

Municipio de Carmen (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,148,953,316	150,227,146	1,299,180,463	417,856,494	382,841,014	881,323,968
PRESIDENCIA	14,587,428	4,124,249	18,711,677	5,252,175	4,132,715	13,459,502
CUERPO EDILICIO	33,372,072	-3,640,648	29,731,424	7,805,607	6,807,592	21,925,817
SECRETARÍA DEL H. AYUNTAMIENTO	72,355,542	-15,292,317	57,063,225	19,101,385	16,341,164	37,961,840
EDUCACION Y CULTURA	66,730,996	-6,759,980	59,971,016	26,466,570	24,220,155	33,504,446
TESORERIA	46,187,859	36,486,946	82,674,804	52,496,564	51,854,856	30,178,241
UNIDAD ADMINISTRATIVA	251,895,777	8,524,728	260,420,506	126,933,269	114,228,603	133,487,237
OBRAS PUBLICAS	77,490,317	44,186,144	121,676,461	25,640,174	23,725,341	96,036,287
SERVICIOS PUBLICOS	191,927,075	24,863,881	216,790,956	64,434,048	56,894,870	152,356,908
SERVICIOS BASICOS	38,694,107	4,927,842	43,621,949	11,050,404	9,477,364	32,571,545
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	3,361,410	15,817,354	19,178,764	7,852,998	7,254,417	11,325,766
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	30,297,474	9,970,488	40,267,961	7,323,254	6,419,331	32,944,707
DESARROLLO URBANO	14,962,218	3,762,871	18,725,089	3,884,503	3,398,882	14,840,586
COMUNICACIÓN SOCIAL	8,560,798	21,809,469	30,370,267	5,738,762	5,227,712	24,631,505
MEDIO AMBIENTE Y APROVECHAMIENTO						
SUSTENTABLE	9,108,976	2,101,891	11,210,867	2,356,629	2,037,155	8,854,238
PROTECCION CIVIL	3,507,678	3,045,843	6,553,522	2,466,950	2,405,956	4,086,571
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	2,078,289	490,689	2,568,978	457,889	397,650	2,111,089
CONTRALORIA	12,015,863	2,101,686	14,117,549	2,526,900	2,220,310	11,590,649
H. JUNTA MUNICIPAL DE SABANCUY	19,454,554	6,239,472	25,694,026	5,519,961	5,469,349	20,174,065
H. JUNTA MUNICIPAL DE ATASTA	13,012,230	3,366,975	16,379,205	3,635,045	3,602,124	12,744,160
H. JUNTA MUNICIPAL DE MAMANTEL	7,591,742	2,800,718	10,392,460	1,828,738	1,810,985	8,563,722
AGUACATAL	799,611	1,405,112	2,204,723	297,222	297,222	1,907,502
CONQUISTA CAMPESINA	699,611	1,382,118	2,081,729	313,439	313,439	1,768,290
CHEKUBUL	494,293	690,250	1,184,543	127,795	127,795	1,056,748
CHICBUL	494,293	901,159	1,395,452	150,895	150,895	1,244,558
ISLA AGUADA	5,335,664	6,397,673	11,733,337	4,756,803	4,737,707	6,976,534
SAN ANTONIO CARDENAS	799,611	1,110,750	1,910,361	232,724	232,724	1,677,637
NUEVO PROGRESO	799,611	1,028,868	1,828,479	207,456	207,456	1,621,024
18 DE MARZO	494,293	784,593	1,278,886	182,721	182,721	1,096,165
LA CRISTALINA	129,445	171,311	300,756	36,083	36,083	264,674
OJO DE AGUA	83,752	52,315	136,067	28,566	28,566	107,501
