

Municipio de Carmen (a)  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2021 (b)  
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,217,566,355</b>	<b>765,698,064</b>	<b>1,983,264,419</b>	<b>734,396,117</b>	<b>642,568,380</b>	<b>1,248,868,303</b>
PRESIDENCIA	16,472,635	10,108,668	26,581,303	9,535,451	7,858,225	17,045,851
CUERPO EDIFICIO	35,113,650	16,254,088	51,367,738	15,475,955	13,331,736	35,891,782
SECRETARÍA DEL H. AYUNTAMIENTO	79,476,442	40,392,681	119,869,123	38,679,426	30,587,338	81,189,697
EDUCACION Y CULTURA	55,869,646	26,299,041	82,168,687	23,916,500	18,505,292	58,252,188
TESORERIA	37,678,840	31,518,717	69,197,557	39,299,000	37,268,837	29,898,557
UNIDAD ADMINISTRATIVA	222,287,013	238,970,432	461,257,445	203,526,848	181,174,286	257,730,596
OBRAS PUBLICAS	115,218,212	76,709,586	191,927,799	80,645,278	71,847,560	111,282,520
SERVICIOS PUBLICOS	208,237,199	133,231,885	341,469,084	117,421,454	99,749,885	224,047,630
SERVICIOS BASICOS	37,353,256	27,608,707	64,961,963	25,451,558	16,212,574	39,510,405
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	36,410,962	13,862,331	50,273,293	10,499,586	7,230,775	39,773,707
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	42,693,561	27,636,440	70,330,000	19,075,950	17,254,497	51,254,050
DESARROLLO URBANO	15,505,711	8,542,740	24,048,450	7,540,287	6,398,798	16,508,164
COMUNICACIÓN SOCIAL	8,349,926	20,666,298	29,016,223	14,065,715	8,227,887	14,950,508
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	8,474,577	4,504,412	12,978,989	4,164,134	3,551,313	8,814,855
PROTECCION CIVIL	10,251,960	5,156,727	15,408,686	4,925,549	4,282,388	10,483,138
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	2,534,124	1,027,211	3,561,335	944,216	789,231	2,617,119
CONTRALORIA	10,785,627	4,780,056	15,565,683	4,634,835	3,973,064	10,930,848
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	11,545,241	29,999,795	10,699,558	10,650,384	19,300,237
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	6,381,767	18,393,997	7,202,738	7,171,811	11,191,259
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	2,456,715	9,048,457	3,817,486	3,800,095	5,230,972
AGUACATAL	799,611	807,577	1,607,188	639,393	639,393	967,795
CONQUISTA CAMPESINA	699,611	506,874	1,206,485	542,326	542,326	664,159
CHEKUBUL	494,293	300,605	794,898	334,708	334,708	460,190
CHICBUL	494,293	297,511	791,804	355,768	355,768	436,036
ISLA AGUADA	5,335,664	7,310,260	12,645,924	7,844,426	7,824,109	4,801,498
SAN ANTONIO CARDENAS	799,611	651,190	1,450,801	557,056	557,056	893,745
NUEVO PROGRESO	799,611	574,818	1,374,429	589,400	589,400	785,029
18 DE MARZO	494,293	229,363	723,656	265,366	265,366	458,290
LA CRISTALINA	129,445	85,311	214,756	75,165	75,165	139,591
OJO DE AGUA	83,752	67,654	151,406	57,675	57,675	93,731
ABELARDO L. RODRIGUEZ	150,080	183,380	333,460	128,307	128,307	205,153
AGUACATAL 2	60,301	41,525	101,826	35,407	35,407	66,419
RIO BAJO CANDELARIA	64,304	33,507	97,811	37,409	37,409	60,403
BELISARIO DOMINGUEZ	60,301	50,624	110,925	52,207	52,207	58,718
BELLA PALIZADA	60,301	28,520	88,821	33,287	33,287	55,534
CALAX	83,751	45,625	129,376	49,318	49,318	80,058
CARLOS V	60,301	35,993	96,294	34,593	34,593	61,701
CENTAUR0 DEL NORTE	60,301	29,560	89,861	38,756	38,756	51,105
ADOLFO LOPEZ MATEOS	83,751	49,608	133,359	47,132	47,132	86,226
EL CHINAL	0	62,891	62,891	54,007	54,007	8,884
EL ENCANTO	64,304	45,169	109,473	37,850	37,850	71,623
EL QUEBRACHE	83,751	83,319	167,070	58,063	58,063	109,006
EL SACRIFICIO	60,301	72,951	133,252	35,383	35,383	97,869
EL TRIUNFO	60,301	32,950	93,251	35,407	35,407	57,844
