

Municipio de Carmen
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,260,313,331	\$291,666,890	\$1,572,170,221	\$1,534,703,472	\$1,419,743,476	\$37,466,750
PRESIDENCIA	\$15,957,173	\$241,799	\$18,198,972	\$16,177,792	\$15,636,554	\$21,180
CUERPO EDIFICIO	\$33,372,072	-\$2,680,625	\$30,791,448	\$30,730,040	\$30,387,407	\$61,408
SECRETARÍA DEL H. AYUNTAMIENTO	\$72,433,097	\$2,894,579	\$75,317,676	\$75,204,653	\$73,156,003	\$113,023
EDUCACION Y CULTURA	\$71,749,751	-\$7,835,148	\$63,914,604	\$63,835,827	\$62,592,598	\$78,777
TESORERIA	\$65,435,648	\$15,055,411	\$80,491,059	\$80,457,020	\$79,774,612	\$34,039
UNIDAD ADMINISTRATIVA	\$285,117,041	\$83,231,039	\$328,348,080	\$327,890,298	\$315,242,104	\$357,782
OBRAS PUBLICAS	\$269,525,191	\$73,455,480	\$342,980,670	\$308,787,880	\$243,062,748	\$36,192,791
SERVICIOS PUBLICOS	\$257,569,707	\$105,499,579	\$363,069,286	\$362,804,132	\$342,275,449	\$265,154
SERVICIOS BASICOS	\$42,227,734	\$16,517,954	\$58,745,688	\$58,684,298	\$57,045,592	\$81,390
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$99,485,418	\$1,394,522	\$100,879,941	\$100,734,294	\$88,916,094	\$145,647
DESARROLLO SOCIAL Y ECONOMICO	\$30,397,474	\$6,433,811	\$36,831,385	\$36,788,605	\$34,925,174	\$42,779
DESARROLLO URBANO	\$14,962,218	-\$216,935	\$14,745,283	\$14,717,080	\$14,223,379	\$29,223
COMUNICACIÓN SOCIAL	\$8,560,798	\$21,190,703	\$29,751,501	\$29,738,852	\$22,667,625	\$12,849
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$9,108,976	-\$275,902	\$8,833,074	\$8,817,919	\$8,664,489	\$15,155
PROTECCION CIVIL	\$10,316,881	\$51,205	\$10,368,085	\$10,351,536	\$10,200,652	\$16,549
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$2,078,289	-\$291,375	\$1,786,914	\$1,783,490	\$1,760,233	\$3,424
CONTRALORIA	\$12,015,863	-\$2,899,307	\$9,116,556	\$9,089,776	\$8,992,785	\$16,780
JUNTAS MUNICIPALES	\$46,443,488	\$9,718,741	\$56,162,229	\$56,081,930	\$52,219,798	\$77,259
H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$4,401,300	\$27,035,463	\$26,986,982	\$25,076,345	\$38,500
H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$3,316,520	\$18,398,385	\$18,373,632	\$17,115,924	\$24,753
H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$1,997,921	\$10,725,381	\$10,711,335	\$10,027,237	\$14,046
COMISARIAS MUNICIPALES	\$11,892,785	\$6,815,647	\$18,708,432	\$18,694,074	\$17,646,982	\$14,358
AGUACATAL	\$937,379	\$465,300	\$1,402,679	\$1,402,679	\$1,324,564	\$0
CONQUISTA CAMPESINA	\$837,379	\$771,164	\$1,608,543	\$1,608,543	\$1,538,761	\$0
CHEKUBUL	\$579,457	\$105,642	\$685,099	\$685,099	\$636,811	\$0
CHICBUL	\$579,457	\$226,530	\$805,987	\$805,987	\$757,699	\$0
ISLA AGUADA	\$6,254,968	\$4,473,690	\$10,728,658	\$10,714,300	\$10,137,026	\$14,358
SAN ANTONIO CARDENAS	\$937,379	\$299,109	\$1,236,488	\$1,236,488	\$1,158,373	\$0
NUEVO PROGRESO	\$937,379	\$229,864	\$1,167,243	\$1,167,243	\$1,088,128	\$0
18 DE MARZO	\$579,457	\$190,621	\$770,078	\$770,078	\$721,790	\$0
LA CRISTALINA	\$151,748	\$22,031	\$173,779	\$173,779	\$161,133	\$0
OJO DE AGUA	\$96,182	\$31,695	\$127,877	\$127,877	\$121,696	\$0
AGENCIAS MUNICIPALES	\$4,615,549	\$2,296,473	\$6,912,022	\$6,912,022	\$6,527,393	\$0
ABELARDO L. RODRIGUEZ	\$175,898	\$36,375	\$212,313	\$212,313	\$197,651	\$0
AGUACATAL 2	\$70,691	\$35,404	\$106,095	\$106,095	\$100,204	\$0
RIO BAJO CANDELARIA	\$75,384	\$16,295	\$91,679	\$91,679	\$85,397	\$0
BELISARIO DOMINGUEZ	\$70,691	\$51,004	\$121,695	\$121,695	\$115,804	\$0
BELLA PALIZADA	\$70,691	\$14,612	\$85,303	\$85,303	\$79,412	\$0
CALAX	\$98,181	\$23,067	\$121,248	\$121,248	\$113,066	\$0
