

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Junio de 2020 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,148,953,316	300,554,808	1,449,508,124	688,891,503	628,747,672	760,616,622
PRESIDENCIA	14,587,428	5,793,197	20,380,625	8,899,679	7,703,519	11,480,946
CUERPO EDIFICIO	33,372,072	283,490	33,655,563	15,474,448	13,564,816	18,181,115
SECRETARIA DEL H. AYUNTAMIENTO	72,355,542	-6,590,255	65,765,287	34,397,439	29,976,299	31,367,848
EDUCACION Y CULTURA	66,730,996	780,183	67,511,179	36,881,212	34,093,842	30,629,968
TESORERIA	46,187,859	39,239,514	85,427,373	58,334,083	56,810,188	27,093,290
UNIDAD ADMINISTRATIVA	251,895,777	41,847,156	293,742,933	184,719,312	164,366,453	109,023,622
OBRAS PUBLICAS	77,490,317	52,276,614	129,766,931	50,296,782	47,173,166	79,470,149
SERVICIOS PUBLICOS	191,927,075	49,643,350	241,570,426	125,545,251	111,126,513	116,025,175
SERVICIOS BASICOS	38,694,107	11,588,065	50,282,172	21,267,093	18,901,901	29,015,078
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	3,361,410	17,488,480	20,849,891	12,558,419	12,049,951	8,291,472
JUBILADOS Y PENSIONADOS						
DESARROLLO SOCIAL Y ECONOMICO	30,297,474	20,224,110	50,521,583	18,685,836	16,785,241	31,835,747
DESARROLLO URBANO	14,962,218	6,149,344	21,111,562	7,464,248	6,532,125	13,647,314
COMUNICACIÓN SOCIAL	8,560,798	25,236,309	33,797,107	13,731,851	10,695,007	20,065,256
MEDIO AMBIENTE Y APROVECHAMIENTO						
SUSTENTABLE	9,108,976	3,581,740	12,690,717	4,740,403	4,140,897	7,950,314
PROTECCION CIVIL	3,507,678	4,270,571	7,778,250	4,587,142	4,487,511	3,191,107
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	2,078,289	834,541	2,912,830	908,834	792,527	2,003,996
CONTRALORIA	12,015,863	3,222,177	15,238,040	4,748,160	4,157,691	10,489,880
H. JUNTA MUNICIPAL DE SABANCUY	19,454,554	8,238,461	27,693,015	10,359,771	10,310,539	17,333,244
H. JUNTA MUNICIPAL DE ATASTA	13,012,230	4,313,067	17,325,297	7,021,526	6,990,771	10,303,771
H. JUNTA MUNICIPAL DE MAMANTEL	7,591,742	3,333,696	10,925,438	3,619,261	3,601,686	7,306,177
AGUACATAL	799,611	1,556,804	2,356,415	646,454	646,454	1,709,961
CONQUISTA CAMPESINA	699,611	1,461,725	2,161,336	842,971	842,971	1,318,366
CHEKUBUL	494,293	783,853	1,278,146	254,763	254,763	1,023,383
CHICBUL	494,293	1,000,288	1,494,581	348,614	348,614	1,145,967
ISLA AGUADA	5,335,664	7,525,583	12,861,247	5,640,131	5,622,191	7,221,115
SAN ANTONIO CARDENAS	799,611	1,186,422	1,986,033	500,448	500,448	1,485,585
NUEVO PROGRESO	799,611	1,097,519	1,897,130	460,580	460,580	1,436,550
18 DE MARZO	494,293	824,407	1,318,700	337,516	337,516	981,185
LA CRISTALINA	129,445	182,512	311,957	69,665	69,665	242,292
OJO DE AGUA	83,752	60,844	144,596	54,133	54,133	90,463