ABELARDO L. RODRIGUEZ	150,080	77,362	227,442	40,741	40,741	186,700
AGUACATAL 2	60,301	48,762	109,063	18,704	18,704	90,360
RIO BAJO CANDELARIA	64,304	30,275	94,579	19,204	19,204	75,374
BELISARIO DOMINGUEZ	60,301	82,666	142,967	28,104	28,104	114,863
BELLA PALIZADA	60,301	27,721	88,022	19,379	19,379	68,643
CALAX	83,751	45,351	129,102	28,159	28,159	100,943
CARLOS V	60,301	38,787	99,088	18,297	18,297	80,792
CENTAURO DEL NORTE	60,301	45,599	105,900	20,659	20,659	85,241
ADOLFO LOPEZ MATEOS	83,751	43,015	126,766	27,066	27,066	99,700
EL CHINAL	0	130,908	130,908	28,004	28,004	102,904
EL ENCANTO	64,304	46,267	110,571	21,704	21,704	88,867
EL QUEBRACHE	83,751	39,798	123,549	32,066	32,066	91,483
EL SACRIFICIO	60,301	41,435	101,736	18,714	18,714	83,022
EL TRIUNFO	60,301	36,705	97,006	18,704	18,704	78,302
EL ZAPOTE	60,301	66,785	127,086	27,063	27,063	100,023
FERNANDO FOGLIO MIRAMONTES	60,301	40,268	100,569	23,954	23,954	76,615
FELIPE ANGELES	106,128	49,832	155,960	31,160	31,160	124,800
FLORIDA II	60,301	71,623	131,924	18,704	18,704	113,220
GENERALISIMO MORELOS	60,301	45,280	105,581	25,703	25,703	79,878
IGNACIO GUTIERREZ	117,117	66,572	183,689	43,001	43,001	140,688
IGNACIO ZARAGOZA	106,128	89,364	195,492	48,160	48,160	147,332
INDEPENDENCIA	83,751	166,955	250,706	34,159	34,159	216,547
JOSE MARIA PINO SUAREZ	83,751	33,251	117,002	24,159	24,159	92,843
JUAN DE LA CABADA	60,301	132,499	192,800	69,069	69,069	123,730
JUSTO SIERRA MENDEZ	60,301	110,875	171,176	26,704	26,704	144,472
KM-59	60,301	101,014	161,315	18,704	18,704	142,611
MAMANTEL PUEBLO	60,301	91,312	151,613	18,365	18,365	133,248
MANANTIALES	83,751	33,251	117,002	24,159	24,159	92,843
MURALLAS DE CAMPECHE	60,301	119,330	179,631	25,204	25,204	154,427
NICOLAS BRAVO	83,751	44,251	128,002	24,159	24,159	103,843
NUEVA CHONTALPA	106,128	151,085	257,213	31,696	31,696	225,517
NUEVA ESPERANZA	64,304	33,107	97,411	19,704	19,704	77,706
NUEVO CAMPECHITO	180,000	231,066	411,066	48,803	48,803	362,263
NUEVO PITAL	106,128	216,872	323,000	101,160	101,160	221,840

OXCABAL	106,128	160,758	266,886	30,253	30,253	236,633
PITAL VIEJO	60,301	91,607	151,908	23,204	23,204	128,704
PLAN DE AYALA	117,117	200,117	317,234	34,822	34,822	282,412
PUERTO RICO	176,898	82,828	259,726	55,800	55,800	203,925
RIVERA DE SAN FRANCISCO	145,428	128,580	274,008	63,078	63,078	210,930
ENRIQUE RODRIGUEZ CANO	83,751	43,333	127,084	24,159	24,159	102,925
SAN ISIDRO	83,751	49,688	133,439	25,517	25,517	107,922
SANTA RITA	60,301	102,840	163,141	45,637	45,637	117,503
EMILIANO ZAPATA	176,898	74,775	251,673	47,446	47,446	204,228
TRES VALLES	60,301	67,136	127,437	72,704	72,704	54,733
VALLE DE SOLIDARIDAD	60,301	39,848	100,149	23,954	23,954	76,195