EL ZAPOTE	60,301	75,676	135,977	63,743	63,743	72,234
FERNANDO FOGLEJO MIRAMONTES	60,301	47,373	107,674	37,972	37,972	69,703
FELIPE ANGELES	106,128	54,096	160,224	59,910	59,910	100,314
FLORIDA II	60,301	29,839	90,140	33,407	33,407	56,733
GENERALISIMO MORELOS	60,301	53,009	113,310	39,807	39,807	73,503
IGNACIO GUTIERREZ	117,117	89,879	206,996	79,155	79,155	127,841
IGNACIO ZARAGOZA	106,128	55,090	161,218	58,321	58,321	102,897
INDEPENDENCIA	83,751	49,500	133,251	46,318	46,318	86,933
JOSE MARIA PINO SUAREZ	83,751	54,249	138,000	49,386	49,386	88,614
JUAN DE LA CABADA	60,301	40,273	100,574	37,273	37,273	63,301
JUSTO SIERRA MENDEZ	60,301	42,975	103,276	35,407	35,407	67,869
KM-59	60,301	36,554	96,855	35,407	35,407	61,447
MAMANTEL PUEBLO	60,301	36,593	96,894	34,593	34,593	62,301
MANANTIALES	83,751	96,911	180,662	92,429	92,429	88,233
MURALLAS DE CAMPECHE	60,301	37,488	97,789	36,975	36,975	60,814
NICOLAS BRAVO	83,751	62,538	146,289	56,676	56,676	89,613
NEUEVA CHONTALPA	106,128	66,760	172,888	59,551	59,551	113,337

NUEVA ESPERANZA	64,304	47,688	111,992	38,938	38,938	73,054
NUEVO CAMPECHITO	180,000	111,966	291,966	129,597	129,597	162,369
NUEVO PITAL	106,128	175,690	281,818	121,791	121,791	160,027
OXCABAL	106,128	68,154	174,282	72,590	72,590	101,692
PITAL VIEJO	60,301	46,450	106,751	44,407	44,407	62,344
PLAN DE AYALA	117,117	101,115	218,232	74,138	74,138	144,093
PUERTO RICO	176,898	141,253	318,151	155,143	155,143	163,008
RIVERA DE SAN FRANCISCO	145,428	210,821	356,249	193,347	193,347	162,902
ENRIQUE RODRIGUEZ CANO	83,751	52,363	136,114	47,490	47,490	88,624
SAN ISIDRO	83,751	137,796	221,547	124,577	124,577	96,970
SANTA RITA	60,301	83,646	143,947	60,404	60,404	83,543
EMILIANO ZAPATA	176,898	165,743	342,641	135,485	135,485	207,157
TRES VALLES	60,301	37,407	97,708	35,407	35,407	62,301
VALLE DE SOLIDARIDAD	60,301	37,886	98,187	41,207	41,207	56,980
VENUSTIANO CARRANZA	60,301	62,260	122,561	66,827	66,827	55,733
VISTA ALEGRE	120,602	48,543	169,145	35,407	35,407	133,738
DIF	68,270,991	2,387,412	70,658,403	36,165,756	36,013,886	34,492,647
SMAPAC	128,955,829	39,881,850	168,837,679	28,933,888	28,933,888	139,903,791
IMUVI	6,525,479	0	6,525,479	2,925,437	2,925,437	3,600,042
IMPLAN	3,005,600	90,000	3,095,600	1,475,833	1,475,833	1,619,767
INMM	5,523,498	0	5,523,498	2,624,801	2,624,801	2,898,697
INDEJUCAR	11,455,136	1,600,693	13,055,829	6,577,379	6,577,379	6,478,450
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>404,531,178</b>	<b>139,685,437</b>	<b>544,216,615</b>	<b>194,772,058</b>	<b>191,048,685</b>	<b>349,444,557</b>
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	0	184,459	184,459	320,915	320,915	-136,456
EDUCACION Y CULTURA	3,000,000	301,073	3,301,073	629,241	629,241	2,671,832
TESORERIA	12,706,000	-2,245,799	10,460,201	207,319	207,319	10,252,882
UNIDAD ADMINISTRATIVA	17,176,529	362,426	17,538,956	13,371,487	13,371,487	4,167,469
OBRAS PUBLICAS	156,252,177	104,400,955	260,653,132	77,642,911	77,642,911	183,010,221
SERVICIOS PUBLICOS	108,309,000	13,553,725	121,862,725	49,431,153	49,431,153	72,422,573
SERVICIOS BASICOS	2,000,000	269,056	2,269,056	1,782,312	1,782,312	486,744
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	90,856,146	4,631,860	95,488,006	29,421,600	26,064,096	66,066,406
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	0	0	0	0	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	0	0	0	0	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	19,326	19,326	19,326	19,326	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	1,589,804	5,769,413	1,589,804	1,589,804	4,179,609
