

Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = 1 + 2	4	5	
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,333,004,192	\$611,107,070	\$1,944,111,262	\$1,238,774,043	\$1,151,182,342	\$705,337,219
PRESIDENCIA	\$16,472,635	\$2,621,699	\$19,094,334	\$13,341,374	\$12,352,158	\$5,752,960
CUERPO EDILICIO	\$35,113,650	-\$1,057,082	\$34,056,568	\$26,248,594	\$23,698,455	\$7,807,974
SECRETARÍA DEL H. AYUNTAMIENTO	\$79,476,442	\$46,028,460	\$125,504,902	\$59,055,084	\$50,867,617	\$66,449,817
EDUCACION Y CULTURA	\$58,869,646	\$22,806,381	\$81,676,027	\$36,310,014	\$31,282,387	\$45,366,013
TESORERIA	\$50,384,840	\$22,129,524	\$72,514,364	\$52,459,748	\$50,530,564	\$20,054,616
UNIDAD ADMINISTRATIVA	\$239,463,542	\$191,846,643	\$431,310,185	\$267,581,691	\$269,839,205	\$143,728,494
OBRAS PUBLICAS	\$271,470,389	\$116,192,264	\$387,662,654	\$304,584,879	\$289,091,755	\$83,077,775
SERVICIOS PUBLICOS	\$316,537,199	\$177,058,653	\$493,595,852	\$275,848,654	\$258,727,080	\$217,745,197
SERVICIOS BASICOS	\$39,353,256	\$17,449,166	\$56,802,422	\$41,297,336	\$36,212,117	\$15,505,087
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$127,267,108	-\$10,961,606	\$116,305,502	\$65,502,582	\$59,706,626	\$50,802,618
DESARROLLO SOCIAL Y ECONOMICO	\$42,693,561	\$11,747,277	\$54,440,838	\$25,620,135	\$23,622,345	\$28,620,703
DESARROLLO URBANO	\$15,505,711	-\$923,098	\$14,582,613	\$11,010,082	\$9,789,428	\$3,571,630
COMUNICACIÓN SOCIAL	\$8,349,926	\$17,389,111	\$25,739,037	\$17,238,362	\$15,133,446	\$8,500,675
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,474,577	\$493,183	\$7,981,394	\$6,403,947	\$5,719,747	\$1,577,447
PROTECCION CIVIL	\$10,251,060	\$938,762	\$11,190,722	\$6,066,408	\$7,343,694	\$3,124,313
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$2,534,124	-\$124,245	\$2,409,880	\$1,414,535	\$1,259,503	\$995,344
CONTRALORIA	\$10,785,627	-\$1,538,454	\$9,247,173	\$6,790,617	\$6,006,238	\$2,458,556
JUNTAS MUNICIPALES	\$46,443,488	\$34,673,619	\$81,117,107	\$37,998,691	\$37,998,691	\$43,118,416
H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$18,611,247	\$41,245,410	\$18,388,053	\$18,388,053	\$22,857,356
H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$10,922,416	\$26,004,281	\$13,039,027	\$13,039,027	\$12,965,254
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$5,139,956	\$13,867,416	\$6,571,610	\$6,571,610	\$7,295,805
COMISARIAS MUNICIPALES	\$11,892,785	\$16,040,558	\$27,933,343	\$13,480,649	\$13,480,649	\$14,452,694