VENUSTIANO CARRANZA	60,301	68,932	129,233	24,676	24,676	104,557
VISTA ALEGRE	120,602	148,570	269,172	154,137	154,137	115,034
DIF	65,021,390	18,636,027	83,657,417	18,215,878	18,064,788	65,441,539
SMAPAC	125,775,148	-61,174,400	64,600,748	1,831,588	1,831,588	62,769,160
IMUVI	7,202,919	1,800,555	9,003,474	1,800,555	1,800,555	7,202,919
IMPLAN	2,170,000	636,000	2,806,000	636,000	636,000	2,170,000
IMM	5,173,498	1,125,764	6,299,262	1,125,764	1,125,764	5,173,498
INDEJUCAR	12,360,000	2,462,500	14,822,500	3,492,500	3,492,500	11,330,000
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	412,014,792	75,016,119	487,030,911	123,401,107	109,515,001	363,629,803
PRESIDENCIA	1,369,745	0	1,369,745	0	0	1,369,745
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	77,555	432,265	509,820	414,231	414,231	95,589
EDUCACION Y CULTURA	5,018,756	1,022,172	6,040,928	824,405	701,398	5,216,523
TESORERIA	19,247,789	1,886,209	21,133,998	3,966,171	3,966,171	17,167,827
UNIDAD ADMINISTRATIVA	13,221,264	6,707,045	19,928,309	12,302,749	12,302,749	7,625,560
OBRAS PUBLICAS	192,034,874	44,265,879	236,300,753	53,542,244	53,542,244	182,758,509
SERVICIOS PUBLICOS	65,642,631	12,147,167	77,789,798	30,591,072	18,570,851	47,198,726
SERVICIOS BASICOS	3,533,628	2,703,611	6,237,238	2,703,611	2,703,611	3,533,628
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	96,124,008	2,002,434	98,126,442	14,270,641	12,760,341	83,855,800
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	100,000	916,205	1,016,205	916,205	916,205	100,000
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	0	0	0	0	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	6,809,202	102,989	6,912,191	238,873	6,296	6,673,318
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	3,179,609	530,774	3,710,383	795,742	795,742	2,914,642
H. JUNTA MUNICIPAL DE ATASTA	2,069,635	345,779	2,415,414	518,248	518,248	1,897,165
H. JUNTA MUNICIPAL DE MAMANTEL	1,135,718	190,126	1,325,844	284,769	284,769	1,041,075
AGUACATAL	137,768	22,961	160,729	34,442	34,442	126,287
CONQUISTA CAMPESINA	137,768	22,961	160,729	34,442	34,442	126,287
CHEKUBUL	85,164	14,194	99,358	21,291	21,291	78,067
CHICBUL	85,164	14,194	99,358	21,291	21,291	78,067
ISLA AGUADA	919,304	76,609	995,913	229,826	229,826	766,087
SAN ANTONIO CARDENAS	137,768	22,961	160,729	34,442	34,442	126,287
NUEVO PROGRESO	137,768	22,961	160,729	34,442	34,442	126,287
18 DE MARZO	85,164	14,194	99,358	21,291	21,291	78,067
LA CRISTALINA	22,303	3,717	26,020	5,576	5,576	20,444
OJO DE AGUA	14,430	2,405	16,835	3,608	3,608	13,228
ABELARDO L. RODRIGUEZ	25,858	4,310	30,168	6,464	6,464	23,703
AGUACATAL 2	10,390	2,598	12,988	2,597	2,597	10,391
