

Municipio de Carmen (a)  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2020 (b)  
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,148,953,316</b>	<b>211,283,444</b>	<b>1,360,236,760</b>	<b>1,267,751,579</b>	<b>1,204,642,782</b>	<b>92,485,181</b>
PRESIDENCIA	14,587,428	1,589,909	16,177,336	16,156,156	15,614,918	21,180
CUERPO EDIFICIO	33,372,072	-2,670,659	30,701,413	30,640,005	30,297,372	61,408
SECRETARÍA DEL H. AYUNTAMIENTO	72,355,542	-3,421,204	68,934,338	68,821,315	66,772,665	113,023
EDUCACION Y CULTURA	66,730,996	-9,697,719	57,033,277	56,954,500	55,711,272	78,777
TESORERIA	46,187,859	29,840,154	76,028,013	75,993,974	75,311,565	34,039
UNIDAD ADMINISTRATIVA	251,895,777	53,434,933	305,330,710	304,972,928	292,224,734	357,782
OBRAS PUBLICAS	77,490,317	33,110,533	110,600,850	110,487,670	102,935,396	113,180
SERVICIOS PUBLICOS	191,927,075	62,861,005	254,788,081	254,522,927	233,994,243	265,154
SERVICIOS BASICOS	38,694,107	4,023,588	42,717,694	42,656,304	41,017,598	61,390
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	3,361,410	23,859,035	27,220,446	27,078,678	25,868,741	141,768
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	30,297,474	5,389,855	35,687,328	35,644,549	33,781,118	42,779
DESARROLLO URBANO	14,962,218	-583,040	14,379,178	14,350,955	13,857,274	28,223
COMUNICACIÓN SOCIAL	8,560,798	21,083,072	29,643,870	29,631,221	22,779,994	12,649
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	9,108,976	-347,286	8,761,690	8,746,535	8,593,105	15,155
PROTECCION CIVIL	3,507,678	5,635,756	9,143,435	9,126,886	8,976,002	16,549
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	2,078,289	-323,760	1,754,529	1,751,105	1,727,848	3,424
CONTRALORIA	12,015,663	-2,906,002	9,109,661	9,093,081	8,986,070	16,780
H. JUNTA MUNICIPAL DE SABANCUY	19,454,554	3,145,663	22,600,217	22,562,163	20,906,513	38,054
H. JUNTA MUNICIPAL DE ATASTA	13,012,230	2,143,211	15,155,441	15,130,688	14,045,449	24,753
H. JUNTA MUNICIPAL DE MAMANTEL	7,591,742	902,439	8,494,181	8,480,833	7,891,668	13,348
AGUACATAL	799,611	453,820	1,253,431	1,253,431	1,186,797	0
CONQUISTA CAMPESINA	699,611	759,683	1,459,294	1,459,294	1,400,993	0
CHEKUBUL	494,293	98,545	592,838	592,838	551,647	0
CHICBUL	494,293	219,434	713,727	713,727	672,535	0
ISLA AGUADA	5,335,664	5,239,777	10,575,441	10,561,083	10,060,417	14,358
SAN ANTONIO CARDENAS	799,611	287,629	1,087,240	1,087,240	1,020,605	0
NUEVO PROGRESO	799,611	218,384	1,017,995	1,017,995	951,360	0
18 DE MARZO	494,293	183,524	677,817	677,817	636,626	0
LA CRISTALINA	129,445	20,172	149,617	149,617	138,830	0
OJO DE AGUA	83,752	30,493	114,245	114,245	107,266	0
