

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Septiembre de 2020 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,148,953,316</b>	<b>166,137,429</b>	<b>1,315,090,745</b>	<b>953,528,570</b>	<b>873,215,145</b>	<b>361,562,175</b>
PRESIDENCIA	14,587,428	493,020	15,080,447	11,985,218	10,894,928	3,095,229
CUERPO EDIFICIO	33,372,072	-5,782,146	27,589,926	23,243,145	20,549,011	4,346,782
SECRETARÍA DEL H. AYUNTAMIENTO	72,355,542	-9,964,993	62,390,549	52,633,621	46,556,546	9,756,928
EDUCACION Y CULTURA	66,730,996	-5,736,030	60,994,966	47,229,516	43,771,609	13,765,450
TESORERIA	46,187,859	36,484,421	82,672,279	65,396,608	63,505,101	17,275,671
UNIDAD ADMINISTRATIVA	251,895,777	51,683,705	303,579,482	244,106,206	219,965,383	59,473,276
OBRAS PUBLICAS	77,490,317	51,650,430	129,140,746	77,031,374	68,838,679	52,109,373
SERVICIOS PUBLICOS	191,927,075	22,216,521	214,143,596	182,319,202	163,463,700	31,824,394
SERVICIOS BASICOS	38,694,107	3,269,823	41,963,930	31,481,387	28,134,850	10,482,543
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	3,361,410	18,940,215	22,301,626	17,765,802	17,055,419	4,535,824
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	30,297,474	16,591,410	46,888,883	26,334,035	23,843,638	20,554,848
DESARROLLO URBANO	14,962,218	6,908,763	21,870,981	10,918,033	9,666,726	10,952,948
COMUNICACIÓN SOCIAL	8,560,798	21,680,085	30,240,883	20,261,067	16,263,768	9,979,816
MEDIO AMBIENTE Y APROVECHAMIENTO						
SUSTENTABLE	9,108,976	5,288,375	14,397,351	6,802,972	6,009,813	7,594,379
PROTECCION CIVIL	3,507,678	4,828,968	8,336,646	6,579,315	6,514,821	1,757,331
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	2,078,289	421,222	2,499,511	1,361,437	1,199,758	1,138,074
CONTRALORIA	12,015,863	2,059,973	14,075,837	6,946,793	6,115,809	7,129,043
H. JUNTA MUNICIPAL DE SABANCUY	19,454,554	-4,029,526	15,425,028	15,311,354	15,262,922	113,674
H. JUNTA MUNICIPAL DE ATASTA	13,012,230	-2,637,399	10,374,831	10,301,730	10,270,406	73,101
H. JUNTA MUNICIPAL DE MAMANTEL	7,591,742	-1,968,026	5,623,716	5,584,574	5,567,214	39,142
AGUACATAL	799,611	568,388	1,367,999	943,682	943,682	424,317
CONQUISTA CAMPESINA	699,611	756,553	1,456,164	1,128,602	1,128,602	327,563
CHEKUBUL	494,293	158,241	652,534	405,388	405,388	247,147
CHICBUL	494,293	286,401	780,694	533,548	533,548	247,147
ISLA AGUADA	5,335,664	3,778,355	9,114,019	8,736,820	8,716,293	377,199
SAN ANTONIO CARDENAS	799,611	338,367	1,137,978	738,172	738,172	399,806
NUEVO PROGRESO	799,611	283,498	1,083,109	683,304	683,304	399,806
18 DE MARZO	494,293	258,655	752,948	464,610	464,610	288,338
LA CRISTALINA	129,445	38,525	167,970	103,248	103,248	64,723
OJO DE AGUA	83,752	30,849	114,601	79,699	79,699	34,902