ABELARDO L. RODRIGUEZ	150,080	90,282	240,362	79,483	79,483	160,880
AGUACATAL 2	60,301	54,335	114,636	54,407	54,407	60,229
RIO BAJO CANDELARIA	64,304	37,681	101,985	36,909	36,909	65,076
BELISARIO DOMINGUEZ	60,301	91,040	151,341	53,207	53,207	98,134
BELLA PALIZADA	60,301	33,770	94,071	36,083	36,083	57,988
CALAX	83,751	52,741	136,492	50,318	50,318	86,174
CARLOS V	60,301	44,227	104,528	34,593	34,593	69,935
CENTAURO DEL NORTE	60,301	53,128	113,429	37,362	37,362	76,066
ADOLFO LOPEZ MATEOS	83,751	50,542	134,293	49,632	49,632	84,661
EL CHINAL	0	139,579	139,579	54,007	54,007	85,572
EL ENCANTO	64,304	52,177	116,481	39,409	39,409	77,072
EL QUEBRACHE	83,751	47,327	131,078	59,132	59,132	71,946
EL SACRIFICIO	60,301	46,973	107,274	35,418	35,418	71,856
EL TRIUNFO	60,301	60,887	121,188	75,957	75,957	45,231
EL ZAPOTE	60,301	76,272	136,573	53,067	53,067	83,506
FERNANDO FOGLIO MIRAMONTES	60,301	47,840	108,141	42,657	42,657	65,484
FELIPE ANGELES	106,128	59,224	165,352	59,321	59,321	106,031
FLORIDA II	60,301	77,193	137,494	35,407	35,407	102,087
GENERALISIMO MORELOS	60,301	52,352	112,653	44,406	44,406	68,247
IGNACIO GUTIERREZ	117,117	76,743	193,860	73,501	73,501	120,359
IGNACIO ZARAGOZA	106,128	98,759	204,887	82,321	82,321	122,566
INDEPENDENCIA	83,751	174,345	258,096	56,318	56,318	201,778
JOSE MARIA PINO SUAREZ	83,751	40,643	124,394	46,318	46,318	78,076
JUAN DE LA CABADA	60,301	167,435	227,736	111,793	111,793	115,943
JUSTO SIERRA MENDEZ	60,301	116,447	176,748	44,407	44,407	132,341
KM-59	60,301	106,586	166,887	35,407	35,407	131,480
MAMANTEL PUEBLO	60,301	96,751	157,052	34,662	34,662	122,391
MANANTIALES	83,751	40,642	124,393	46,318	46,318	78,075
MURALLAS DE CAMPECHE	60,301	126,901	187,202	43,907	43,907	143,295
NICOLAS BRAVO	83,751	52,078	135,829	46,753	46,753	89,076
NUEVA CHONTALPA	106,128	160,474	266,602	59,857	59,857	206,746
NUEVA ESPERANZA	64,304	39,016	103,320	37,409	37,409	65,911
NUEVO CAMPECHITO	180,000	260,029	440,029	125,024	125,024	315,005
NUEVO PITAL	106,128	228,925	335,053	149,321	149,321	185,732

OXCABAL	106,128	181,013	287,141	68,000	68,000	219,142
PITAL VIEJO	60,301	98,677	158,978	44,407	44,407	114,571
PLAN DE AYALA	117,117	210,888	328,005	73,122	73,122	254,883
PUERTO RICO	176,898	95,282	272,180	131,246	131,246	140,934
RIVERA DE SAN FRANCISCO	145,428	148,109	293,537	151,657	151,657	141,881
ENRIQUE RODRIGUEZ CANO	83,751	50,723	134,474	46,318	46,318	88,156
SAN ISIDRO	83,751	57,188	140,939	48,084	48,084	92,855
SANTA RITA	60,301	113,411	173,712	73,341	73,341	100,371
EMILIANO ZAPATA	176,898	89,927	266,825	122,892	122,892	143,933
TRES VALLES	60,301	72,708	133,009	79,407	79,407	53,601
VALLE DE SOLIDARIDAD	60,301	47,419	107,720	42,657	42,657	65,063
