

Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,333,004,192	\$808,747,101	\$2,141,751,292	\$792,628,006	\$697,712,446	\$1,349,123,286
PRESIDENCIA	\$16,472,635	\$10,108,668	\$26,581,303	\$9,535,455	\$7,858,225	\$17,045,851
CUERPO EDILICIO	\$35,113,650	\$18,254,088	\$51,367,738	\$15,475,951	\$13,331,736	\$35,891,782
SECRETARÍA DEL H. AYUNTAMIENTO	\$79,476,442	\$40,577,140	\$120,053,582	\$39,000,340	\$30,908,253	\$81,053,241
EDUCACION Y CULTURA	\$58,869,646	\$26,600,114	\$85,469,760	\$24,545,741	\$19,134,533	\$60,924,020
TESORERIA	\$50,384,840	\$29,272,918	\$79,657,758	\$39,506,319	\$37,476,156	\$40,151,439
UNIDAD ADMINISTRATIVA	\$239,463,542	\$239,332,859	\$478,796,400	\$216,898,335	\$194,545,773	\$281,898,065
OBRAS PUBLICAS	\$271,470,389	\$181,110,542	\$452,580,931	\$158,288,190	\$149,490,471	\$294,292,741
SERVICIOS PUBLICOS	\$316,537,199	\$148,785,610	\$463,322,809	\$168,852,607	\$149,181,038	\$298,470,203
SERVICIOS BASICOS	\$39,353,256	\$27,877,763	\$67,231,019	\$27,233,870	\$17,994,886	\$39,997,149
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$127,267,108	\$18,494,191	\$145,761,299	\$39,621,186	\$33,294,871	\$105,640,114
DESARROLLO SOCIAL Y ECONOMICO	\$42,693,561	\$27,636,440	\$70,330,000	\$19,075,950	\$17,254,497	\$51,254,050
DESARROLLO URBANO	\$15,505,711	\$8,542,740	\$24,048,450	\$7,540,287	\$6,398,798	\$16,508,164
COMUNICACION SOCIAL	\$8,349,926	\$20,666,298	\$29,016,223	\$14,065,715	\$8,227,887	\$14,950,508
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,474,577	\$4,504,412	\$12,978,989	\$4,164,134	\$3,551,313	\$8,814,855
PROTECCION CIVIL	\$10,251,960	\$5,176,053	\$15,428,012	\$4,944,875	\$4,301,714	\$10,483,138
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$2,534,124	\$1,027,211	\$3,561,335	\$944,216	\$789,231	\$2,817,119
CONTRALORIA	\$10,785,627	\$4,780,056	\$15,565,683	\$4,634,835	\$3,973,064	\$10,930,848
JUNTAS MUNICIPALES	\$46,443,488	\$23,216,084	\$69,659,572	\$24,913,898	\$24,816,406	\$44,745,674
H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$13,135,045	\$35,769,208	\$12,289,363	\$12,240,189	\$23,479,848
H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$7,245,751	\$22,327,616	\$8,239,191	\$8,208,264	\$14,088,425
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$2,835,288	\$11,562,748	\$4,385,344	\$4,367,953	\$7,177,403
COMISARIAS MUNICIPALES	\$11,892,785	\$11,283,309	\$23,176,094	\$12,142,583	\$12,122,266	\$11,033,511
AGUACATAL	\$937,379	\$676,461	\$1,613,840	\$708,277	\$708,277	\$1,105,563
