

Municipio de Carmen  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$1,280,313,331</b>	<b>\$228,707,111</b>	<b>\$1,509,020,442</b>	<b>\$491,558,284</b>	<b>\$442,928,169</b>	<b>\$1,017,462,157</b>
101 PRESIDENCIA	\$15,957,173	\$4,124,249	\$20,081,422	\$5,252,175	\$4,132,715	\$14,829,247
102 CUERPO EDIFICIO	\$33,372,072	-\$3,640,648	\$29,731,424	\$7,805,607	\$6,807,592	\$21,925,817
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$72,433,097	-\$14,860,052	\$57,573,045	\$19,515,616	\$16,755,394	\$38,057,429
104 EDUCACION Y CULTURA	\$71,749,751	-\$5,737,808	\$66,011,944	\$27,290,975	\$24,921,553	\$38,720,969
105 TESORERIA	\$65,435,648	\$38,373,155	\$103,808,802	\$58,462,735	\$55,821,027	\$47,346,068
106 UNIDAD ADMINISTRATIVA	\$265,117,041	\$15,231,773	\$280,348,814	\$139,236,018	\$126,531,352	\$141,112,796
107 OBRAS PUBLICAS	\$269,525,191	\$88,452,023	\$357,977,214	\$79,182,418	\$77,267,585	\$278,794,796
108 SERVICIOS PUBLICOS	\$257,569,707	\$37,011,048	\$294,580,755	\$95,025,120	\$75,465,721	\$199,555,635
109 SERVICIOS BASICOS	\$42,227,734	\$7,631,453	\$49,859,187	\$13,754,015	\$12,180,974	\$36,105,172
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$99,485,418	\$17,819,787	\$117,305,206	\$22,123,639	\$20,014,758	\$95,181,586
112 DESARROLLO SOCIAL Y ECONOMICO	\$30,397,474	\$10,886,693	\$41,284,166	\$8,239,459	\$7,335,536	\$33,044,707
113 DESARROLLO URBANO	\$14,962,218	\$3,762,871	\$18,725,089	\$3,884,503	\$3,398,882	\$14,840,586
114 COMUNICACIÓN SOCIAL	\$8,560,798	\$21,809,469	\$30,370,267	\$5,738,762	\$5,227,712	\$24,631,505
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$9,108,976	\$2,101,891	\$11,210,867	\$2,356,629	\$2,037,155	\$8,854,238
116 PROTECCION CIVIL	\$10,316,881	\$3,148,832	\$13,465,713	\$2,705,824	\$2,412,252	\$10,759,889
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$2,078,289	\$490,689	\$2,568,978	\$457,889	\$397,650	\$2,111,089
118 CONTRALORIA	\$12,015,863	\$2,101,686	\$14,117,549	\$2,526,900	\$2,220,310	\$11,590,849
<b>200 JUNTAS MUNICIPALES</b>	<b>\$46,443,888</b>	<b>\$13,473,844</b>	<b>\$59,917,732</b>	<b>\$12,582,602</b>	<b>\$12,481,216</b>	<b>\$47,334,828</b>
201 H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$6,770,247	\$29,404,410	\$6,315,703	\$6,285,091	\$23,088,707
202 H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$3,712,753	\$18,794,618	\$4,153,293	\$4,120,372	\$14,641,325
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$2,990,844	\$11,718,304	\$2,113,507	\$2,095,754	\$9,604,797
<b>300 COMISARIAS MUNICIPALES</b>	<b>\$11,892,785</b>	<b>\$14,141,309</b>	<b>\$26,034,094</b>	<b>\$6,774,353</b>	<b>\$6,756,257</b>	<b>\$19,259,741</b>
