

Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO)	\$1,280,313,331	\$286,068,323	\$1,566,381,654	\$1,080,518,251	\$971,568,863	\$485,863,403
PRESIDENCIA	\$15,957,173	\$429,684	\$16,386,856	\$11,985,218	\$10,894,928	\$4,401,638
CUERPO EDIFICIO	\$33,372,072	-\$5,782,146	\$27,589,926	\$23,243,145	\$20,549,011	\$4,346,782
SECRETARÍA DEL H. AYUNTAMIENTO	\$72,433,097	-\$8,244,439	\$66,188,658	\$56,431,730	\$50,354,656	\$9,756,928
EDUCACION Y CULTURA	\$71,749,751	-\$2,215,969	\$69,534,182	\$51,389,701	\$47,818,787	\$16,134,481
TESORERIA	\$85,435,848	\$36,801,328	\$102,038,878	\$89,363,366	\$87,471,859	\$32,673,610
UNIDAD ADMINISTRATIVA	\$265,117,041	\$57,403,459	\$322,520,500	\$258,709,815	\$234,568,993	\$83,810,685
OBRAS PUBLICAS	\$289,525,191	\$84,840,524	\$354,365,714	\$146,140,883	\$133,627,954	\$208,224,831
SERVICIOS PUBLICOS	\$257,569,707	\$52,027,467	\$310,497,174	\$268,721,648	\$231,729,093	\$41,775,526
SERVICIOS BASICOS	\$42,227,734	\$12,760,228	\$54,987,963	\$41,484,322	\$38,147,788	\$13,493,640
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$89,485,418	\$3,498,342	\$95,988,077	\$71,893,039	\$65,657,465	\$23,896,038
DESARROLLO SOCIAL Y ECONOMICO	\$30,397,474	\$17,407,615	\$47,805,088	\$27,250,240	\$24,759,843	\$20,554,848
DESARROLLO URBANO	\$14,962,218	\$6,808,783	\$21,870,881	\$10,918,033	\$9,868,726	\$10,952,948
COMUNICACIÓN SOCIAL	\$8,560,798	\$21,880,085	\$30,240,883	\$20,281,067	\$18,283,768	\$9,979,816
MEDIO AMBIENTE Y APROVECHAMIENTO	\$9,108,978	\$5,288,375	\$14,397,351	\$8,802,972	\$6,009,813	\$7,594,379
PROTECCION CIVIL	\$10,316,881	\$5,078,095	\$15,394,976	\$7,494,838	\$6,732,614	\$7,900,136
UNIDAD MUNICIPAL DE ACCESO A LA CONTRALORIA	\$2,078,289	\$421,222	\$2,499,511	\$1,361,437	\$1,199,758	\$1,138,074
JUNTAS MUNICIPALES	\$12,015,863	\$2,059,973	\$14,075,837	\$9,946,793	\$8,115,809	\$7,129,043
H. JUNTA MUNICIPAL DE SABANCUY	\$46,443,488	-\$7,036,189	\$39,407,299	\$35,988,898	\$35,891,782	\$3,418,401
H. JUNTA MUNICIPAL DE ATASTA	\$22,634,183	-\$3,233,784	\$19,400,378	\$17,888,900	\$17,648,468	\$1,703,480
H. JUNTA MUNICIPAL DE MAMANTEL	\$15,081,865	-\$2,119,149	\$12,962,716	\$11,854,796	\$11,823,472	\$1,107,920
COMISARIAS MUNICIPALES	\$8,727,480	-\$1,683,256	\$7,044,204	\$6,437,202	\$6,419,842	\$607,002
AGUACATAL	\$11,892,785	\$6,785,274	\$18,678,059	\$14,909,195	\$14,888,668	\$3,768,864
CONQUISTA CAMPESINA	\$937,379	\$802,831	\$1,540,210	\$1,047,007	\$1,047,007	\$493,202
