

**Municipio de Carmen (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2021 (b)**  
**(PESOS)**

| Concepto (c)  | Egresos              |                                |                      |                    |                    | Subejercicio (e)     |
|---|----------------------|--------------------------------|----------------------|--------------------|--------------------|----------------------|
|   | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado          | Pagado             |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>   | <b>1,217,566,355</b> | <b>506,209,407</b>             | <b>1,723,775,762</b> | <b>406,139,284</b> | <b>350,617,003</b> | <b>1,317,636,478</b> |
| PRESIDENCIA   | 16,472,635           | 5,688,842                      | 22,161,477           | 4,934,552          | 4,112,589          | 17,226,925           |
| CUERPO EDIFICIO                                     | 35,113,650           | 10,478,145                     | 45,591,795           | 7,785,142          | 6,794,979          | 37,806,653           |
| SECRETARÍA DEL H. AYUNTAMIENTO                      | 79,476,442           | 23,122,310                     | 102,598,752          | 18,254,021         | 14,516,629         | 84,344,731           |
| EDUCACION Y CULTURA                                 | 55,869,646           | 15,395,480                     | 71,265,126           | 11,916,892         | 9,665,368          | 59,348,234           |
| TESORERIA   | 37,678,840           | 21,672,888                     | 59,351,728           | 29,223,135         | 27,917,507         | 30,128,593           |
| UNIDAD ADMINISTRATIVA                               | 222,287,013          | 174,225,460                    | 396,512,472          | 119,902,114        | 107,940,377        | 276,610,359          |
| OBRAS PUBLICAS                                      | 115,218,212          | 60,220,456                     | 175,438,669          | 47,780,696         | 39,973,972         | 127,657,973          |
| SERVICIOS PUBLICOS                                  | 208,237,199          | 87,022,829                     | 295,260,028          | 60,489,356         | 51,045,666         | 234,770,672          |
| SERVICIOS BASICOS                                   | 37,353,256           | 15,425,407                     | 52,778,663           | 12,243,399         | 8,528,594          | 40,535,264           |
| SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO              | 36,410,962           | 8,063,581                      | 44,474,544           | 4,911,315          | 3,588,397          | 39,563,228           |
| JUBILADOS Y PENSIONADOS                             | 0                    | 0                              | 0                    | 0                  | 0                  | 0                    |
| DESARROLLO SOCIAL Y ECONOMICO                       | 42,693,561           | 19,407,286                     | 62,100,847           | 10,012,495         | 8,950,562          | 52,088,352           |
| DESARROLLO URBANO                                   | 15,505,711           | 5,278,445                      | 20,784,155           | 3,642,437          | 3,057,815          | 17,141,718           |
| COMUNICACION SOCIAL                                 | 8,349,926            | 18,087,151                     | 26,437,076           | 12,131,605         | 2,845,290          | 14,305,472           |
| MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE        | 8,474,577            | 2,762,311                      | 11,236,888           | 1,986,249          | 1,698,964          | 9,250,639            |
| PROTECCION CIVIL                                    | 10,251,960           | 3,241,891                      | 13,493,850           | 2,396,835          | 2,100,097          | 11,097,015           |
| UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP) | 2,534,124            | 628,147                        | 3,162,271            | 452,953            | 392,734            | 2,709,318            |
| CONTRALORIA   | 10,785,627           | 3,022,520                      | 13,808,147           | 2,284,334          | 1,980,089          | 11,523,813           |
| H. JUNTA MUNICIPAL DE SABANCUY                      | 18,454,554           | 5,184,308                      | 23,638,862           | 5,411,102          | 5,360,085          | 18,227,761           |
| H. JUNTA MUNICIPAL DE ATASTA                        | 12,012,230           | 4,225,551                      | 16,237,781           | 3,669,522          | 3,637,593          | 12,568,259           |
| H. JUNTA MUNICIPAL DE MAMANTEL                      | 6,591,742            | 802,363                        | 7,394,105            | 1,860,142          | 1,842,089          | 5,533,963            |
| AGUACATAL   | 799,611              | 390,726                        | 1,190,337            | 324,092            | 324,092            | 866,245              |
| CONQUISTA CAMPESINA                                 | 699,611              | 270,669                        | 970,280              | 267,669            | 267,669            | 702,611              |
| CHEKUBUL  | 494,293              | 193,458                        | 687,751              | 176,851            | 176,851            | 510,900              |
| CHICBUL   | 494,293              | 134,103                        | 628,396              | 175,294            | 175,294            | 453,102              |
| ISLA AGUADA   | 5,335,664            | 4,020,869                      | 9,356,533            | 4,056,933          | 4,036,283          | 5,299,599            |
| SAN ANTONIO CARDENAS                                | 799,611              | 393,566                        | 1,193,177            | 314,432            | 314,432            | 878,745              |