ABELARDO L. RODRIGUEZ	150,080	34,220	184,300	184,300	171,793	0
AGUACATAL 2	60,301	34,541	94,842	94,842	89,817	0
RIO BAJO CANDELARIA	64,304	15,372	79,676	79,676	74,318	0
BELISARIO DOMINGUEZ	60,301	50,139	110,440	110,440	105,415	0
BELLA PALIZADA	60,301	13,747	74,048	74,048	69,023	0
CALAX	83,751	21,864	105,615	105,615	98,636	0
CARLOS V	60,301	18,910	79,211	79,211	74,186	0
CENTAURO DEL NORTE	60,301	17,495	77,796	77,796	72,771	0
ADOLFO LOPEZ MATEOS	83,751	19,993	103,744	103,744	96,765	0
EL CHINAL	0	114,540	114,540	114,540	109,515	0
EL ENCANTO	64,304	22,972	87,276	87,276	81,918	0
EL QUEBRACHE	83,751	41,793	125,544	125,544	118,565	0
EL SACRIFICIO	60,301	52,414	112,715	112,715	107,690	0
EL TRIUNFO	60,301	66,089	126,390	126,390	121,365	0
EL ZAPOTE	60,301	53,735	114,036	114,036	109,011	0
FERNANDO FOGLIO MIRAMONTES	60,301	49,554	109,855	109,855	104,830	0
FELIPE ANGELES	106,128	20,358	126,486	126,486	117,642	0
FLORIDA II	60,301	15,539	75,840	75,840	70,815	0
GENERALISIMO MORELOS	60,301	26,538	86,839	86,839	81,814	0
IGNACIO GUTIERREZ	117,117	34,006	151,123	151,123	141,363	0
IGNACIO ZARAGOZA	106,128	43,358	149,486	149,486	140,642	0
INDEPENDENCIA	83,751	30,864	114,615	114,615	107,636	0
JOSE MARIA PINO SUAREZ	83,751	15,864	99,615	99,615	92,636	0
JUAN DE LA CABADA	60,301	157,056	217,357	217,357	212,332	0
JUSTO SIERRA MENDEZ	60,301	26,339	86,640	86,640	81,615	0
KM-59	60,301	17,539	77,840	77,840	72,815	0
MAMANTEL PUEBLO	60,301	13,774	74,075	74,075	69,050	0
MANANTIALES	83,751	15,864	99,615	99,615	92,636	0
MURALLAS DE CAMPECHE	60,301	29,571	89,872	89,872	84,847	0
NICOLAS BRAVO	83,751	21,299	105,050	105,050	98,071	0
NUEVA CHONTALPA	106,128	19,374	125,502	125,502	116,658	0
NUEVA ESPERANZA	64,304	13,258	77,562	77,562	72,203	0
NUEVO CAMPECHITO	180,000	54,726	234,726	234,726	219,726	0
NUEVO PITAL	106,128	108,358	214,486	214,486	205,642	0

OXCABAL	106,128	30,593	136,721	136,721	127,877	0
PITAL VIEJO	60,301	37,039	97,340	97,340	92,315	0
PLAN DE AYALA	117,117	45,785	162,902	162,902	153,143	0
PUERTO RICO	176,898	58,375	235,273	235,273	220,531	0
RIVERA DE SAN FRANCISCO	145,428	137,504	282,932	282,932	270,813	0
ENRIQUE RODRIGUEZ CANO	83,751	15,864	99,615	99,615	92,636	0
SAN ISIDRO	83,751	22,749	106,500	106,500	99,521	0
SANTA RITA	60,301	111,455	171,756	171,756	166,731	0
EMILIANO ZAPATA	176,898	53,627	230,525	230,525	215,783	0
TRES VALLES	60,301	133,608	193,909	193,909	188,884	0
VALLE DE SOLIDARIDAD	60,301	21,186	81,487	81,487	76,462	0
VENUSTIANO CARRANZA	60,301	75,447	135,748	135,748	130,722	0
VISTA ALEGRE	120,602	207,671	328,273	328,273	323,248	0
DIF	65,021,390	69,551,877	134,573,267	69,438,276	69,065,930	65,134,991