CHEKUBUL	\$837,379	\$790,996	\$1,528,375	\$1,231,928	\$1,231,928	\$396,448
CHICBUL	\$579,457	\$179,533	\$758,990	\$469,260	\$469,260	\$289,730
ISLA AGUADA	\$579,457	\$307,693	\$887,150	\$597,420	\$597,420	\$289,730
SAN ANTONIO CARDENAS	\$6,254,968	\$3,854,984	\$10,109,952	\$9,196,472	\$9,175,945	\$913,480
NUEVO PROGRESO	\$937,379	\$372,810	\$1,310,189	\$841,498	\$841,498	\$468,691
18 DE MARZO	\$937,379	\$317,941	\$1,255,320	\$788,630	\$788,630	\$468,691
LA CRISTALINA	\$579,457	\$278,947	\$858,404	\$528,483	\$528,483	\$330,921
OJO DE AGUA	\$151,748	\$44,102	\$195,850	\$119,975	\$119,975	\$75,875
AGENCIAS MUNICIPALES	\$88,182	\$34,457	\$132,639	\$90,522	\$90,522	\$42,118
ABELARDO L. RODRIGUEZ	\$4,615,549	\$1,972,874	\$6,588,423	\$5,053,637	\$5,053,637	\$1,534,886
AGUACATAL 2	\$175,938	\$44,649	\$220,587	\$145,117	\$145,117	\$75,469
RIO BAJO CANDELARIA	\$70,891	\$38,406	\$109,297	\$78,903	\$78,903	\$31,193
BELISARIO DOMINGUEZ	\$75,384	\$21,377	\$96,761	\$62,923	\$62,923	\$33,839
BELLA PALIZADA	\$70,891	\$45,738	\$116,629	\$86,103	\$86,103	\$30,326
CALAX	\$70,891	\$20,213	\$90,904	\$60,579	\$60,579	\$30,326
CARLOS V	\$98,181	\$27,234	\$125,415	\$83,300	\$83,300	\$42,115
CENTAURO DEL NORTE	\$70,891	\$23,318	\$94,009	\$63,682	\$63,682	\$30,327
ADOLFO LOPEZ MATEOS	\$70,891	\$21,493	\$92,184	\$61,858	\$61,858	\$30,326
EL CHINAL	\$98,181	\$28,956	\$125,137	\$83,021	\$83,021	\$42,116
EL ENCANTO	\$0	\$62,899	\$62,899	\$87,803	\$87,803	\$5,196
EL QUEBRACHE	\$75,384	\$27,379	\$102,763	\$70,423	\$70,423	\$32,341
EL SACRIFICIO	\$98,181	\$43,758	\$141,939	\$100,321	\$100,321	\$41,618
EL TRIUNFO	\$70,891	\$19,547	\$90,238	\$59,914	\$59,914	\$30,325
EL ZAPOTE	\$70,891	\$70,088	\$140,779	\$110,453	\$110,453	\$30,326
FERNANDO FOGLIO MIRAMONTES	\$70,891	\$48,497	\$117,188	\$86,883	\$86,883	\$30,326
FELIPE ANGELES	\$70,891	\$49,987	\$120,878	\$90,353	\$90,353	\$30,325
FLORIDA II	\$124,413	\$30,149	\$154,562	\$101,195	\$101,195	\$53,367
GENERALISIMO MORELOS	\$70,891	\$19,536	\$90,227	\$59,903	\$59,903	\$30,324
IGNACIO GUTIERREZ	\$70,891	\$30,536	\$101,227	\$70,902	\$70,902	\$30,325
IGNACIO ZARAGOZA	\$137,296	\$42,266	\$179,562	\$120,669	\$120,669	\$58,893
INDEPENDENCIA	\$124,413	\$53,152	\$177,565	\$124,195	\$124,195	\$53,370
JOSE MARIA PINO SUAREZ	\$98,181	\$40,210	\$138,391	\$98,300	\$98,300	\$49,092
JUAN DE LA CABADA	\$70,891	\$23,236	\$94,127	\$79,300	\$79,300	\$42,117
JUSTO SIERRA MENDEZ	\$70,891	\$163,478	\$234,169	\$189,823	\$189,823	\$35,346