| NUEVO PROGRESO                                      | 799,611              | 366,609                        | 1,166,220            | 299,975            | 299,975            | 866,245              |
| 18 DE MARZO   | 494,293              | 133,578                        | 627,871              | 130,578            | 130,578            | 497,293              |
| LA CRISTALINA                                       | 129,445              | 39,175                         | 168,620              | 36,583             | 36,583             | 132,038              |
| OJO DE AGUA   | 83,752               | 33,566                         | 117,318              | 32,108             | 32,108             | 85,209               |
| ABELARDO L. RODRIGUEZ                               | 150,080              | 29,235                         | 179,315              | 41,741             | 41,741             | 137,573              |
| AGUACATAL 2   | 60,301               | 20,704                         | 81,005               | 18,704             | 18,704             | 62,301               |
| RIO BAJO CANDELARIA                                 | 64,304               | 21,704                         | 86,008               | 19,704             | 19,704             | 66,304               |
| BELISARIO DOMINGUEZ                                 | 60,301               | 30,446                         | 90,747               | 27,104             | 27,104             | 63,644               |
| BELLA PALIZADA                                      | 60,301               | 18,163                         | 78,464               | 17,163             | 17,163             | 61,301               |
| CALAX   | 83,751               | 36,138                         | 119,889              | 27,159             | 27,159             | 92,730               |
| CARLOS V  | 60,301               | 20,297                         | 80,598               | 18,297             | 18,297             | 62,301               |
| CENTAURO DEL NORTE                                  | 60,301               | 18,424                         | 78,725               | 20,992             | 20,992             | 57,733               |
| ADOLFO LOPEZ MATEOS                                 | 83,751               | 26,023                         | 109,774              | 24,566             | 24,566             | 85,208               |
| EL CHINAL   | 0                    | 35,029                         | 35,029               | 28,004             | 28,004             | 7,025                |
| EL ENCANTO  | 64,304               | 22,630                         | 86,934               | 20,630             | 20,630             | 66,304               |
| EL QUEBRACHE  | 83,751               | 31,954                         | 115,705              | 30,997             | 30,997             | 84,708               |
| EL SACRIFICIO                                       | 60,301               | 45,096                         | 105,397              | 18,664             | 18,664             | 86,733               |
| EL TRIUNFO  | 60,301               | 20,704                         | 81,005               | 18,704             | 18,704             | 62,301               |
| EL ZAPOTE   | 60,301               | 24,425                         | 84,726               | 22,425             | 22,425             | 62,301               |
| FERNANDO FOGLIO MIRAMONTES                          | 60,301               | 23,268                         | 83,569               | 21,268             | 21,268             | 62,301               |
| FELIPE ANGELES                                      | 106,128              | 25,408                         | 131,536              | 31,749             | 31,749             | 99,787               |
| FLORIDA II  | 60,301               | 18,704                         | 79,005               | 16,704             | 16,704             | 62,301               |
| GENERALISIMO MORELOS                                | 60,301               | 24,304                         | 84,605               | 20,504             | 20,504             | 64,101               |
| IGNACIO GUTIERREZ                                   | 117,117              | 53,702                         | 170,819              | 40,943             | 40,943             | 129,877              |
| IGNACIO ZARAGOZA                                    | 106,128              | 26,774                         | 132,902              | 30,160             | 30,160             | 102,741              |
| INDEPENDENCIA                                       | 83,751               | 25,752                         | 109,503              | 24,159             | 24,159             | 85,344               |
| JOSE MARIA PINO SUAREZ                              | 83,751               | 29,912                         | 113,663              | 26,319             | 26,319             | 87,344               |
| JUAN DE LA CABADA                                   | 60,301               | 23,569                         | 83,870               | 20,569             | 20,569             | 63,301               |
| JUSTO SIERRA MENDEZ                                 | 60,301               | 20,704                         | 81,005               | 18,704             | 18,704             | 62,301               |
| KM-59   | 60,301               | 15,136                         | 75,437               | 18,704             | 18,704             | 56,733               |
| MAMANTEL PUEBLO                                     | 60,301               | 14,864                         | 75,165               | 18,297             | 18,297             | 56,869               |
| MANANTIALES   | 83,751               | 48,784                         | 132,535              | 39,805             | 39,805             | 92,730               |
| MURALLAS DE CAMPECHE                                | 60,301               | 18,686                         | 78,987               | 16,686             | 16,686             | 62,301               |