CONQUISTA CAMPESINA	\$837,379	\$564,278	\$1,401,657	\$611,210	\$611,210	\$790,446
CHEKUBUL	\$579,457	\$336,090	\$915,547	\$377,290	\$377,290	\$538,257
CHICBUL	\$579,457	\$332,995	\$912,452	\$398,250	\$398,350	\$514,103
ISLA AGUADA	\$6,254,968	\$7,386,869	\$13,641,837	\$8,304,078	\$8,283,761	\$5,337,759
SAN ANTONIO CARDENAS	\$937,379	\$720,074	\$1,657,453	\$625,940	\$625,940	\$1,031,513
NUEVO PROGRESO	\$937,379	\$632,221	\$1,569,600	\$658,284	\$658,284	\$911,316
18 DE MARZO	\$579,457	\$264,848	\$844,305	\$307,947	\$307,947	\$536,357
LA CRISTALINA	\$151,748	\$94,604	\$246,352	\$86,317	\$86,317	\$160,035
OJO DE AGUA	\$98,182	\$74,869	\$173,051	\$64,890	\$64,890	\$108,161
AGENCIAS MUNICIPALES	\$4,615,549	\$3,576,028	\$8,191,577	\$3,254,910	\$3,254,910	\$4,936,667
ABELARDO L. RODRIGUEZ	\$175,938	\$186,309	\$372,247	\$141,238	\$141,238	\$231,011
AGUACATAL 2	\$70,691	\$47,586	\$118,277	\$40,602	\$40,602	\$77,675
RIO BAJO CANDELARIA	\$75,384	\$38,124	\$113,508	\$42,949	\$42,949	\$70,559
BELISARIO DOMINGUEZ	\$70,691	\$54,853	\$125,544	\$57,402	\$57,402	\$68,242
BELLA PALIZADA	\$70,691	\$32,849	\$103,540	\$38,482	\$38,482	\$65,059
CALAX	\$98,181	\$50,435	\$148,616	\$56,533	\$56,533	\$92,083
CARLOS V	\$70,691	\$41,188	\$111,879	\$39,788	\$39,788	\$72,091
CENTAURIO DEL NORTE	\$70,691	\$33,023	\$103,714	\$43,951	\$43,951	\$59,764
ADOLFO LOPEZ MATEOS	\$98,181	\$55,620	\$153,801	\$54,347	\$54,347	\$99,454
EL CHINAL	\$0	\$68,952	\$68,952	\$59,202	\$59,202	\$9,750
EL ENCANTO	\$75,384	\$51,632	\$127,016	\$43,389	\$43,389	\$83,627
EL QUEBRACHE	\$98,181	\$91,736	\$189,917	\$65,278	\$65,278	\$124,639
EL SACRIFICIO	\$70,691	\$79,012	\$149,703	\$40,578	\$40,578	\$109,125
EL TRIUNFO	\$70,691	\$37,279	\$107,970	\$40,602	\$40,602	\$67,368
EL ZAPOTE	\$70,691	\$83,410	\$154,101	\$70,612	\$70,612	\$83,490
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$53,434	\$124,125	\$43,167	\$43,167	\$80,958
FELIPE ANGELES	\$124,413	\$61,715	\$186,128	\$69,053	\$69,053	\$117,075
FLORIDA II	\$70,691	\$34,169	\$104,860	\$38,602	\$38,602	\$66,257
GENERALISIMO MORELOS	\$70,691	\$59,070	\$129,761	\$45,002	\$45,002	\$84,758
IGNACIO GUTIERREZ	\$137,296	\$98,287	\$235,583	\$89,245	\$89,245	\$146,338
IGNACIO ZARAGOZA	\$124,413	\$62,709	\$187,122	\$67,464	\$67,464	\$119,658
INDEPENDENCIA	\$98,181	\$55,512	\$153,693	\$53,533	\$53,533	\$100,160
JOSE MARIA PINO SUAREZ	\$98,181	\$60,261	\$158,442	\$56,601	\$56,601	\$101,841
JUAN DE LA CABADA	\$70,691	\$44,602	\$115,293	\$41,602	\$41,602	\$73,691