301 AGUACATAL	\$937,379	\$1,428,074	\$2,365,453	\$331,684	\$331,684	\$2,033,789
302 CONQUISTA CAMPESINA	\$837,379	\$1,405,079	\$2,242,458	\$347,881	\$347,881	\$1,894,577
303 CHEKUBUL	\$579,457	\$704,444	\$1,283,901	\$149,085	\$149,085	\$1,134,815
304 CHICBUL	\$579,457	\$915,353	\$1,494,810	\$172,185	\$172,185	\$1,322,625
305 ISLA AGUADA	\$6,254,988	\$6,474,281	\$12,729,269	\$4,986,629	\$4,987,533	\$7,742,621
306 SAN ANTONIO CARDENAS	\$937,379	\$1,133,712	\$2,071,091	\$267,166	\$267,166	\$1,803,925
307 NUEVO PROGRESO	\$937,379	\$1,051,830	\$1,989,209	\$241,898	\$241,898	\$1,747,311
308 18 DE MARZO	\$579,457	\$798,787	\$1,378,244	\$204,012	\$204,012	\$1,174,232
309 LA CRISTALINA	\$151,748	\$175,029	\$326,777	\$41,658	\$41,658	\$285,118
310 OJO DE AGUA	\$98,182	\$54,720	\$152,902	\$32,174	\$32,174	\$120,728
<b>400 AGENCIAS MUNICIPALES</b>	<b>\$4,615,549</b>	<b>\$4,014,138</b>	<b>\$8,629,687</b>	<b>\$1,819,760</b>	<b>\$1,819,760</b>	<b>\$6,809,927</b>
401 ABELARDO L. RODRIGUEZ	\$175,938	\$81,871	\$257,809	\$47,206	\$47,206	\$210,404
402 AGUACATAL 2	\$70,691	\$51,361	\$122,052	\$21,301	\$21,301	\$100,751
403 RIO BAJO CANDELARIA	\$75,384	\$32,121	\$107,505	\$21,974	\$21,974	\$85,531
404 BELISARIO DOMINGUEZ	\$70,691	\$84,398	\$155,089	\$30,701	\$30,701	\$124,388
405 BELLA PALIZADA	\$70,691	\$29,453	\$100,144	\$21,977	\$21,977	\$78,167
406 CALAX	\$98,181	\$47,756	\$145,937	\$31,767	\$31,767	\$114,170
407 CARLOS V	\$70,691	\$40,519	\$111,210	\$20,894	\$20,894	\$90,316
408 CENTAURO DEL NORTE	\$70,691	\$47,331	\$118,022	\$23,256	\$23,256	\$94,765
409 ADOLFO LOPEZ MATEOS	\$98,181	\$45,420	\$143,601	\$30,674	\$30,674	\$112,927
410 EL CHINAL	\$0	\$143,029	\$143,029	\$30,601	\$30,601	\$112,428
411 EL ENCANTO	\$75,384	\$48,114	\$123,498	\$24,474	\$24,474	\$99,024
412 EL QUEBRACHE	\$98,181	\$42,203	\$140,384	\$35,674	\$35,674	\$104,710
413 EL SACRIFICIO	\$70,691	\$43,167	\$113,858	\$21,312	\$21,312	\$92,546
414 EL TRIUNFO	\$70,691	\$38,436	\$109,127	\$21,301	\$21,301	\$87,826
415 EL ZAPOTE	\$70,691	\$68,518	\$139,207	\$29,680	\$29,680	\$109,547
416 FERNANDO FOLGIO MIRAMONTES	\$70,691	\$41,999	\$112,690	\$26,551	\$26,551	\$86,139
417 FELIPE ANGELES	\$124,413	\$52,880	\$177,293	\$35,732	\$35,732	\$141,561
418 FLORIDA II	\$70,691	\$73,354	\$144,045	\$21,301	\$21,301	\$122,744
419 GENERALISIMO MORELOS	\$70,691	\$47,012	\$117,703	\$28,300	\$28,300	\$89,402
420 IGNACIO GUTIERREZ	\$137,296	\$69,935	\$207,231	\$48,045	\$48,045	\$159,186
421 IGNACIO ZARAGOZA	\$124,413	\$92,412	\$216,825	\$52,732	\$52,732	\$164,094
422 INDEPENDENCIA	\$98,181	\$169,360	\$267,541	\$37,767	\$37,767	\$229,774
423 JOSE MARIA PINO SUAREZ	\$98,181	\$35,656	\$133,837	\$27,767	\$27,767	\$106,070