RIO BAJO CANDELARIA	11,080	1,847	12,927	2,770	2,770	10,157
BELISARIO DOMINGUEZ	10,390	1,732	12,122	2,597	2,597	9,524
BELLA PALIZADA	10,390	1,732	12,122	2,597	2,597	9,524
CALAX	14,430	2,405	16,835	3,608	3,608	13,228
CARLOS V	10,390	1,732	12,122	2,597	2,597	9,524
CENTAURO DEL NORTE	10,390	1,732	12,122	2,597	2,597	9,524
ADOLFO LOPEZ MATEOS	14,430	2,405	16,835	3,608	3,608	13,228
EL CHINAL	0	12,121	12,121	2,597	2,597	9,524
EL ENCANTO	11,080	1,847	12,927	2,770	2,770	10,157
EL QUEBRACHE	14,430	2,405	16,835	3,608	3,608	13,228
EL SACRIFICIO	10,390	1,732	12,122	2,597	2,597	9,524
EL TRIUNFO	10,390	1,732	12,122	2,597	2,597	9,524
EL ZAPOTE	10,390	1,732	12,122	2,597	2,597	9,524
FERNANDO FOGLIO MIRAMONTES	10,390	1,732	12,122	2,597	2,597	9,524
FELIPE ANGELES	18,285	3,048	21,333	4,571	4,571	16,762
FLORIDA II	10,390	1,732	12,122	2,597	2,597	9,524
GENERALISIMO MORELOS	10,390	1,732	12,122	2,597	2,597	9,524
IGNACIO GUTIERREZ	20,179	3,363	23,542	5,045	5,045	18,497
IGNACIO ZARAGOZA	18,285	3,048	21,333	4,571	4,571	16,762
INDEPENDENCIA	14,430	2,405	16,835	3,608	3,608	13,228
JOSE MARIA PINO SUAREZ	14,430	2,405	16,835	3,608	3,608	13,228
JUAN DE LA CABADA	10,390	1,732	12,122	2,597	2,597	9,524

JUSTO SIERRA MENDEZ	10,390	1,732	12,122	2,597	2,597	9,524
KM-59	10,390	1,732	12,122	2,597	2,597	9,524
MAMANTEL PUEBLO	10,390	1,732	12,122	2,597	2,597	9,524
MANANTIALES	14,430	2,405	16,835	3,608	3,608	13,228
MURALLAS DE CAMPECHE	10,390	1,732	12,122	2,597	2,597	9,524
NICOLAS BRAVO	14,430	2,405	16,835	3,608	3,608	13,228
NUEVA CHONTALPA	18,285	3,048	21,333	4,571	4,571	16,762
NUEVA ESPERANZA	11,080	1,847	12,927	2,770	2,770	10,157
NUEVO CAMPECHITO	42,044	7,007	49,051	10,511	10,511	38,540
NUEVO PITAL	18,285	3,048	21,333	4,571	4,571	16,762
OXCABAL	18,285	3,048	21,333	4,571	4,571	16,762
PITAL VIEJO	10,390	1,732	12,122	2,597	2,597	9,524
PLAN DE AYALA	20,179	3,363	23,542	5,045	5,045	18,497
PUERTO RICO	30,478	5,080	35,558	7,620	7,620	27,939
RIVERA DE SAN FRANCISCO	25,057	4,176	29,233	6,264	6,264	22,969
ENRIQUE RODRIGUEZ CANO	14,430	2,405	16,835	3,608	3,608	13,228
SAN ISIDRO	14,430	2,405	16,835	3,608	3,608	13,228
SANTA RITA	10,390	1,732	12,122	2,597	2,597	9,524
EMILIANO ZAPATA	30,478	5,080	35,558	7,620	7,620	27,938
TRES VALLES	10,390	1,732	12,122	2,597	2,597	9,524
VALLE DE SOLIDARIDAD	10,390	1,732	12,122	2,597	2,597	9,524
VENUSTIANO CARRANZA	20,780	1,732	22,512	2,597	2,597	19,914
VISTA ALEGRE	10,389	1,732	12,121	2,597	2,597	9,523
DIF	0	0	0	0	0	0
SMAPAC	0	1,420,418	1,420,418	1,420,418	1,420,418	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,560,968,108	225,243,265	1,786,211,373	541,257,602	492,356,014	1,244,953,772