SMAPAC	125,775,143	-122,272,134	3,503,014	3,503,014	3,503,014	0
IMUVI	7,202,919	5,941,612	13,144,531	5,941,612	5,941,612	7,202,919
IMPLAN	2,170,000	3,021,100	5,191,100	3,021,100	3,021,100	2,170,000
IMM	5,173,498	4,940,095	10,113,593	4,940,095	4,940,095	5,173,498
INDEJUCAR	12,360,000	13,277,986	25,637,986	14,307,986	14,307,986	11,330,000
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>412,014,792</b>	<b>102,567,096</b>	<b>514,581,888</b>	<b>478,497,254</b>	<b>410,467,987</b>	<b>36,084,634</b>
PRESIDENCIA	1,369,745	-1,348,109	21,636	21,636	21,636	0
CUERPO EDIFICIO	0	90,035	90,035	90,035	90,035	0
SECRETARIA DEL H. AYUNTAMIENTO	77,555	6,305,783	6,383,338	6,383,338	6,383,338	0
EDUCACION Y CULTURA	5,018,756	1,862,571	6,881,326	6,881,326	6,881,326	0
TESORERIA	19,247,789	-14,784,743	4,463,046	4,463,046	4,463,046	0
UNIDAD ADMINISTRATIVA	13,221,264	9,796,106	23,017,370	23,017,370	23,017,370	0
OBRAS PUBLICAS	192,034,874	40,344,947	232,379,821	196,300,210	140,127,352	36,079,611
SERVICIOS PUBLICOS	65,642,631	42,638,574	108,281,206	108,281,206	108,281,206	0
SERVICIOS BASICOS	3,533,628	12,494,366	16,027,994	16,027,994	16,027,994	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	96,124,008	-22,464,513	73,659,495	73,655,616	73,047,353	3,879
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	100,000	1,044,057	1,144,057	1,144,057	1,144,057	0
DESARROLLO URBANO	0	366,105	366,105	366,105	366,105	0
COMUNICACION SOCIAL	0	107,631	107,631	107,631	107,631	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	71,384	71,384	71,384	71,384	0
SUSTENTABLE	0	71,384	71,384	71,384	71,384	0
PROTECCION CIVIL	6,809,202	-5,584,552	1,224,651	1,224,651	1,224,651	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACION (UMAIP)	0	32,385	32,385	32,385	32,385	0
CONTRALORIA	0	6,695	6,695	6,695	6,695	0
H. JUNTA MUNICIPAL DE SABANCUY	3,179,609	1,255,637	4,435,246	4,434,799	4,169,832	446
H. JUNTA MUNICIPAL DE ATASTA	2,069,635	1,173,309	3,242,944	3,242,944	3,070,475	0
H. JUNTA MUNICIPAL DE MAMANTEL	1,135,718	1,095,482	2,231,200	2,230,502	2,135,859	698
AGUACATAL	137,768	11,481	149,249	149,249	137,768	0
CONQUISTA CAMPESINA	137,768	11,481	149,249	149,249	137,768	0
CHEKUBUL	85,164	7,097	92,261	92,261	85,164	0
CHICBUL	85,164	7,097	92,261	92,261	85,164	0
ISLA AGUADA	919,304	-766,087	153,217	153,217	76,609	0
SAN ANTONIO CARDENAS	137,768	11,481	149,249	149,249	137,768	0
NUEVO PROGRESO	137,768	11,481	149,249	149,249	137,768	0
18 DE MARZO	85,164	7,097	92,261	92,261	85,164	0
LA CRISTALINA	22,303	1,859	24,162	24,162	22,303	0
OJO DE AGUA	14,430	1,203	15,633	15,633	14,430	0
