

Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,333,004,192	\$557,916,525	\$1,890,920,717	\$458,853,685	\$402,131,881	\$1,432,067,032
PRESIDENCIA	\$16,472,635	\$5,688,842	\$22,161,477	\$4,934,552	\$4,112,589	\$17,226,925
CUERPO EDIFICIO	\$35,113,650	\$10,478,145	\$45,591,795	\$7,785,142	\$6,794,979	\$37,806,653
SECRETARÍA DEL H. AYUNTAMIENTO	\$79,476,442	\$23,159,017	\$102,635,458	\$18,278,820	\$14,541,428	\$84,356,638
EDUCACION Y CULTURA	\$58,869,646	\$15,530,118	\$74,399,764	\$12,051,530	\$9,800,006	\$62,348,234
TESORERIA	\$50,384,840	\$21,859,654	\$72,244,494	\$29,411,389	\$28,105,761	\$42,833,105
UNIDAD ADMINISTRATIVA	\$239,463,542	\$174,297,707	\$413,761,249	\$127,968,476	\$116,006,740	\$285,792,773
OBRAS PUBLICAS	\$271,470,389	\$122,709,034	\$394,179,423	\$112,335,378	\$104,528,655	\$281,844,045
SERVICIOS PUBLICOS	\$316,537,199	\$95,389,726	\$411,926,925	\$81,685,257	\$72,241,567	\$330,241,668
SERVICIOS BASICOS	\$39,353,256	\$16,022,970	\$55,376,226	\$12,334,057	\$8,619,252	\$43,042,169
SEGURIDAD PUBLICA VIALIDAD Y TRANSITO	\$127,267,108	\$20,353,565	\$147,620,673	\$19,162,177	\$16,355,354	\$128,458,496
DESARROLLO SOCIAL Y ECONOMICO	\$42,693,561	\$19,407,286	\$62,100,847	\$10,012,495	\$8,950,562	\$52,088,352
DESARROLLO URBANO	\$15,505,711	\$5,278,445	\$20,784,155	\$3,642,437	\$3,057,815	\$17,141,718
COMUNICACION SOCIAL	\$8,348,926	\$18,087,151	\$26,437,076	\$12,131,605	\$2,845,290	\$14,305,472
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,474,577	\$2,762,311	\$11,236,888	\$1,986,249	\$1,698,964	\$9,250,639
PROTECCION CIVIL	\$10,251,960	\$3,241,891	\$13,493,850	\$2,396,835	\$2,100,097	\$11,097,015
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$2,534,124	\$628,147	\$3,162,271	\$452,953	\$392,734	\$2,709,318
CONTRALORIA	\$10,785,627	\$3,022,520	\$13,808,147	\$2,284,334	\$1,980,088	\$11,523,813
JUNTAS MUNICIPALES	\$46,443,488	\$11,355,362	\$57,798,850	\$12,538,159	\$12,437,160	\$45,260,691
H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$5,714,243	\$28,348,406	\$6,206,004	\$6,154,987	\$22,142,402
H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$4,744,113	\$19,825,978	\$4,188,084	\$4,156,155	\$15,637,894
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$97,006	\$9,624,466	\$2,144,071	\$2,126,018	\$7,480,395
COMISARIAS MUNICIPALES	\$11,892,785	\$6,253,593	\$18,146,378	\$6,255,164	\$6,234,514	\$11,891,214
AGUACATAL	\$937,379	\$425,168	\$1,362,547	\$358,534	\$358,534	\$1,004,013