| NICOLAS BRAVO                                       | 83,751               | 33,261                         | 117,012              | 30,668             | 30,668             | 86,344               |
| NUEVA CHONTALPA                                     | 106,128              | 29,074                         | 135,202              | 31,461             | 31,461             | 103,741              |
| NUEVA ESPERANZA                                     | 64,304               | 18,245                         | 82,549               | 21,146             | 21,146             | 61,403               |
| NUEVO CAMPECHITO                                    | 180,000              | 84,051                         | 264,051              | 84,051             | 84,051             | 180,000              |
| NUEVO PITAL   | 106,128              | 75,677                         | 181,805              | 33,365             | 33,365             | 148,440              |

|   |                    |                   |                    |                    |                    |                    |
|---|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| OXCABAL   | 106,128            | 41,834            | 147,962            | 38,834             | 38,834             | 109,128            |
| PITAL VIEJO   | 60,304             | 18,179            | 78,480             | 23,204             | 23,204             | 55,276             |
| PLAN DE AYALA                                       | 117,117            | 63,148            | 180,265            | 40,622             | 40,622             | 139,644            |
| PUERTO RICO   | 176,898            | 84,820            | 261,718            | 84,820             | 84,820             | 176,898            |
| RIVERA DE SAN FRANCISCO                             | 145,428            | 123,586           | 269,014            | 101,586            | 101,586            | 167,428            |
| ENRIQUE RODRIGUEZ CANO                              | 83,751             | 35,634            | 119,385            | 24,655             | 24,655             | 94,730             |
| SAN ISIDRO  | 83,751             | 42,087            | 125,838            | 39,630             | 39,630             | 86,208             |
| SANTA RITA  | 60,304             | 49,863            | 110,164            | 32,111             | 32,111             | 78,054             |
| EMILIANO ZAPATA                                     | 176,898            | 60,304            | 237,207            | 75,039             | 75,039             | 162,168            |
| TRES VALLES   | 60,304             | 20,704            | 81,005             | 18,704             | 18,704             | 62,301             |
| VALLE DE SOLIDARIDAD                                | 60,304             | 21,504            | 81,805             | 19,504             | 19,504             | 62,301             |
| VENUSTIANO CARRANZA                                 | 60,304             | 18,102            | 78,403             | 22,670             | 22,670             | 55,733             |
| VISTA ALEGRE  | 120,602            | 20,704            | 141,306            | 18,704             | 18,704             | 122,602            |
| DIF   | 68,270,991         | 1,360,333         | 69,631,324         | 18,359,492         | 18,196,760         | 51,271,832         |
| SMAPAC  | 128,955,829        | 12,775,066        | 141,730,895        | 12,775,066         | 12,775,066         | 128,955,829        |
| IMUVI   | 6,525,479          | 0                 | 6,525,479          | 1,294,067          | 1,294,067          | 5,231,412          |
| IMPLAN  | 3,005,600          | 31,000            | 3,036,600          | 674,133            | 674,133            | 2,362,467          |
| IMM   | 5,523,498          | 0                 | 5,523,498          | 1,243,927          | 1,243,927          | 4,279,571          |
| INDEJUCAR   | 11,455,136         | 500,000           | 11,955,136         | 3,249,595          | 3,249,595          | 8,705,541          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>    | <b>404,531,178</b> | <b>96,256,272</b> | <b>500,787,449</b> | <b>121,629,017</b> | <b>120,145,112</b> | <b>379,158,433</b> |
| PRESIDENCIA   | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| CUERPO EDIFICIO                                     | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| SECRETARIA DEL H. AYUNTAMIENTO                      | 0                  | 36,707            | 36,707             | 24,799             | 24,799             | 11,908             |
| EDUCACION Y CULTURA                                 | 3,000,000          | 134,638           | 3,134,638          | 134,638            | 134,638            | 3,000,000          |
| TESORERIA   | 12,706,000         | 186,766           | 12,892,766         | 188,254            | 188,254            | 12,704,512         |
| UNIDAD ADMINISTRATIVA                               | 17,176,529         | 72,247            | 17,248,776         | 8,066,362          | 8,066,362          | 9,182,414          |
| OBRAS PUBLICAS                                      | 156,252,177        | 62,488,578        | 218,740,755        | 64,554,683         | 64,554,683         | 154,186,072        |
| SERVICIOS PUBLICOS                                  | 108,300,000        | 8,366,897         | 116,666,897        | 21,195,901         | 21,195,901         | 95,470,996         |
| SERVICIOS BASICOS                                   | 2,000,000          | 597,563           | 2,597,563          | 90,658             | 90,658             | 2,506,905          |
| SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO              | 90,856,146         | 12,289,983        | 103,146,129        | 14,250,862         | 12,766,957         | 88,895,267         |