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	863,983	3,933,618	1,036,452	1,036,452	2,897,166
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	378,573	2,514,291	567,859	567,859	1,946,432
AGUACATAL	137,768	68,884	206,652	68,884	68,884	137,768
CONQUISTA CAMPESINA	137,768	57,403	195,171	68,884	68,884	126,287
CHEKUBUL	85,164	35,485	120,649	42,582	42,582	78,067
CHICBUL	85,164	35,485	120,649	42,582	42,582	78,067
ISLA AGUADA	919,304	76,609	995,913	459,652	459,652	536,261
SAN ANTONIO CARDENAS	137,768	68,884	206,652	68,884	68,884	137,768
NUEVO PROGRESO	137,768	57,403	195,171	68,884	68,884	126,287
18 DE MARZO	85,164	35,485	120,649	42,582	42,582	78,067
LA CRISTALINA	22,303	9,293	31,596	11,151	11,151	20,444
OJO DE AGUA	14,430	7,215	21,645	7,215	7,215	14,430
ABELARDO L. RODRIGUEZ	25,858	12,929	38,787	12,929	12,929	25,858
AGUACATAL 2	10,390	6,061	16,451	5,195	5,195	11,256
RIO BAJO CANDELARIA	11,080	4,617	15,697	5,540	5,540	10,157
BELISARIO DOMINGUEZ	10,390	4,329	14,719	5,195	5,195	9,524
BELLA PALIZADA	10,390	4,329	14,719	5,195	5,195	9,524
CALAX	14,430	4,810	19,240	7,215	7,215	12,025
CARLOS V	10,390	5,195	15,585	5,195	5,195	10,390
CENTAURO DEL NORTE	10,390	3,463	13,853	5,195	5,195	8,658
ADOLFO LOPEZ MATEOS	14,430	6,013	20,443	7,215	7,215	13,228
EL CHINAL	0	6,061	6,061	5,195	5,195	866
EL ENCANTO	11,080	6,463	17,543	5,540	5,540	12,003
EL QUEBRACHE	14,430	8,418	22,848	7,215	7,215	15,633
EL SACRIFICIO	10,390	6,061	16,451	5,195	5,195	11,256
EL TRIUNFO	10,390	4,329	14,719	5,195	5,195	9,524
EL ZAPOTE	10,390	7,735	18,125	6,869	6,869	11,256
FERNANDO FOGLIO MIRAMONTES	10,390	6,061	16,451	5,195	5,195	11,256
FELIPE ANGELES	18,285	7,619	25,904	9,143	9,143	16,761

FLORIDA II	10,390	4,329	14,719	5,195	5,195	9,524
GENERALISIMO MORELOS	10,390	6,061	16,451	5,195	5,195	11,256
IGNACIO GUTIERREZ	20,179	8,408	28,587	10,089	10,089	18,497
IGNACIO ZARAGOZA	18,285	7,619	25,904	9,143	9,143	16,761
INDEPENDENCIA	14,430	6,013	20,443	7,215	7,215	13,228
JOSE MARIA PINO SUAREZ	14,430	6,013	20,443	7,215	7,215	13,228
JUAN DE LA CABADA	10,390	4,329	14,719	4,329	4,329	10,390
JUSTO SIERRA MENDEZ	10,390	6,061	16,451	5,195	5,195	11,256
KM-59	10,390	5,195	15,585	5,195	5,195	10,390
MAMANTEL PUEBLO	10,390	5,195	15,585	5,195	5,195	10,390
MANANTIALES	14,430	6,013	20,443	7,215	7,215	13,228
MURALLAS DE CAMPECHE	10,390	5,195	15,585	5,195	5,195	10,390
NICOLAS BRAVO	14,430	6,013	20,443	7,215	7,215	13,228
NUEVA CHONTALPA	18,285	9,143	27,428	9,143	9,143	18,285
NUEVA ESPERANZA	11,080	6,463	17,543	5,540	5,540	12,003
NUEVO CAMPECHITO	42,044	17,518	59,562	21,022	21,022	38,540
NUEVO PITAL	18,285	9,143	27,428	9,143	9,143	18,285
OXCABAL	18,285	7,619	25,904	9,143	9,143	16,761
PITAL VIEJO	10,390	5,195	15,585	5,195	5,195	10,390
PLAN DE AYALA	20,179	11,771	31,950	10,089	10,089	21,861
PUERTO RICO	30,478	10,159	40,637	15,239	15,239	25,398
RIVERA DE SAN FRANCISCO	25,057	10,440	35,497	12,528	12,528	22,969
ENRIQUE RODRIGUEZ CANO	14,430	6,013	20,443	7,215	7,215	13,228
SAN ISIDRO	14,430	7,215	21,645	7,215	7,215	14,430
SANTA RITA	10,390	7,735	18,125	7,735	7,735	10,390
EMILIANO ZAPATA	30,478	12,699	43,177	12,699	12,699	30,478
TRES VALLES	10,390	5,195	15,585	5,195	5,195	10,390
VALLE DE SOLIDARIDAD	10,390	4,329	14,719	5,195	5,195	9,524
VENUSTIANO CARRANZA	20,780	4,329	25,109	5,195	5,195	19,914
VISTA ALEGRE	10,389	6,926	17,315	5,195	5,195	12,121
DIF	0	966	966	966	966	0
SMAPAC	2,404,986	14,600,059	17,005,045	17,524,718	17,158,848	-519,673
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,622,097,533</b>	<b>905,383,501</b>	<b>2,527,481,034</b>	<b>929,168,174</b>	<b>833,617,065</b>	<b>1,598,312,860</b>