

Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,280,313,331	\$367,092,841	\$1,647,406,172	\$783,133,149	\$699,029,408	\$864,273,023
101 PRESIDENCIA	\$15,957,173	\$5,793,197	\$21,750,370	\$8,899,679	\$7,703,519	\$12,850,691
102 CUERPO EDILICIO	\$33,372,072	\$283,490	\$33,655,563	\$15,474,448	\$13,564,816	\$18,181,115
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$72,433,097	-\$4,292,808	\$68,140,289	\$36,694,884	\$32,273,744	\$31,445,404
104 EDUCACION Y CULTURA	\$71,749,751	\$3,357,442	\$75,107,194	\$39,725,793	\$36,815,415	\$35,381,401
105 TESORERIA	\$65,435,648	\$41,125,723	\$106,561,371	\$62,300,464	\$60,776,569	\$44,280,907
106 UNIDAD ADMINISTRATIVA	\$265,117,041	\$48,554,201	\$313,671,242	\$198,231,046	\$177,878,188	\$115,440,196
107 OBRAS PUBLICAS	\$269,525,191	\$97,017,838	\$366,543,029	\$104,314,371	\$101,190,756	\$262,228,657
108 SERVICIOS PUBLICOS	\$257,569,707	\$65,871,979	\$323,441,685	\$184,448,614	\$151,892,824	\$138,993,072
109 SERVICIOS BASICOS	\$42,227,734	\$17,920,265	\$60,148,000	\$27,861,446	\$25,496,254	\$32,286,554
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$99,485,418	\$26,813,528	\$126,298,946	\$48,859,507	\$42,855,055	\$77,439,439
112 DESARROLLO SOCIAL Y ECONOMICO	\$30,397,474	\$21,140,315	\$51,537,788	\$19,602,041	\$17,701,446	\$31,935,747
113 DESARROLLO URBANO	\$14,962,218	\$6,149,344	\$21,111,562	\$7,464,248	\$6,532,125	\$13,647,314
114 COMUNICACIÓN SOCIAL	\$8,560,798	\$25,236,309	\$33,797,107	\$13,731,851	\$10,695,007	\$20,065,256
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$9,108,976	\$3,581,740	\$12,690,717	\$4,740,403	\$4,140,897	\$7,950,314
116 PROTECCION CIVIL	\$10,316,881	\$4,483,560	\$14,800,440	\$5,127,360	\$4,562,574	\$9,673,080
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$2,078,289	\$834,541	\$2,912,830	\$908,834	\$792,527	\$2,003,996
118 CONTRALORIA	\$12,015,863	\$3,222,177	\$15,238,040	\$4,748,160	\$4,157,691	\$10,489,880
200 JUNTAS MUNICIPALES	\$46,443,488	\$17,483,986	\$63,927,474	\$24,195,557	\$24,097,965	\$39,731,917
201 H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$9,034,204	\$31,668,367	\$11,950,415	\$11,901,153	\$19,717,952
202 H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$4,831,316	\$19,913,181	\$8,057,183	\$8,026,428	\$11,855,998
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$3,618,466	\$12,345,926	\$4,187,959	\$4,170,384	\$8,157,967
300 COMISARIAS MUNICIPALES	\$11,892,785	\$15,967,399	\$27,860,184	\$9,806,748	\$9,788,808	\$18,053,436
301 AGUACATAL	\$937,379	\$1,591,247	\$2,528,626	\$715,338	\$715,338	\$1,813,288