| JUBILADOS Y PENSIONADOS                             | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| DESARROLLO SOCIAL Y ECONOMICO                       | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| DESARROLLO URBANO                                   | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| COMUNICACION SOCIAL                                 | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE        | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| PROTECCION CIVIL                                    | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| UNIDAD MUNICIPAL DE ACCESO A LA INFORMACION (UMAIP) | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| CONTRALORIA   | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  |
| H. JUNTA MUNICIPAL DE SABANCUY                      | 4,179,609          | 529,935           | 4,709,544          | 794,902            | 794,902            | 3,914,642          |
| H. JUNTA MUNICIPAL DE ATASTA                        | 3,069,635          | 518,562           | 3,588,197          | 518,562            | 518,562            | 3,069,635          |
| H. JUNTA MUNICIPAL DE MAMANTEL                      | 2,135,718          | 94,643            | 2,230,351          | 283,929            | 283,929            | 1,946,432          |
| AGUACATAL   | 137,768            | 34,442            | 172,210            | 34,442             | 34,442             | 137,768            |
| CONQUISTA CAMPESINA                                 | 137,768            | 34,442            | 172,210            | 34,442             | 34,442             | 137,768            |
| CHEKUBUL  | 85,164             | 21,291            | 106,455            | 21,291             | 21,291             | 85,164             |
| CHICBUL   | 85,164             | 14,194            | 99,358             | 21,291             | 21,291             | 78,067             |
| ISLA AGUADA   | 919,304            | 76,609            | 995,913            | 229,826            | 229,826            | 766,087            |
| SAN ANTONIO CARDENAS                                | 137,768            | 34,442            | 172,210            | 34,442             | 34,442             | 137,768            |
| NUEVO PROGRESO                                      | 137,768            | 34,442            | 172,210            | 34,442             | 34,442             | 137,768            |
| 18 DE MARZO   | 85,164             | 21,291            | 106,455            | 21,291             | 21,291             | 85,164             |
| LA CRISTALINA                                       | 22,303             | 3,717             | 26,020             | 5,576              | 5,576              | 20,444             |
| OJO DE AGUA   | 14,430             | 2,405             | 16,835             | 3,608              | 3,608              | 13,228             |
| ABELARDO L. RODRIGUEZ                               | 25,858             | 2,155             | 28,013             | 6,464              | 6,464              | 21,548             |
| AGUACATAL 2   | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| RIO BAJO CANDELARIA                                 | 11,080             | 2,770             | 13,850             | 2,770              | 2,770              | 11,080             |
| BELISARIO DOMINGUEZ                                 | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| BELLA PALIZADA                                      | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| CALAX   | 14,430             | 3,608             | 18,038             | 3,608              | 3,608              | 14,430             |
| CARLOS V  | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| CENTAURO DEL NORTE                                  | 10,390             | 1,732             | 12,122             | 2,597              | 2,597              | 9,524              |
| ADOLFO LOPEZ MATEOS                                 | 14,430             | 2,405             | 16,835             | 3,608              | 3,608              | 13,228             |
| EL CHINAL   | 0                  | 3,463             | 3,463              | 2,597              | 2,597              | 866                |
| EL ENCANTO  | 11,080             | 2,770             | 13,850             | 2,770              | 2,770              | 11,080             |
| EL QUEBRACHE  | 14,430             | 2,405             | 16,835             | 3,608              | 3,608              | 13,228             |
| EL SACRIFICIO                                       | 10,390             | 1,732             | 12,122             | 2,597              | 2,597              | 9,524              |
| EL TRIUNFO  | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| EL ZAPOTE   | 10,390             | 4,271             | 14,661             | 4,271              | 4,271              | 10,390             |
| FERNANDO FOGLIO MIRAMONTES                          | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| FELIPE ANGELES                                      | 18,285             | 3,048             | 21,333             | 4,571              | 4,571              | 16,761             |
| FLORIDA II  | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| GENERALISIMO MORELOS                                | 10,390             | 2,597             | 12,987             | 2,597              | 2,597              | 10,390             |
| IGNACIO GUTIERREZ                                   | 20,179             | 5,045             | 25,224             | 5,045              | 5,045              | 20,179             |
| IGNACIO ZARAGOZA                                    | 18,285             | 3,048             | 21,333             | 4,571              | 4,571              | 16,761             |
| INDEPENDENCIA                                       | 14,430             | 2,405             | 16,835             | 3,608              | 3,608              | 13,228             |