CARLOS V	\$70,691	\$19,776	\$90,467	\$90,467	\$84,576	\$0
CENTAUR0 DEL NORTE	\$70,691	\$18,359	\$89,050	\$89,050	\$83,159	\$0
ADOLFO LOPEZ MATEOS	\$98,181	\$21,195	\$119,376	\$119,376	\$111,195	\$0
EL CHINAL	\$0	\$125,795	\$125,795	\$125,795	\$119,904	\$0
EL ENCANTO	\$75,384	\$23,795	\$99,179	\$99,179	\$92,897	\$0
EL QUEBRACHE	\$98,181	\$42,995	\$141,176	\$141,176	\$132,995	\$0
EL SACRIFICIO	\$70,691	\$53,280	\$123,971	\$123,971	\$118,080	\$0
EL TRIUNFO	\$70,691	\$66,954	\$137,645	\$137,645	\$131,754	\$0
EL ZAPOTE	\$70,691	\$54,601	\$125,292	\$125,292	\$119,401	\$0
FERNANDO FOGLIO MIRAMONTES	\$70,691	\$50,419	\$121,110	\$121,110	\$115,219	\$0
FELIPE ANGELES	\$124,413	\$21,882	\$146,295	\$146,295	\$125,927	\$0
FLORIDA II	\$70,691	\$16,404	\$87,095	\$87,095	\$81,204	\$0
GENERALISIMO MORELOS	\$70,691	\$27,403	\$98,094	\$98,094	\$92,203	\$0
IGNACIO GUTIERREZ	\$137,296	\$35,687	\$172,983	\$172,983	\$161,542	\$0
IGNACIO ZARAGOZA	\$124,413	\$44,882	\$169,295	\$169,295	\$158,927	\$0
INDEPENDENCIA	\$98,181	\$32,067	\$130,248	\$130,248	\$122,066	\$0
JOSE MARIA PINO SUAREZ	\$98,181	\$17,067	\$115,248	\$115,248	\$107,066	\$0
JUAN DE LA CABADA	\$70,691	\$155,324	\$226,015	\$226,015	\$220,124	\$0
JUSTO SIERRA MENDEZ	\$70,691	\$27,204	\$97,895	\$97,895	\$92,004	\$0
KM-59	\$70,691	\$18,404	\$89,095	\$89,095	\$83,204	\$0
MAMANTEL PUEBLO	\$70,691	\$14,639	\$85,330	\$85,330	\$79,440	\$0
MANANTIALES	\$98,181	\$17,067	\$115,248	\$115,248	\$107,066	\$0
MURALLAS DE CAMPECHE	\$70,691	\$30,437	\$101,128	\$101,128	\$95,237	\$0
NICOLAS BRAVO	\$98,181	\$22,502	\$120,683	\$120,683	\$112,501	\$0
NUEVA CHONTALPA	\$124,413	\$20,899	\$145,312	\$145,312	\$134,944	\$0
NUEVA ESPERANZA	\$75,384	\$14,181	\$89,565	\$89,565	\$83,283	\$0
NUEVO CAMPECHITO	\$222,044	\$58,230	\$280,274	\$280,274	\$261,770	\$0
NUEVO PITAL	\$124,413	\$109,882	\$234,295	\$234,295	\$223,927	\$0
OXCABAL	\$124,413	\$32,117	\$156,530	\$156,530	\$146,163	\$0
PITAL VIEJO	\$70,691	\$37,604	\$108,295	\$108,295	\$102,704	\$0
PLAN DE AYALA	\$137,296	\$47,467	\$184,763	\$184,763	\$173,321	\$0
PUERTO RICO	\$207,376	\$61,677	\$269,053	\$269,053	\$251,772	\$0
RIVERA DE SAN FRANCISCO	\$170,485	\$139,592	\$310,077	\$310,077	\$295,870	\$0
ENRIQUE RODRIGUEZ CANO	\$98,181	\$17,067	\$115,248	\$115,248	\$107,066	\$0
SAN ISIDRO	\$98,181	\$23,852	\$122,133	\$122,133	\$113,951	\$0
SANTA RITA	\$70,691	\$112,321	\$183,012	\$183,012	\$177,121	\$0
EMILIANO ZAPATA	\$207,376	\$56,167	\$263,543	\$263,543	\$246,261	\$0
TRES VALLES	\$70,691	\$133,908	\$204,599	\$204,599	\$198,408	\$0
VALLE DE SOLIDARIDAD	\$70,691	\$22,052	\$92,743	\$92,743	\$86,652	\$0
VENUSTIANO CARRANZA	\$81,081	\$65,922	\$147,003	\$147,003	\$141,112	\$0
VISTA ALEGRE	\$130,991	\$208,537	\$339,528	\$339,528	\$333,637	\$0
DESCENTRALIZADOS	\$217,702,955	\$3,165,788	\$220,868,743	\$129,857,335	\$118,973,121	\$91,011,408

DIF	\$85,021,390	\$89,551,877	\$134,573,267	\$98,436,276	\$89,065,930	\$65,134,991
SMAPAC	\$125,775,148	-\$63,566,881	\$32,208,267	\$32,208,267	\$21,666,388	\$0
IMLVI	\$7,202,919	\$5,941,612	\$13,144,531	\$5,941,612	\$5,941,612	\$7,202,919
IMPLAN	\$2,170,000	\$3,021,100	\$5,191,100	\$3,021,100	\$3,021,100	\$2,170,000
IMM	\$5,173,488	\$4,940,095	\$10,113,593	\$4,940,095	\$4,940,095	\$5,173,488
INDEJUCAR	\$12,360,000	\$13,277,986	\$25,637,986	\$14,307,986	\$14,307,986	\$11,330,000
Total del Gasto	\$1,560,968,108	\$313,850,540	\$1,874,818,648	\$1,746,248,833	\$1,615,110,770	\$128,569,815


C.P.A. José Alcega Hernández May
Tesoro Municipal


Lic. Sergio Argente
Síndico de Hacienda