ABELARDO L. RODRIGUEZ	150,060	38,183	188,263	125,724	125,724	62,539
AGUACATAL 2	60,301	35,940	96,241	71,111	71,111	25,130
RIO BAJO CANDELARIA	64,304	18,607	82,911	54,613	54,613	28,297
BELISARIO DOMINGUEZ	60,301	43,139	103,440	78,311	78,311	25,129
BELLA PALIZADA	60,301	17,615	77,916	52,786	52,786	25,129
CALAX	83,751	23,625	107,376	72,477	72,477	34,899
CARLOS V	60,301	20,719	81,020	55,890	55,890	25,130
CENTAURO DEL NORTE	60,301	18,894	79,195	54,066	54,066	25,129
ADOLFO LOPEZ MATEOS	83,751	23,348	107,099	72,198	72,198	34,900
EL CHINAL	0	80,011	80,011	80,011	80,011	0
EL ENCANTO	64,304	24,609	88,913	62,113	62,113	26,799
EL QUEBRACHE	83,751	40,150	123,901	89,498	89,498	34,402
EL SACRIFICIO	60,301	16,949	77,250	52,122	52,122	25,128
EL TRIUNFO	60,301	67,489	127,790	102,661	102,661	25,129
EL ZAPOTE	60,301	43,899	104,200	79,070	79,070	25,129
FERNANDO FOGLIO MIRAMONTES	60,301	47,388	107,689	82,561	82,561	25,128
FELIPE ANGELES	106,128	25,576	131,704	87,481	87,481	44,223
FLORIDA II	60,301	16,937	77,238	52,111	52,111	25,127
GENERALISIMO MORELOS	60,301	27,937	88,238	63,110	63,110	25,128
IGNACIO GUTIERREZ	117,117	37,220	154,337	105,535	105,535	48,803
IGNACIO ZARAGOZA	106,128	48,579	154,707	110,481	110,481	44,226
INDEPENDENCIA	83,751	36,602	120,353	78,477	78,477	41,876
JOSE MARIA PINO SUAREZ	83,751	19,627	103,378	68,477	68,477	34,901
JUAN DE LA CABADA	60,301	161,746	222,047	191,897	191,897	30,151
JUSTO SIERRA MENDEZ	60,301	32,760	93,061	62,911	62,911	30,151
KM-59	60,301	13,910	74,211	54,111	54,111	20,100
MAMANTEL PUEBLO	60,301	-9,343	50,958	50,958	50,958	0
MANANTIALES	83,751	19,626	103,377	68,477	68,477	34,900
MURALLAS DE CAMPECHE	60,301	66,211	126,512	66,211	66,211	60,301
NICOLAS BRAVO	83,751	22,561	106,312	71,412	71,412	34,900
NUEVA CHONTALPA	106,128	-18,111	88,017	88,017	88,017	0
NUEVA ESPERANZA	64,304	17,610	81,914	55,113	55,113	26,800
NUEVO CAMPECHITO	180,000	81,246	261,246	171,246	171,246	90,000
NUEVO PITAL	106,128	133,261	239,389	177,481	177,481	61,908

OXCABAL	106,128	43,734	149,862	96,798	96,798	53,064
PITAL VIEJO	60,301	31,937	92,238	67,111	67,111	25,127
PLAN DE AYALA	117,117	-9,694	107,423	107,423	107,423	0
PUERTO RICO	176,898	-206	176,692	176,692	176,692	0
RIVERA DE SAN FRANCISCO	145,428	62,307	207,735	207,735	207,735	0
ENRIQUE RODRIGUEZ CANO	83,751	-15,274	68,477	68,477	68,477	0
SAN ISIDRO	83,751	-8,601	75,150	75,150	75,150	0
SANTA RITA	60,301	66,230	126,531	126,531	126,531	0
EMILIANO ZAPATA	176,898	-8,561	168,337	168,337	168,337	0
TRES VALLES	60,301	93,810	154,111	154,111	154,111	0
VALLE DE SOLIDARIDAD	60,301	10,660	70,961	70,961	70,961	0
VENUSTIANO CARRANZA	60,301	46,782	107,083	107,083	107,083	0