CONQUISTA CAMPESINA	\$837,379	\$305,111	\$1,142,490	\$302,111	\$302,111	\$840,379
CHEKUBUL	\$579,457	\$214,748	\$794,205	\$198,141	\$198,141	\$596,064
CHICBUL	\$579,457	\$148,297	\$727,754	\$196,585	\$196,585	\$531,169
ISLA AGUADA	\$6,254,968	\$4,097,477	\$10,352,445	\$4,286,759	\$4,266,109	\$6,065,686
SAN ANTONIO CARDENAS	\$937,379	\$428,008	\$1,365,387	\$348,874	\$348,874	\$1,016,513
NUEVO PROGRESO	\$937,379	\$401,051	\$1,338,430	\$334,417	\$334,417	\$1,004,013
18 DE MARZO	\$579,457	\$154,868	\$734,325	\$151,868	\$151,868	\$582,457
LA CRISTALINA	\$151,748	\$42,893	\$194,641	\$42,158	\$42,158	\$152,482
OJO DE AGUA	\$98,182	\$35,971	\$134,153	\$35,716	\$35,716	\$98,437
AGENCIAS MUNICIPALES	\$4,615,649	\$1,761,359	\$6,376,908	\$1,612,948	\$1,612,948	\$4,763,960
ABELARDO L. RODRIGUEZ	\$175,938	\$31,389	\$207,327	\$48,206	\$48,206	\$159,122
AGUACATAL 2	\$70,691	\$23,301	\$93,992	\$21,301	\$21,301	\$72,691
RIO BAJO CANDELARIA	\$75,384	\$24,474	\$99,858	\$22,474	\$22,474	\$77,384
BELISARIO DOMINGUEZ	\$70,691	\$33,044	\$103,735	\$29,701	\$29,701	\$74,034
BELLA PALIZADA	\$70,691	\$20,760	\$91,451	\$19,760	\$19,760	\$71,691
CALAX	\$98,181	\$39,746	\$137,927	\$30,767	\$30,767	\$107,160
CARLOS V	\$70,691	\$22,894	\$93,585	\$20,894	\$20,894	\$72,691
CENTAURO DEL NORTE	\$70,691	\$20,156	\$90,847	\$23,590	\$23,590	\$67,257
ADOLFO LOPEZ MATEOS	\$98,181	\$28,428	\$126,609	\$28,174	\$28,174	\$98,436
EL CHINAL	\$0	\$38,492	\$38,492	\$30,601	\$30,601	\$7,891
EL ENCANTO	\$75,384	\$25,400	\$100,784	\$23,400	\$23,400	\$77,384
EL QUEBRACHE	\$98,181	\$34,359	\$132,540	\$34,605	\$34,605	\$97,936
EL SACRIFICIO	\$70,691	\$46,828	\$117,519	\$21,261	\$21,261	\$96,257
EL TRIUNFO	\$70,691	\$23,301	\$93,992	\$21,301	\$21,301	\$72,691
EL ZAPOTE	\$70,691	\$28,697	\$99,388	\$26,697	\$26,697	\$72,691
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$25,865	\$96,556	\$23,865	\$23,865	\$72,691
FELIPE ANGELES	\$124,413	\$28,456	\$152,869	\$36,321	\$36,321	\$116,548
FLORIDA II	\$70,691	\$21,301	\$91,992	\$19,301	\$19,301	\$72,691
GENERALISIMO MORELOS	\$70,691	\$26,901	\$97,592	\$23,101	\$23,101	\$74,491
IGNACIO GUTIERREZ	\$137,296	\$58,747	\$196,043	\$45,987	\$45,987	\$150,056
IGNACIO ZARAGOZA	\$124,413	\$29,821	\$154,234	\$34,732	\$34,732	\$119,502
INDEPENDENCIA	\$98,181	\$28,157	\$126,338	\$27,767	\$27,767	\$98,571
JOSE MARIA PINO SUAREZ	\$98,181	\$32,317	\$130,498	\$29,927	\$29,927	\$100,571