KM-59	\$70,891	\$35,359	\$106,050	\$70,703	\$70,703	\$35,347
MAMANTEL PUEBLO	\$70,891	\$16,509	\$87,200	\$61,903	\$61,903	\$25,296
MANANTIALES	\$70,891	-\$6,744	\$63,947	\$58,751	\$58,751	\$5,196
MURALLAS DE CAMPECHE	\$98,181	\$23,235	\$121,416	\$79,300	\$79,300	\$42,116
NICOLAS BRAVO	\$70,891	\$68,809	\$139,500	\$74,003	\$74,003	\$65,497
NUEVA CHONTALPA	\$98,181	\$28,170	\$124,351	\$82,235	\$82,235	\$42,116
NUEVA ESPERANZA	\$124,413	-\$13,538	\$110,875	\$101,731	\$101,731	\$8,144
NUEVO CAMPECHITO	\$75,384	\$20,380	\$95,764	\$63,423	\$63,423	\$32,342
NUEVO PITAL	\$222,044	\$91,757	\$313,801	\$202,778	\$202,778	\$111,023
OXCABAL	\$124,413	\$137,834	\$262,247	\$191,195	\$191,195	\$71,052
PITAL VIEJO	\$124,413	\$48,307	\$172,720	\$110,512	\$110,512	\$82,208
PLAN DE AYALA	\$70,891	\$34,536	\$105,227	\$74,903	\$74,903	\$30,324
PUERTO RICO	\$137,296	-\$4,648	\$132,648	\$122,557	\$122,557	\$10,091
RIVERA DE SAN FRANCISCO	\$207,376	\$7,415	\$214,791	\$189,550	\$189,550	\$15,240
ENRIQUE RODRIGUEZ CANO	\$170,485	\$68,572	\$239,057	\$226,527	\$226,527	\$12,530
SAN ISIDRO	\$98,181	-\$11,665	\$86,516	\$79,300	\$79,300	\$7,216
SANTA RITA	\$98,181	-\$4,993	\$93,188	\$85,972	\$85,972	\$7,216
EMILIANO ZAPATA	\$70,891	\$68,828	\$139,519	\$134,323	\$134,323	\$5,196
TRES VALLES	\$207,376	-\$940	\$206,436	\$181,196	\$181,196	\$15,240
VALLE DE SOLIDARIDAD	\$70,891	\$96,408	\$167,099	\$161,903	\$161,903	\$5,196
VENUSTIANO CARRANZA	\$70,891	\$13,258	\$83,949	\$78,753	\$78,753	\$5,198
VISTA ALEGRE	\$91,081	\$49,381	\$130,462	\$114,876	\$114,876	\$15,588
	\$130,991	\$185,541	\$316,532	\$311,337	\$311,337	\$5,199

DESCENTRALIZADOS	\$217,702,955	-\$26,155,733	\$191,547,222	\$75,526,486	\$75,102,737	\$116,020,766
DIF	\$65,021,390	\$48,517,016	\$113,538,406	\$48,179,526	\$48,029,915	\$65,356,880
SMAPAC	\$125,775,148	-\$84,198,944	\$31,576,204	\$8,790,735	\$8,518,627	\$24,785,469
IMUVI	\$7,202,919	\$4,801,528	\$12,004,445	\$4,801,526	\$4,801,526	\$7,202,919
IMPLAN	\$2,170,000	\$1,906,000	\$4,076,000	\$1,906,000	\$1,906,000	\$2,170,000
IMM	\$5,173,498	\$3,389,189	\$8,562,687	\$3,389,189	\$3,389,189	\$5,173,498
INDEJUCAR	\$12,380,000	\$9,429,501	\$21,789,501	\$10,459,501	\$10,459,501	\$11,330,000
Total del Gasto	\$1,560,968,108	\$261,634,649	\$1,822,602,757	\$1,211,998,438	\$1,102,505,697	\$610,608,319

C.P.A. José Alcegar Hernández May
Tesorero Municipal

Lic. Sergio Armenta Cruz Montes de Oca
Encargado de Hacienda