VISTA ALEGRE	120,602	182,943	303,545	303,545	303,545	0
DIF	65,021,390	48,517,016	113,538,406	48,179,526	48,029,915	65,358,880
SMAPAC	125,775,148	-122,593,016	3,182,132	2,843,716	2,843,716	338,416
IMUVI	7,202,919	4,801,526	12,004,445	4,801,526	4,801,526	7,202,919
IMPLAN	2,170,000	1,906,000	4,076,000	1,906,000	1,906,000	2,170,000
IMM	5,173,498	3,389,169	8,562,667	3,389,169	3,389,169	5,173,498
INDEJUCHAR	12,360,000	9,429,501	21,789,501	10,459,501	10,459,501	11,330,000
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>412,014,792</b>	<b>95,497,220</b>	<b>507,512,012</b>	<b>258,467,868</b>	<b>229,290,542</b>	<b>249,044,145</b>
PRESIDENCIA	1,369,745	-83,336	1,306,409	0	0	1,306,409
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARIA DEL H. AYUNTAMIENTO	77,555	3,720,555	3,798,110	3,798,110	3,798,110	0
EDUCACION Y CULTURA	5,018,756	3,520,461	8,539,216	4,170,186	4,047,178	4,369,030
TESORERIA	19,247,789	116,908	19,364,696	3,966,758	3,966,758	15,397,938
UNIDAD ADMINISTRATIVA	13,221,264	5,719,754	18,941,018	14,603,610	14,603,610	4,337,409
OBRAS PUBLICAS	192,034,874	33,190,094	225,224,968	69,109,510	64,789,275	156,115,458
SERVICIOS PUBLICOS	65,642,631	30,710,946	96,353,577	86,402,445	68,265,394	9,951,132
SERVICIOS BASICOS	3,533,628	9,490,405	13,024,033	10,012,936	10,012,936	3,011,097
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	96,124,008	-22,436,557	73,687,451	54,227,237	48,602,046	19,460,214
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	100,000	816,205	916,205	916,205	916,205	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	0	0	0	0	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	6,809,202	249,127	7,058,329	915,525	217,793	6,142,805
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	3,179,609	795,743	3,975,352	2,385,546	2,385,546	1,589,806
H. JUNTA MUNICIPAL DE ATASTA	2,069,635	518,249	2,587,884	1,553,066	1,553,066	1,034,819
H. JUNTA MUNICIPAL DE MAMANTEL	1,135,718	284,770	1,420,488	852,628	852,628	567,860
AGUACATAL	137,768	34,443	172,211	103,326	103,326	68,885
CONQUISTA CAMPESINA	137,768	34,443	172,211	103,326	103,326	68,885
CHEKUBUL	85,164	21,292	106,456	63,873	63,873	42,583
CHICBUL	85,164	21,292	106,456	63,873	63,873	42,583
ISLA AGUADA	919,304	76,609	995,913	459,652	459,652	536,261
SAN ANTONIO CARDENAS	137,768	34,443	172,211	103,326	103,326	68,885
NUEVO PROGRESO	137,768	34,443	172,211	103,326	103,326	68,885
18 DE MARZO	85,164	21,292	106,456	63,873	63,873	42,583
LA CRISTALINA	22,303	5,577	27,880	16,727	16,727	11,153
OJO DE AGUA	14,430	3,609	18,039	10,823	10,823	7,216
ABELARDO L. RODRIGUEZ	25,858	6,465	32,323	19,393	19,393	12,930
AGUACATAL 2	10,390	3,465	13,855	7,792	7,792	6,063