AGUACATAL	\$937,379	\$1,244,123	\$2,181,502	\$1,041,130	\$1,041,130	\$1,140,372
CONQUISTA CAMPESINA	\$837,379	\$1,065,344	\$1,902,723	\$959,773	\$959,773	\$942,950
CHEKUBUL	\$579,457	\$642,183	\$1,221,640	\$531,607	\$531,607	\$690,032
CHICBUL	\$579,457	\$682,529	\$1,261,986	\$589,034	\$589,034	\$672,952
ISLA AGUADA	\$6,254,968	\$9,510,381	\$15,774,349	\$7,827,729	\$7,827,729	\$7,946,620
SAN ANTONIO CARDENAS	\$937,379	\$1,012,454	\$1,949,833	\$884,106	\$884,106	\$1,065,727
NUEVO PROGRESO	\$937,379	\$1,080,412	\$2,017,791	\$965,085	\$965,085	\$1,052,706
18 DE MARZO	\$579,457	\$526,826	\$1,106,283	\$462,646	\$462,646	\$643,637
LA CRISTALINA	\$151,748	\$159,720	\$311,468	\$125,475	\$125,475	\$185,993
OJO DE AGUA	\$98,182	\$107,585	\$205,767	\$94,064	\$94,064	\$111,703
AGENCIAS MUNICIPALES	\$4,615,549	\$5,435,427	\$10,050,976	\$4,547,024	\$4,547,024	\$5,503,952
ABELARDO L. RODRIGUEZ	\$175,938	\$273,722	\$449,660	\$186,376	\$186,376	\$283,284
AGUACATAL 2	\$70,691	\$64,903	\$135,594	\$58,403	\$58,403	\$77,191
RIO BAJO CANDELARIA	\$75,384	\$85,423	\$160,807	\$63,423	\$63,423	\$77,384
BELISARIO DOMINGUEZ	\$70,691	\$96,018	\$166,709	\$85,103	\$85,103	\$81,605
BELLA PALIZADA	\$70,691	\$57,251	\$127,942	\$56,251	\$56,251	\$71,691
CALAX	\$98,181	\$100,768	\$198,949	\$82,300	\$82,300	\$116,649
CARLOS V	\$70,691	\$66,980	\$137,671	\$58,682	\$58,682	\$78,989
CENTAUR0 DEL NORTE	\$70,691	\$66,788	\$137,459	\$62,192	\$62,192	\$75,269
ADOLFO LOPEZ MATEOS	\$98,181	\$99,243	\$197,424	\$80,521	\$80,521	\$116,903
EL CHINAL	\$0	\$114,753	\$114,753	\$87,803	\$87,803	\$26,950
EL ENCANTO	\$75,384	\$71,094	\$146,478	\$70,612	\$70,612	\$75,866
EL QUEBRACHE	\$98,181	\$117,458	\$215,639	\$84,796	\$84,796	\$130,843
EL SACRIFICIO	\$70,691	\$91,880	\$162,571	\$59,880	\$59,880	\$102,691
EL TRIUNFO	\$70,691	\$69,067	\$139,758	\$59,903	\$59,903	\$79,854
EL ZAPOTE	\$70,691	\$131,807	\$202,298	\$99,189	\$99,189	\$103,100
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$66,301	\$136,992	\$62,468	\$62,468	\$74,525
FELIPE ANGELES	\$124,413	\$105,957	\$230,370	\$101,784	\$101,784	\$128,586
FLORIDA II	\$70,691	\$66,337	\$137,028	\$57,903	\$57,903	\$79,125
GENERALISIMO MORELOS	\$70,691	\$81,471	\$152,162	\$65,803	\$65,803	\$86,358
IGNACIO GUTIERREZ	\$137,296	\$162,000	\$299,296	\$131,218	\$131,218	\$168,078
IGNACIO ZARAGOZA	\$124,413	\$106,351	\$230,764	\$100,195	\$100,195	\$130,569
INDEPENDENCIA	\$98,181	\$104,756	\$202,937	\$86,199	\$86,199	\$116,738
JOSE MARIA PINO SUAREZ	\$98,181	\$103,205	\$201,386	\$82,368	\$82,368	\$119,019