VENUSTIANO CARRANZA	60,301	76,451	136,752	49,380	49,380	87,372
VISTA ALEGRE	120,602	271,769	392,371	286,841	286,841	105,530
DIF	65,021,390	35,266,193	100,287,583	34,928,703	34,782,947	65,358,880
SMAPAC	125,775,148	-60,501,830	65,273,318	2,505,570	2,505,570	62,767,748
IMUVI	7,202,919	3,601,110	10,804,029	3,601,110	3,601,110	7,202,919
IMPLAN	2,170,000	1,270,500	3,440,500	1,270,500	1,270,500	2,170,000
IMM	5,173,498	2,469,138	7,642,636	2,469,138	2,469,138	5,173,498
INDEJUCAR	12,360,000	6,549,016	18,909,016	7,579,016	7,579,016	11,330,000
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	412,014,792	95,230,086	507,244,878	186,019,698	161,798,500	321,225,180
PRESIDENCIA	1,369,745	0	1,369,745	0	0	1,369,745
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	77,555	2,297,446	2,375,001	2,297,445	2,297,445	77,556
EDUCACION Y CULTURA	5,018,756	2,577,259	7,596,015	2,844,581	2,721,574	4,751,433
TESORERIA	19,247,789	1,886,209	21,133,998	3,966,381	3,966,381	17,167,617
UNIDAD ADMINISTRATIVA	13,221,264	6,707,045	19,928,309	13,511,734	13,511,734	6,416,574
OBRA PUBLICAS	192,034,874	44,741,224	236,776,098	54,017,589	54,017,589	182,758,509
SERVICIOS PUBLICOS	65,642,631	16,228,628	81,871,260	58,903,363	40,766,311	22,967,897
SERVICIOS BASICOS	3,533,628	6,332,200	9,865,828	6,594,352	6,594,352	3,271,476
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	96,124,008	9,325,048	105,449,056	36,301,089	30,805,105	69,147,967
JUBILADOS Y PENSIONADOS						
DESARROLLO SOCIAL Y ECONOMICO	100,000	916,205	1,016,205	916,205	916,205	100,000
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	0	0	0	0	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	6,809,202	212,989	7,022,191	540,218	75,063	6,481,973
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	3,179,609	795,743	3,975,352	1,590,644	1,590,644	2,384,708
H. JUNTA MUNICIPAL DE ATASTA	2,069,635	518,249	2,587,884	1,035,657	1,035,657	1,552,227
H. JUNTA MUNICIPAL DE MAMANTEL	1,135,718	284,770	1,420,488	568,698	568,698	851,790
AGUACATAL	137,768	34,443	172,211	68,884	68,884	103,327
CONQUISTA CAMPESINA	137,768	34,443	172,211	68,884	68,884	103,327
CHEKUBUL	85,164	21,292	106,456	42,582	42,582	63,874
CHICBUL	85,164	21,292	106,456	42,582	42,582	63,874
ISLA AGUADA	919,304	76,609	995,913	229,826	229,826	766,087
SAN ANTONIO CARDENAS	137,768	34,443	172,211	68,884	68,884	103,327
NUEVO PROGRESO	137,768	34,443	172,211	68,884	68,884	103,327
18 DE MARZO	85,164	21,292	106,456	42,582	42,582	63,874
LA CRISTALINA	22,303	5,577	27,880	11,151	11,151	16,728
OJO DE AGUA	14,430	3,609	18,039	7,215	7,215	10,824
ABELARDO L. RODRIGUEZ	25,858	6,465	32,323	12,929	12,929	19,395