RIO BAJO CANDELARIA	11,080	2,771	13,851	8,310	8,310	5,541
BELISARIO DOMINGUEZ	10,390	2,598	12,988	7,792	7,792	5,196
BELLA PALIZADA	10,390	2,598	12,988	7,792	7,792	5,196
CALAX	14,430	3,609	18,039	10,823	10,823	7,216
CARLOS V	10,390	2,598	12,988	7,792	7,792	5,196
CENTAUR0 DEL NORTE	10,390	2,598	12,988	7,792	7,792	5,196
ADOLFO LOPEZ MATEOS	14,430	3,609	18,039	10,823	10,823	7,216
EL CHINAL	0	12,988	12,988	7,792	7,792	5,196
EL ENCANTO	11,080	2,771	13,851	8,310	8,310	5,541
EL QUEBRACHE	14,430	3,609	18,039	10,823	10,823	7,216
EL SACRIFICIO	10,390	2,598	12,988	7,792	7,792	5,196
EL TRIUNFO	10,390	2,598	12,988	7,792	7,792	5,196
EL ZAPOTE	10,390	2,598	12,988	7,792	7,792	5,196
FERNANDO FOGLIO MIRAMONTES	10,390	2,598	12,988	7,792	7,792	5,196
FELIPE ANGELES	18,285	4,573	22,858	13,714	13,714	9,144
FLORIDA II	10,390	2,598	12,988	7,792	7,792	5,196
GENERALISIMO MORELOS	10,390	2,598	12,988	7,792	7,792	5,196
IGNACIO GUTIERREZ	20,179	5,046	25,225	15,134	15,134	10,091
IGNACIO ZARAGOZA	18,285	4,573	22,858	13,714	13,714	9,144
INDEPENDENCIA	14,430	3,609	18,039	10,823	10,823	7,216
JOSE MARIA PINO SUAREZ	14,430	3,609	18,039	10,823	10,823	7,216
JUAN DE LA CABADA	10,390	1,732	12,122	6,927	6,927	5,195

JUSTO SIERRA MENDEZ	10,390	2,598	12,988	7,792	7,792	5,196
KM-59	10,390	2,598	12,988	7,792	7,792	5,196
MAMANTEL PUEBLO	10,390	2,598	12,988	7,792	7,792	5,196
MANANTIALES	14,430	3,609	18,039	10,823	10,823	7,216
MURALLAS DE CAMPECHE	10,390	2,598	12,988	7,792	7,792	5,196
NICOLAS BRAVO	14,430	3,609	18,039	10,823	10,823	7,216
NUEVA CHONTALPA	18,285	4,573	22,858	13,714	13,714	9,144
NUEVA ESPERANZA	11,080	2,771	13,851	8,310	8,310	5,541
NUEVO CAMPECHITO	42,044	10,512	52,556	31,533	31,533	21,023
NUEVO PITAL	18,285	4,573	22,858	13,714	13,714	9,144
OXCABAL	18,285	4,573	22,858	13,714	13,714	9,144
PITAL VIEJO	10,390	2,598	12,988	7,792	7,792	5,196
PLAN DE AYALA	20,179	5,046	25,225	15,134	15,134	10,091
PUERTO RICO	30,478	7,621	38,099	22,859	22,859	15,240
RIVERA DE SAN FRANCISCO	25,057	6,265	31,322	18,793	18,793	12,530
ENRIQUE RODRIGUEZ CANO	14,430	3,609	18,039	10,823	10,823	7,216
SAN ISIDRO	14,430	3,609	18,039	10,823	10,823	7,216
SANTA RITA	10,390	2,598	12,988	7,792	7,792	5,196
EMILIANO ZAPATA	30,478	7,621	38,099	22,859	22,859	15,240
TRES VALLES	10,390	2,598	12,988	7,792	7,792	5,196
VALLE DE SOLIDARIDAD	10,390	2,598	12,988	7,792	7,792	5,196
VENUSTIANO CARRANZA	20,780	2,598	23,378	7,792	7,792	15,586
VISTA ALEGRE	10,369	2,599	12,968	7,792	7,792	5,196
DIF	0	0	0	0	0	0
SMAPAC	0	28,394,072	28,394,072	3,947,019	3,672,911	24,447,053
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,560,968,108</b>	<b>261,634,649</b>	<b>1,822,602,757</b>	<b>1,211,996,438</b>	<b>1,102,505,687</b>	<b>610,606,319</b>