JUSTO SIERRA MENDEZ	\$70,691	\$49,036	\$119,727	\$40,602	\$40,602	\$79,125
KM-59	\$70,691	\$41,749	\$112,440	\$40,602	\$40,602	\$71,837
MAMANTEL PUEBLO	\$70,691	\$41,788	\$112,479	\$39,788	\$39,788	\$72,691
MANANTIALES	\$98,181	\$102,923	\$201,104	\$99,644	\$99,644	\$101,460
MURALLAS DE CAMPECHE	\$70,691	\$42,683	\$113,374	\$42,170	\$42,170	\$71,204
NICOLAS BRAVO	\$98,181	\$68,550	\$166,731	\$63,891	\$63,891	\$102,840
NUEVA CHONTALPA	\$124,413	\$75,903	\$200,316	\$68,694	\$68,694	\$131,622
NUEVA ESPERANZA	\$75,384	\$54,151	\$129,535	\$44,478	\$44,478	\$85,057
NUEVO CAMPECHITO	\$222,044	\$129,484	\$351,528	\$150,819	\$150,819	\$200,909
NUEVO PITAL	\$124,413	\$184,833	\$309,246	\$130,934	\$130,934	\$178,312
OXCABAL	\$124,413	\$75,772	\$200,185	\$81,732	\$81,732	\$118,453
PITAL VIEJO	\$70,691	\$51,645	\$122,336	\$49,602	\$49,602	\$72,734
PLAN DE AYALA	\$137,296	\$112,886	\$250,182	\$84,228	\$84,228	\$165,954
PUERTO RICO	\$207,376	\$151,413	\$358,789	\$170,382	\$170,382	\$188,406
RIVERA DE SAN FRANCISCO	\$170,485	\$221,261	\$391,746	\$205,875	\$205,875	\$185,871
ENRIQUE RODRIGUEZ CANO	\$98,181	\$58,376	\$156,557	\$54,705	\$54,705	\$101,851
SAN ISIDRO	\$98,181	\$145,011	\$243,192	\$131,792	\$131,792	\$111,400
SANTA RITA	\$70,691	\$61,381	\$132,072	\$68,139	\$68,139	\$93,933
EMILIANO ZAPATA	\$207,376	\$178,442	\$385,818	\$148,184	\$148,184	\$237,635
TRES VALLES	\$70,691	\$42,602	\$113,293	\$40,602	\$40,602	\$72,691
VALLE DE SOLIDARIDAD	\$70,691	\$42,215	\$112,906	\$46,402	\$46,402	\$66,504
VENUSTIANO CARRANZA	\$81,081	\$66,589	\$147,670	\$72,022	\$72,022	\$75,647
VISTA ALEGRE	\$130,991	\$55,469	\$186,460	\$40,602	\$40,602	\$145,858

DESCENTRALIZADOS	\$226,141,519	\$58,560,980	\$284,702,499	\$96,228,778	\$95,711,038	\$188,473,721
DIF	\$68,270,991	\$2,388,378	\$70,659,369	\$38,166,722	\$38,014,852	\$34,492,647
SMAPAC	\$131,360,815	\$54,481,909	\$185,842,724	\$48,458,608	\$46,092,736	\$139,384,118
IMUVI	\$8,525,479	\$0	\$8,525,479	\$2,825,437	\$2,825,437	\$3,600,042
IMPLAN	\$3,005,600	\$80,000	\$3,085,600	\$1,475,833	\$1,475,833	\$1,619,767
IMM	\$5,523,488	\$0	\$5,523,488	\$2,624,801	\$2,624,801	\$2,898,697
INDEJUCAR	\$11,455,136	\$1,600,693	\$13,055,829	\$8,577,379	\$8,577,379	\$6,478,450
Total del Gasto	\$1,622,097,533	\$905,383,501	\$2,527,481,034	\$923,168,174	\$833,617,085	\$1,598,312,860


 C.P.A. José Alessio Hernández May
 Tesorero Municipal


 Lic. Sergio Argenteo Muñoz Montas de Oca
 Síndico de Hacienda