424 JUAN DE LA CABADA	\$70,691	\$134,230	\$204,921	\$70,801	\$70,801	\$134,120
425 JUSTO SIERRA MENDEZ	\$70,691	\$112,607	\$183,298	\$29,301	\$29,301	\$153,997
426 KM-59	\$70,691	\$102,745	\$173,436	\$21,301	\$21,301	\$152,135
427 MAMANTEL PUEBLO	\$70,691	\$93,044	\$163,735	\$20,963	\$20,963	\$142,772
428 MANANTIALES	\$98,181	\$35,656	\$133,837	\$27,767	\$27,767	\$106,070
429 MURALLAS DE CAMPECHE	\$70,691	\$121,061	\$191,752	\$27,801	\$27,801	\$163,951
430 NICOLAS BRAVO	\$98,181	\$46,656	\$144,837	\$27,767	\$27,767	\$117,070
431 NUEVA CHONTALPA	\$124,413	\$154,133	\$278,546	\$36,267	\$36,267	\$242,278
432 NUEVA ESPERANZA	\$75,384	\$34,953	\$110,337	\$22,474	\$22,474	\$87,863
433 NUEVO CAMPECHITO	\$222,044	\$238,073	\$460,117	\$59,314	\$59,314	\$400,803
434 NUEVO PITAL	\$124,413	\$219,920	\$344,333	\$106,732	\$105,732	\$238,602
435 OXCABAL	\$124,413	\$163,806	\$288,219	\$34,825	\$34,825	\$253,395
436 PITAL VIEJO	\$70,691	\$93,338	\$164,029	\$25,801	\$25,801	\$138,228
437 PLAN DE AYALA	\$137,296	\$203,480	\$340,776	\$39,866	\$39,866	\$300,910
438 PUERTO RICO	\$207,376	\$87,908	\$295,284	\$63,420	\$63,420	\$231,864
439 RIVERA DE SAN FRANCISCO	\$170,485	\$132,758	\$303,241	\$69,342	\$69,342	\$233,899
440 ENRIQUE RODRIGUEZ CANO	\$98,181	\$45,738	\$143,919	\$27,767	\$27,767	\$116,153
441 SAN ISIDRO	\$98,181	\$52,093	\$150,274	\$29,125	\$29,125	\$121,149
442 SANTA RITA	\$70,691	\$104,571	\$175,262	\$48,235	\$48,235	\$127,027
443 EMILIANO ZAPATA	\$207,376	\$79,855	\$287,231	\$55,065	\$55,065	\$232,166
444 TRES VALLES	\$70,691	\$68,867	\$139,558	\$75,301	\$75,301	\$64,257
445 VALLE DE SOLIDARIDAD	\$70,691	\$41,580	\$112,271	\$26,551	\$26,551	\$85,720
446 VENUSTIANO CARRANZA	\$81,081	\$70,663	\$151,744	\$27,274	\$27,274	\$124,471
447 VISTA ALEGRE	\$130,991	\$150,302	\$281,293	\$156,735	\$156,735	\$124,558

500	DESCENTRALIZADOS	\$217,702,955	-\$35,093,136	\$182,609,819	\$28,522,703	\$28,371,613	\$154,087,116
501	DIF	\$65,021,390	\$18,636,027	\$83,657,417	\$18,215,878	\$18,064,788	\$65,441,539
502	SMAPAC	\$125,775,148	-\$59,753,981	\$66,021,167	\$3,252,006	\$3,252,006	\$62,769,160
503	IMUVI	\$7,202,919	\$1,800,555	\$9,003,474	\$1,800,555	\$1,800,555	\$7,202,919
504	IMPLAN	\$2,170,000	\$636,000	\$2,806,000	\$636,000	\$636,000	\$2,170,000
505	IMM	\$5,173,498	\$1,125,764	\$6,299,262	\$1,125,764	\$1,125,764	\$5,173,498
506	INDEJUCAR	\$12,360,000	\$2,462,500	\$14,822,500	\$3,492,500	\$3,492,500	\$11,330,000
<b>Total del Gasto</b>		<b>\$1,560,968,108</b>	<b>\$225,243,265</b>	<b>\$1,786,211,373</b>	<b>\$541,287,602</b>	<b>\$492,356,014</b>	<b>\$1,244,953,772</b>

C.P.A. José Alieser Hernández May  
Tesorero Municipal

Lic. Sergio Argemiro Cruz Montes de Oca  
Síndico de Hacienda