JUAN DE LA CABADA	\$70,691	\$76,647	\$147,338	\$77,337	\$77,337	\$70,001
JUSTO SIERRA MENDEZ	\$70,691	\$55,970	\$126,661	\$53,470	\$53,470	\$73,191
KM-59	\$70,691	\$61,885	\$132,576	\$59,885	\$59,885	\$72,691
MAMANTEL PUEBLO	\$70,691	\$66,980	\$137,671	\$58,682	\$58,682	\$78,989
MANANTIALES	\$98,181	\$143,468	\$241,649	\$124,946	\$124,946	\$116,703
MURALLAS DE CAMPECHE	\$70,691	\$68,393	\$139,084	\$66,893	\$66,893	\$72,191
NICOLAS BRAVO	\$98,181	\$124,116	\$222,297	\$89,658	\$89,658	\$132,639
NUEVA CHONTALPA	\$124,413	\$120,719	\$245,132	\$101,737	\$101,737	\$143,394
NUEVA ESPERANZA	\$75,384	\$74,975	\$150,359	\$64,977	\$64,977	\$85,382
NUEVO CAMPECHITO	\$222,044	\$201,488	\$423,542	\$203,908	\$203,908	\$219,634
NUEVO PITAL	\$124,413	\$231,754	\$356,167	\$150,225	\$150,225	\$205,941
OXCABAL	\$124,413	\$129,347	\$253,760	\$114,057	\$114,057	\$139,703
PITAL VIEJO	\$70,691	\$75,446	\$146,137	\$73,403	\$73,403	\$72,734
PLAN DE AYALA	\$137,296	\$177,549	\$314,845	\$121,043	\$121,043	\$193,802
PUERTO RICO	\$207,376	\$226,289	\$433,665	\$204,096	\$204,096	\$229,569
RIVERA DE SAN FRANCISCO	\$170,485	\$301,718	\$472,203	\$266,217	\$266,217	\$205,985
ENRIQUE RODRIGUEZ CANO	\$98,181	\$99,146	\$197,327	\$79,976	\$79,976	\$117,351
SAN ISIDRO	\$98,181	\$239,897	\$338,078	\$166,265	\$166,265	\$171,813
SANTA RITA	\$70,691	\$124,267	\$194,958	\$103,940	\$103,940	\$91,018
EMILIANO ZAPATA	\$207,376	\$231,482	\$438,858	\$201,224	\$201,224	\$237,635
TRES VALLES	\$70,691	\$55,470	\$126,161	\$59,903	\$59,903	\$66,257
VALLE DE SOLIDARIDAD	\$70,691	\$84,694	\$155,385	\$68,003	\$68,003	\$87,381
VENUSTIANO CARRANZA	\$01,001	\$112,070	\$113,071	\$93,903	\$93,903	\$99,248
VISTA ALEGRE	\$130,991	\$68,337	\$199,328	\$59,903	\$59,903	\$139,425

DESCENTRALIZADOS	\$226,141,519	\$70,807,288	\$296,948,807	\$133,067,823	\$131,836,512	\$163,880,984
DIF	\$68,270,991	\$3,263,185	\$71,534,176	\$54,364,228	\$54,364,228	\$17,169,948
SMAPAC	\$131,360,815	\$65,793,410	\$197,154,225	\$57,496,024	\$56,264,713	\$138,658,201
IMUVI	\$6,525,479	\$0	\$6,525,479	\$4,556,807	\$4,556,807	\$1,968,672
IMPLAN	\$3,005,600	\$150,000	\$3,155,600	\$2,317,233	\$2,317,233	\$838,367
IMM	\$5,523,498	\$0	\$5,523,498	\$4,005,676	\$4,005,676	\$1,517,822
INDEJUCAR	\$11,455,136	\$1,800,693	\$13,055,829	\$10,327,856	\$10,327,856	\$2,727,973
Total del Gasto	\$1,822,097,533	\$738,063,963	\$2,360,161,496	\$1,427,868,231	\$1,339,045,218	\$932,293,265

C.P.A. José Alleser Hernández Almeyda
Tesorero Municipal

Lic. Sergio Argenteo Ruiz Montes de Oca
Síndico Municipal