JUAN DE LA CABADA	\$70,691	\$25,301	\$95,992	\$22,301	\$22,301	\$73,691
JUSTO SIERRA MENDEZ	\$70,691	\$23,301	\$93,992	\$21,301	\$21,301	\$72,691
KM-59	\$70,691	\$16,867	\$87,558	\$21,301	\$21,301	\$66,257
MAMANTEL PUEBLO	\$70,691	\$16,596	\$87,287	\$20,894	\$20,894	\$66,393
MANANTIALES	\$98,181	\$52,392	\$150,573	\$43,413	\$43,413	\$107,160
MURALLAS DE CAMPECHE	\$70,691	\$21,284	\$91,975	\$19,284	\$19,284	\$72,691
NICOLAS BRAVO	\$98,181	\$35,666	\$133,847	\$34,276	\$34,276	\$99,571
NUEVA CHONTALPA	\$124,413	\$32,122	\$156,535	\$36,032	\$36,032	\$120,502
NUEVA ESPERANZA	\$75,384	\$20,092	\$95,476	\$23,916	\$23,916	\$71,559
NUEVO CAMPECHITO	\$222,044	\$94,562	\$316,606	\$94,562	\$94,562	\$222,044

NUEVO PITAL	\$124 413	\$77,201	\$201 614	\$37,937	\$37 937	\$163 677
OXCABAL	\$124 413	\$46 406	\$170 819	\$43,406	\$43,406	\$127 413
PITAL VIEJO	\$70 691	\$19,910	\$90 601	\$25,801	\$25,801	\$64,800
PLAN DE AYALA	\$137 298	\$69,875	\$207,171	\$45,667	\$45,667	\$161 504
PUERTO RICO	\$207,376	\$92,439	\$299,815	\$92,439	\$92,439	\$207,376
RIVERA DE SAN FRANCISCO	\$170 485	\$129,850	\$300,335	\$107 850	\$107,850	\$192 485
ENRIQUE RODRIGUEZ CANO	\$98 181	\$39,242	\$137 423	\$28,263	\$28,263	\$109 160
SAN ISIDRO	\$98,181	\$44 492	\$142,673	\$43,237	\$43,237	\$99 436
SANTA RITA	\$70 691	\$55,001	\$125 692	\$37 248	\$37,248	\$88 444
EMILIANO ZAPATA	\$207,376	\$65 388	\$272 764	\$80,118	\$80,118	\$192 646
TRES VALLES	\$70 691	\$23,301	\$93,992	\$21,301	\$21 301	\$72 691
VALLE DE SOLIDARIDAD	\$70 691	\$24 101	\$94,792	\$22 101	\$22 101	\$72 691
VENUSTIANO CARRANZA	\$81,081	\$19,834	\$100,915	\$25 267	\$25 267	\$75,647
VISTA ALEGRE	\$130,991	\$23,301	\$154 292	\$21 301	\$21 301	\$132,991
DESCENTRALIZADOS	\$226,141,519	\$25,178,840	\$251,320,359	\$48,508,345	\$48,345,613	\$202,812,014
DIF	\$68,270,991	\$1,360,906	\$69,631,897	\$18,360,065	\$18 197,333	\$51,271,832
SMAPAC	\$131,360,815	\$23 286,934	\$154,647,749	\$23 686,558	\$23 686,558	\$130,961,191
IMUVI	\$6 525,479	\$0	\$6,525,479	\$1,294,067	\$1,294,067	\$5,231,412
IMPLAN	\$3 005,600	\$31,000	\$3,036,600	\$674,133	\$674,133	\$2,362,467
IMM	\$5 523,498	\$0	\$5,523,498	\$1,243,927	\$1,243,927	\$4,279,571
INDEJUCAR	\$11 455,136	\$500 000	\$11,955,136	\$3,249,595	\$3,249,595	\$8 705,541
Total del Gasto	\$1,622,097,533	\$602,465,678	\$2,224,563,211	\$527,768,301	\$470,762,115	\$1,696,794,911

C.P.A. José Luis Hernández May
Tesorero Municipal

Lic. Sergio Argente Cruz Montes de Oca
Síndico de Hacienda