ABELARDO L. RODRIGUEZ	25,858	2,155	28,013	28,013	25,858	0
AGUACATAL 2	10,390	863	11,253	11,253	10,388	0
RIO BAJO CANDELARIA	11,080	923	12,003	12,003	11,080	0
BELISARIO DOMINGUEZ	10,390	866	11,256	11,256	10,390	0
BELLA PALIZADA	10,390	866	11,256	11,256	10,390	0
CALAX	14,430	1,203	15,633	15,633	14,430	0
CARLOS V	10,390	866	11,256	11,256	10,390	0
CENTAUR0 DEL NORTE	10,390	864	11,254	11,254	10,388	0
ADOLFO LOPEZ MATEOS	14,430	1,203	15,633	15,633	14,430	0
EL CHINAL	0	11,256	11,256	11,256	10,390	0
EL ENCANTO	11,080	823	11,903	11,903	10,980	0
EL QUEBRACHE	14,430	1,203	15,633	15,633	14,430	0
EL SACRIFICIO	10,390	866	11,256	11,256	10,390	0
EL TRIUNFO	10,390	866	11,256	11,256	10,390	0
EL ZAPOTE	10,390	866	11,256	11,256	10,390	0
FERNANDO FOGLIO MIRAMONTES	10,390	866	11,256	11,256	10,390	0
FELIPE ANGELES	18,285	1,524	19,809	19,809	18,285	0
FLORIDA II	10,390	866	11,256	11,256	10,390	0
GENERALISIMO MORELOS	10,390	866	11,256	11,256	10,390	0
IGNACIO GUTIERREZ	20,179	1,681	21,860	21,860	20,179	0
IGNACIO ZARAGOZA	18,285	1,524	19,809	19,809	18,285	0
INDEPENDENCIA	14,430	1,203	15,633	15,633	14,430	0
JOSE MARIA PINO SUAREZ	14,430	1,203	15,633	15,633	14,430	0
JUAN DE LA CABADA	10,390	-1,732	8,658	8,658	7,792	0

JUSTO SIERRA MENDEZ	10,390	866	11,256	11,256	10,390	0
KM-59	10,390	866	11,256	11,256	10,390	0
MAMANTEL PUEBLO	10,390	866	11,256	11,256	10,390	0
MANANTIALES	14,430	1,203	15,633	15,633	14,430	0
MURALLAS DE CAMPECHE	10,390	866	11,256	11,256	10,390	0
NICOLAS BRAVO	14,430	1,203	15,633	15,633	14,430	0
NUEVA CHONTALPA	18,285	1,524	19,809	19,809	18,285	0
NUEVA ESPERANZA	11,080	923	12,003	12,003	11,080	0
NUEVO CAMPECHITO	42,044	3,503	45,547	45,547	42,044	0
NUEVO PITAL	18,285	1,524	19,809	19,809	18,285	0
OXCABAL	18,285	1,524	19,809	19,809	18,285	0
PITAL VIEJO	10,390	866	11,256	11,256	10,390	0
PLAN DE AYALA	20,179	1,681	21,860	21,860	20,179	0
PUERTO RICO	30,478	3,302	33,780	33,780	31,240	0
RIVERA DE SAN FRANCISCO	25,057	2,088	27,145	27,145	25,057	0
ENRIQUE RODRIGUEZ CANO	14,430	1,203	15,633	15,633	14,430	0
SAN ISIDRO	14,430	1,203	15,633	15,633	14,430	0
SANTA RITA	10,390	866	11,256	11,256	10,390	0
EMILIANO ZAPATA	30,478	2,540	33,018	33,018	30,478	0
TRES VALLES	10,390	-0	10,390	10,390	9,524	0
VALLE DE SOLIDARIDAD	10,390	866	11,256	11,256	10,390	0
VENUSTIANO CARRANZA	20,780	-9,524	11,256	11,256	10,390	0
VISTA ALEGRE	10,389	866	11,255	11,255	10,389	0
DIF	0	0	0	0	0	0
SMAPAC	0	28,705,253	28,705,253	28,705,253	18,193,385	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,560,968,108</b>	<b>313,850,540</b>	<b>1,874,818,648</b>	<b>1,746,248,833</b>	<b>1,615,110,770</b>	<b>128,569,815</b>