302 CONQUISTA CAMPESINA	\$837,379	\$1,496,168	\$2,333,547	\$911,855	\$911,855	\$1,421,693
303 CHEKUBUL	\$579,457	\$805,145	\$1,384,602	\$297,345	\$297,345	\$1,087,257
304 CHICBUL	\$579,457	\$1,021,580	\$1,601,037	\$391,196	\$391,196	\$1,209,841
305 ISLA AGUADA	\$6,254,968	\$7,602,191	\$13,857,159	\$5,869,957	\$5,852,017	\$7,987,202
306 SAN ANTONIO CARDENAS	\$937,379	\$1,220,866	\$2,158,244	\$569,332	\$569,332	\$1,588,912
307 NUEVO PROGRESO	\$937,379	\$1,131,962	\$2,069,341	\$529,464	\$529,464	\$1,539,877
308 18 DE MARZO	\$579,457	\$845,699	\$1,425,156	\$380,098	\$380,098	\$1,045,059
309 LA CRISTALINA	\$151,748	\$188,088	\$339,836	\$80,817	\$80,817	\$259,020
310 OJO DE AGUA	\$98,182	\$64,453	\$162,635	\$61,348	\$61,348	\$101,287
400 AGENCIAS MUNICIPALES	\$4,615,549	\$4,649,296	\$9,264,845	\$3,484,465	\$3,484,465	\$5,780,380
401 ABELARDO L. RODRIGUEZ	\$175,938	\$96,748	\$272,686	\$92,412	\$92,412	\$180,274
402 AGUACATAL 2	\$70,691	\$57,801	\$128,492	\$59,602	\$59,602	\$68,889
403 RIO BAJO CANDELARIA	\$75,384	\$40,452	\$115,836	\$42,449	\$42,449	\$73,387
404 BELISARIO DOMINGUEZ	\$70,691	\$93,638	\$164,329	\$58,402	\$58,402	\$105,927
405 BELLA PALIZADA	\$70,691	\$36,368	\$107,059	\$41,278	\$41,278	\$65,782
406 CALAX	\$98,181	\$56,350	\$154,531	\$57,533	\$57,533	\$96,998
407 CARLOS V	\$70,691	\$46,825	\$117,516	\$39,788	\$39,788	\$77,728
408 CENTAURO DEL NORTE	\$70,691	\$55,726	\$126,417	\$42,557	\$42,557	\$83,860
409 ADOLFO LOPEZ MATEOS	\$98,181	\$54,150	\$152,331	\$56,847	\$56,847	\$95,484
410 EL CHINAL	\$0	\$152,568	\$152,568	\$59,202	\$59,202	\$93,366
411 EL ENCANTO	\$75,384	\$54,948	\$130,332	\$44,949	\$44,949	\$85,383
412 EL QUEBRACHE	\$98,181	\$50,935	\$149,116	\$66,347	\$66,347	\$82,769
413 EL SACRIFICIO	\$70,691	\$49,572	\$120,263	\$40,613	\$40,613	\$79,650
414 EL TRIUNFO	\$70,691	\$63,486	\$134,177	\$81,152	\$81,152	\$53,024
415 EL ZAPOTE	\$70,691	\$78,870	\$149,561	\$58,262	\$58,262	\$91,300
416 FERNANDO FOGLIO MIRAMONTES	\$70,691	\$50,439	\$121,130	\$47,852	\$47,852	\$73,278
417 FELIPE ANGELES	\$124,413	\$63,797	\$188,210	\$68,464	\$68,464	\$119,746
418 FLORIDA II	\$70,691	\$79,792	\$150,483	\$40,602	\$40,602	\$109,881
419 GENERALISIMO MORELOS	\$70,691	\$54,950	\$125,641	\$49,601	\$49,601	\$76,040
420 IGNACIO GUTIERREZ	\$137,296	\$81,788	\$219,084	\$83,591	\$83,591	\$135,494
421 IGNACIO ZARAGOZA	\$124,413	\$103,332	\$227,745	\$91,464	\$91,464	\$136,282
422 INDEPENDENCIA	\$98,181	\$177,954	\$276,135	\$63,533	\$63,533	\$212,602
423 JOSE MARIA PINO SUAREZ	\$98,181	\$44,252	\$142,433	\$53,533	\$53,533	\$88,900
424 JUAN DE LA CABADA	\$70,691	\$169,167	\$239,858	\$116,122	\$116,122	\$123,736