AGUACATAL 2	10,390	3,465	13,855	5,195	5,195	8,660
RIO BAJO CANDELARIA	11,080	2,771	13,851	5,540	5,540	8,311
BELISARIO DOMINGUEZ	10,390	2,598	12,988	5,195	5,195	7,794
BELLA PALIZADA	10,390	2,598	12,988	5,195	5,195	7,794
CALAX	14,430	3,609	18,039	7,215	7,215	10,824
CARLOS V	10,390	2,598	12,988	5,195	5,195	7,794
CENTAUR0 DEL NORTE	10,390	2,598	12,988	5,195	5,195	7,794
ADOLFO LOPEZ MATEOS	14,430	3,609	18,039	7,215	7,215	10,824
EL CHINAL	0	12,988	12,988	5,195	5,195	7,793
EL ENCANTO	11,080	2,771	13,851	5,540	5,540	8,311
EL QUEBRACHE	14,430	3,609	18,039	7,215	7,215	10,824
EL SACRIFICIO	10,390	2,598	12,988	5,195	5,195	7,794
EL TRIUNFO	10,390	2,598	12,988	5,195	5,195	7,794
EL ZAPOTE	10,390	2,598	12,988	5,195	5,195	7,794
FERNANDO FOGLIO MIRAMONTES	10,390	2,598	12,988	5,195	5,195	7,794
FELIPE ANGELES	18,285	4,573	22,858	9,143	9,143	13,715
FLORIDA II	10,390	2,598	12,988	5,195	5,195	7,794
GENERALISIMO MORELOS	10,390	2,598	12,988	5,195	5,195	7,794
IGNACIO GUTIERREZ	20,179	5,046	25,225	10,089	10,089	15,135
IGNACIO ZARAGOZA	18,285	4,573	22,858	9,143	9,143	13,715
INDEPENDENCIA	14,430	3,609	18,039	7,215	7,215	10,824
JOSE MARIA PINO SUAREZ	14,430	3,609	18,039	7,215	7,215	10,824
JUAN DE LA CABADA	10,390	1,732	12,122	4,329	4,329	7,793

JUSTO SIERRA MENDEZ	10,390	2,598	12,988	5,195	5,195	7,794
KM-59	10,390	2,598	12,988	5,195	5,195	7,794
MAMANTEL PUEBLO	10,390	2,598	12,988	5,195	5,195	7,794
MANANTIALES	14,430	3,609	18,039	7,215	7,215	10,824
MURALLAS DE CAMPECHE	10,390	2,598	12,988	5,195	5,195	7,794
NICOLAS BRAVO	14,430	3,609	18,039	7,215	7,215	10,824
NUEVA CHONTALPA	18,285	4,573	22,858	9,143	9,143	13,715
NUEVA ESPERANZA	11,080	2,771	13,851	5,540	5,540	8,311
NUEVO CAMPECHITO	42,044	10,512	52,556	21,022	21,022	31,534
NUEVO PITAL	18,285	4,573	22,858	9,143	9,143	13,715
OXCABAL	18,285	4,573	22,858	9,143	9,143	13,715
PITAL VIEJO	10,390	2,598	12,988	5,195	5,195	7,794
PLAN DE AYALA	20,179	5,046	25,225	10,089	10,089	15,135
PUERTO RICO	30,478	7,621	38,099	15,239	15,239	22,860
RIVERA DE SAN FRANCISCO	25,057	6,265	31,322	12,528	12,528	18,794
ENRIQUE RODRIGUEZ CANO	14,430	3,609	18,039	7,215	7,215	10,824
SAN ISIDRO	14,430	3,609	18,039	7,215	7,215	10,824
SANTA RITA	10,390	2,598	12,988	5,195	5,195	7,794
EMILIANO ZAPATA	30,478	7,621	38,099	15,239	15,239	22,860
TRES VALLES	10,390	2,598	12,988	5,195	5,195	7,794
VALLE DE SOLIDARIDAD	10,390	2,598	12,988	5,195	5,195	7,794
VENUSTIANO CARRANZA	20,780	2,598	23,378	5,195	5,195	18,184
VISTA ALEGRE	10,389	2,599	12,988	5,195	5,195	7,793
DIF	0	0	0	0	0	0
SMAPAC	0	1,937,245	1,937,245	1,937,245	1,937,245	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,560,968,108	395,784,894	1,956,753,002	874,911,200	790,546,171	1,081,841,802