| JOSE MARIA PINO SUAREZ                              | 14,430             | 2,405             | 16,835             | 3,608              | 3,608              | 13,228             |
| JUAN DE LA CABADA                                   | 10,390             | 1,732             | 12,122             | 1,732              | 1,732              | 10,390             |

|   |                      |                    |                      |                    |                    |                      |
|---|----------------------|--------------------|----------------------|--------------------|--------------------|----------------------|
| JUSTO SIERRA MENDEZ                         | 10,390               | 2,597              | 12,987               | 2,597              | 2,597              | 10,390               |
| KM-59                                       | 10,390               | 1,732              | 12,122               | 2,597              | 2,597              | 9,524                |
| MAMANTEL PUEBLO                             | 10,390               | 1,732              | 12,122               | 2,597              | 2,597              | 9,524                |
| MANANTIALES                                 | 14,430               | 3,608              | 18,038               | 3,608              | 3,608              | 14,430               |
| MURALLAS DE CAMPECHE                        | 10,390               | 2,597              | 12,987               | 2,597              | 2,597              | 10,390               |
| NICOLAS BRAVO                               | 14,430               | 2,405              | 16,835               | 3,608              | 3,608              | 13,228               |
| NUEVA CHONTALPA                             | 18,285               | 3,048              | 21,333               | 4,571              | 4,571              | 16,761               |
| NUEVA ESPERANZA                             | 11,080               | 1,847              | 12,927               | 2,770              | 2,770              | 10,157               |
| NUEVO CAMPECHITO                            | 42,044               | 10,511             | 52,555               | 10,511             | 10,511             | 42,044               |
| NUEVO PITAL                                 | 18,285               | 1,524              | 19,809               | 4,571              | 4,571              | 15,237               |
| OXCABAL                                     | 18,285               | 4,571              | 22,856               | 4,571              | 4,571              | 18,285               |
| PITAL VIEJO                                 | 10,390               | 1,732              | 12,122               | 2,597              | 2,597              | 9,524                |
| PLAN DE AYALA                               | 20,179               | 6,726              | 26,905               | 5,045              | 5,045              | 21,861               |
| PUERTO RICO                                 | 30,478               | 7,620              | 38,098               | 7,620              | 7,620              | 30,478               |
| RIVERA DE SAN FRANCISCO                     | 25,057               | 6,264              | 31,321               | 6,264              | 6,264              | 25,057               |
| ENRIQUE RODRIGUEZ CANO                      | 14,430               | 3,608              | 18,038               | 3,608              | 3,608              | 14,430               |
| SAN ISIDRO                                  | 14,430               | 2,405              | 16,835               | 3,608              | 3,608              | 13,228               |
| SANTA RITA                                  | 10,390               | 5,137              | 15,527               | 5,137              | 5,137              | 10,390               |
| EMILIANO ZAPATA                             | 30,478               | 5,080              | 35,558               | 5,080              | 5,080              | 30,478               |
| TRES VALLES                                 | 10,390               | 2,597              | 12,987               | 2,597              | 2,597              | 10,390               |
| VALLE DE SOLIDARIDAD                        | 10,390               | 2,597              | 12,987               | 2,597              | 2,597              | 10,390               |
| VENUSTIANO CARRANZA                         | 20,780               | 1,732              | 22,512               | 2,597              | 2,597              | 19,914               |
| VISTA ALEGRE                                | 10,389               | 2,597              | 12,986               | 2,597              | 2,597              | 10,389               |
| DIF   | 0                    | 573                | 573                  | 573                | 573                | 0                    |
| SMAFAC                                      | 2,404,986            | 10,511,868         | 12,916,854           | 10,911,492         | 10,911,492         | 2,005,362            |
| IMUVI                                       | 0                    | 0                  | 0                    | 0                  | 0                  | 0                    |
| IMPLAN                                      | 0                    | 0                  | 0                    | 0                  | 0                  | 0                    |
| IMM   | 0                    | 0                  | 0                    | 0                  | 0                  | 0                    |
| INDEJUCAR                                   | 0                    | 0                  | 0                    | 0                  | 0                  | 0                    |
| <b>III. Total de Egresos (III = I + II)</b> | <b>1,622,097,533</b> | <b>602,465,678</b> | <b>2,224,563,211</b> | <b>527,768,301</b> | <b>470,762,115</b> | <b>1,696,794,911</b> |