	18,265,656
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	0	0	0	0	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	41,300	41,300	41,300	41,300	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	2,386,028	6,565,637	2,386,028	2,386,028	4,179,609
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	1,553,862	4,623,497	2,553,861	2,553,861	2,069,635
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	663,342	2,799,060	852,628	852,628	1,946,432
AGUACATAL	137,768	103,326	241,094	103,326	103,326	137,768
CONQUISTA CAMPESINA	137,768	114,807	252,575	103,326	103,326	149,249
CHEKUBUL	85,164	70,970	156,134	63,873	63,873	92,261
CHICBUL	85,164	70,970	156,134	63,873	63,873	92,261
ISLA AGUADA	919,304	76,609	995,913	76,609	76,609	919,304
SAN ANTONIO CARDENAS	137,768	103,326	241,094	103,326	103,326	137,768
NUEVO PROGRESO	137,768	103,326	241,094	103,326	103,326	137,768
18 DE MARZO	85,164	70,970	156,134	63,873	63,873	92,261
LA CRISTALINA	22,303	16,727	39,030	16,727	16,727	22,303
OJO DE AGUA	14,430	10,823	25,253	10,823	10,823	14,430
ABELARDO L. RODRIGUEZ	25,858	23,703	49,561	19,393	19,393	30,168
AGUACATAL 2	10,390	7,792	18,182	7,792	7,792	10,390
RIO BAJO CANDELARIA	11,080	8,310	19,390	8,310	8,310	11,080
BELISARIO DOMINGUEZ	10,390	7,792	18,182	7,792	7,792	10,390
BELLA PALIZADA	10,390	7,792	18,182	7,792	7,792	10,390
CALAX	14,430	12,025	26,455	10,823	10,823	15,633
CARLOS V	10,390	8,658	19,048	7,792	7,792	11,256
CENTAURO DEL NORTE	10,390	7,792	18,182	7,792	7,792	10,390
ADOLFO LOPEZ MATEOS	14,430	12,025	26,455	10,823	10,823	15,633
EL CHINAL	0	10,390	10,390	7,792	7,792	2,597
EL ENCANTO	11,080	9,233	20,313	9,512	9,512	10,801
EL QUEBRACHE	14,430	10,823	25,253	9,620	9,620	15,633
EL SACRIFICIO	10,390	7,792	18,182	7,792	7,792	10,390
EL TRIUNFO	10,390	8,658	19,048	7,792	7,792	11,256
EL ZAPOTE	10,390	10,332	20,722	9,466	9,466	11,256
FERNANDO FOGLIO MIRAMONTES	10,390	7,792	18,182	7,792	7,792	10,390
FELIPE ANGELES	18,285	13,714	31,999	13,714	13,714	18,285

FLORIDA II	10,390	8,658	19,048	7,792	7,792	11,256
GENERALISIMO MORELOS	10,390	8,658	19,048	7,792	7,792	11,256
IGNACIO GUTIERREZ	20,179	15,134	35,313	15,134	15,134	20,179
IGNACIO ZARAGOZA	18,285	13,714	31,999	13,714	13,714	18,285
INDEPENDENCIA	14,430	12,025	26,455	10,823	10,823	15,633
JOSE MARIA PINO SUAREZ	14,430	12,025	26,455	10,823	10,823	15,633
JUAN DE LA CABADA	10,390	6,927	17,317	7,792	7,792	9,524
JUSTO SIERRA MENDEZ	10,390	6,927	17,317	6,927	6,927	10,390
KM-59	10,390	7,792	18,182	7,792	7,792	10,390
MAMANTEL PUEBLO	10,390	8,658	19,048	7,792	7,792	11,256
MANANTIALES	14,430	12,025	26,455	10,823	10,823	15,633
MURALLAS DE CAMPECHE	10,390	7,792	18,182	7,792	7,792	10,390
NICOLAS BRAVO	14,430	10,823	25,253	10,823	10,823	14,430
NUEVA CHONTALPA	18,285	15,238	33,523	13,714	13,714	19,809
NUEVA ESPERANZA	11,080	9,233	20,313	8,310	8,310	12,003
NUEVO CAMPECHITO	42,044	31,533	73,577	31,533	31,533	42,044
NUEVO PITAL	18,285	15,238	33,523	13,714	13,714	19,809
OXCABAL	18,285	15,238	33,523	13,714	13,714	19,809
PITAL VIEJO	10,390	7,792	18,182	7,792	7,792	10,390
PLAN DE AYALA	20,179	20,179	40,358	15,134	15,134	25,224
PUERTO RICO	30,478	22,859	53,337	22,859	22,859	30,478
RIVERA DE SAN FRANCISCO	25,057	18,793	43,850	18,793	18,793	25,057
ENRIQUE RODRIGUEZ CANO	14,430	12,025	26,455	10,823	10,823	15,633
SAN ISIDRO	14,430	12,025	26,455	10,823	10,823	15,633
SANTA RITA	10,390	10,332	20,722	10,332	10,332	10,390
EMILIANO ZAPATA	30,478	20,319	50,797	20,319	20,319	30,478
TRES VALLES	10,390	6,927	17,317	7,792	7,792	9,524
VALLE DE SOLIDARIDAD	10,390	8,658	19,048	7,792	7,792	11,256
VENUSTIANO CARRANZA	20,780	8,658	29,438	7,792	7,792	21,646
VISTA ALEGRE	10,389	8,658	19,047	7,792	7,792	11,255
DIF	0	1,359	1,359	1,359	1,359	0
SMAPAC	2,404,986	23,252,244	25,657,230	25,268,745	24,037,435	388,485
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,622,097,533</b>	<b>738,063,963</b>	<b>2,360,161,496</b>	<b>1,427,868,231</b>	<b>1,339,045,218</b>	<b>932,293,265</b>