425 JUSTO SIERRA MENDEZ	\$70,691	\$119,045	\$189,736	\$49,602	\$49,602	\$140,134
426 KM-59	\$70,691	\$109,185	\$179,876	\$40,602	\$40,602	\$139,274
427 MAMANTEL PUEBLO	\$70,691	\$99,350	\$170,041	\$39,857	\$39,857	\$130,184
428 MANANTIALES	\$98,181	\$44,251	\$142,432	\$53,533	\$53,533	\$88,899
429 MURALLAS DE CAMPECHE	\$70,691	\$129,500	\$200,191	\$49,102	\$49,102	\$151,089
430 NICOLAS BRAVO	\$98,181	\$55,687	\$153,868	\$53,968	\$53,968	\$99,900
431 NUEVA CHONTALPA	\$124,413	\$165,047	\$289,460	\$68,999	\$68,999	\$220,461
432 NUEVA ESPERANZA	\$75,384	\$41,787	\$117,171	\$42,949	\$42,949	\$74,222
433 NUEVO CAMPECHITO	\$222,044	\$270,541	\$492,585	\$146,046	\$146,046	\$346,539
434 NUEVO PITAL	\$124,413	\$233,498	\$357,911	\$158,464	\$158,464	\$199,447
435 OXCABAL	\$124,413	\$185,586	\$309,999	\$77,142	\$77,142	\$232,857
436 PITAL VIEJO	\$70,691	\$101,276	\$171,967	\$49,602	\$49,602	\$122,365
437 PLAN DE AYALA	\$137,296	\$215,934	\$353,230	\$83,212	\$83,212	\$270,018
438 PUERTO RICO	\$207,376	\$102,903	\$310,279	\$146,485	\$146,485	\$163,794
439 RIVERA DE SAN FRANCISCO	\$170,485	\$154,374	\$324,859	\$164,185	\$164,185	\$160,674

440	ENRIQUE RODRIGUEZ CANO	\$98,181	\$54,331	\$152,512	\$53,533	\$53,533	\$98,979
441	SAN ISIDRO	\$98,181	\$60,796	\$158,977	\$55,299	\$55,299	\$103,679
442	SANTA RITA	\$70,691	\$116,010	\$186,701	\$78,536	\$78,536	\$108,165
443	EMILIANO ZAPATA	\$207,376	\$97,548	\$304,924	\$138,131	\$138,131	\$166,793
444	TRES VALLES	\$70,691	\$75,306	\$145,997	\$84,602	\$84,602	\$61,395
445	VALLE DE SOLIDARIDAD	\$70,691	\$50,017	\$120,708	\$47,852	\$47,852	\$72,856
446	VENUSTIANO CARRANZA	\$81,081	\$79,049	\$160,130	\$54,575	\$54,575	\$105,556
447	VISTA ALEGRE	\$130,991	\$274,368	\$405,359	\$292,036	\$292,036	\$113,323
600	DESCENTRALIZADOS	\$217,702,955	-\$9,408,628	\$208,294,327	\$54,291,281	\$54,145,525	\$154,003,045
501	DIF	\$65,021,390	\$35,266,193	\$100,287,583	\$34,928,703	\$34,782,947	\$65,358,880
502	SMAPAC	\$125,775,148	-\$58,564,584	\$67,210,564	\$4,442,815	\$4,442,815	\$62,767,748
503	IMUVI	\$7,202,919	\$3,601,110	\$10,804,029	\$3,601,110	\$3,601,110	\$7,202,919
504	IMPLAN	\$2,170,000	\$1,270,500	\$3,440,500	\$1,270,500	\$1,270,500	\$2,170,000
505	IMM	\$5,173,498	\$2,469,138	\$7,642,636	\$2,469,138	\$2,469,138	\$5,173,498
506	INDEJUCAR	\$12,360,000	\$6,549,016	\$18,909,016	\$7,579,016	\$7,579,016	\$11,330,000
Total del Gasto		\$1,560,968,108	\$395,784,894	\$1,956,753,002	\$874,911,200	\$790,546,171	\$1,081,841,802

C.P.A. José Aleser Hernández May
Tesorero Municipio

Lic. Sergio Argenal Cruz Montes de Oca
Sindico de Hacienda