

Municipio de Carmen (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,051,499,635	262,781,523	1,314,281,158	1,305,447,214	1,237,221,449	8,833,944
PRESIDENCIA	9,114,293	9,418,274	18,532,567	18,516,790	17,209,312	15,777
CUERPO EDIFICIO	31,920,771	-2,013,363	29,907,408	29,112,024	28,630,441	795,384
SECRETARIA DEL H. AYUNTAMIENTO	55,621,311	11,756,148	67,377,459	67,372,423	65,353,816	5,036
EDUCACION Y CULTURA	72,374,424	8,094,318	80,468,742	80,468,742	74,731,234	0
TESORERIA	36,767,080	52,338,610	89,105,690	88,888,859	88,083,762	216,832
UNIDAD ADMINISTRATIVA	186,910,856	121,002,282	307,913,138	305,214,206	294,811,955	2,698,932
OBRAS PUBLICAS	109,093,419	5,307,215	114,400,634	113,953,882	107,213,720	446,752
SERVICIOS PUBLICOS	160,531,556	84,424,605	244,956,161	244,008,668	219,623,990	947,494
SERVICIOS BASICOS	40,518,681	3,691,207	44,209,888	43,410,106	40,821,558	799,781
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	28,646,002	6,288,169	34,934,171	33,274,170	31,337,557	1,660,000
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	40,931,414	-6,269,719	34,661,695	34,614,513	33,465,078	47,182
DESARROLLO URBANO	16,032,599	282,685	16,315,284	16,101,113	15,213,899	214,172
COMUNICACIÓN SOCIAL	16,074,750	11,937,145	28,011,895	27,884,686	23,817,436	127,209
MEDIO AMBIENTE Y APROVECHAMIENTO						
SUSTENTABLE	8,316,211	529,549	8,845,760	8,845,760	8,559,658	0
PROTECCION CIVIL	6,355,025	4,275,714	10,630,739	10,386,978	10,123,455	243,761
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,090,416	693,476	1,783,892	1,781,438	1,736,527	2,453
CONTRALORIA	9,500,449	595,650	10,096,099	9,837,185	9,671,222	258,914
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	5,410,083	23,864,637	23,864,637	22,189,714	0
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	3,073,009	15,085,239	15,085,239	13,997,339	0
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	1,612,065	8,203,807	8,203,807	7,612,753	0
AGUACATAL	799,611	404,838	1,204,449	1,204,449	1,137,815	0
CONQUISTA CAMPESINA	799,611	609,416	1,409,027	1,409,027	1,342,393	0
CHEKUBUL	494,293	149,412	643,705	643,705	602,514	0
CHICBUL	494,293	350,217	844,510	844,510	803,319	0
ISLA AGUADA	5,335,664	5,177,447	10,513,111	10,158,847	9,655,910	354,264
SAN ANTONIO CARDENAS	799,611	231,786	1,031,397	1,031,397	964,763	0
NUEVO PROGRESO	799,611	193,275	992,886	992,886	926,252	0
18 DE MARZO	494,293	353,314	847,607	847,607	806,416	0
LA CRISTALINA	129,445	22,665	152,110	152,110	141,323	0
OJO DE AGUA	83,752	34,793	118,545	118,545	111,566	0
ABELARDO L. RODRIGUEZ	150,080	66,195	216,275	216,275	203,768	0
AGUACATAL 2	60,301	33,203	93,504	93,504	88,479	0
RIO BAJO CANDELARIA	64,304	19,912	84,216	84,216	78,857	0
BELISARIO DOMINGUEZ	60,301	68,298	128,599	128,599	123,574	0
BELLA PALIZADA	60,301	17,164	77,465	77,465	72,440	0
CALAX	83,751	21,989	105,740	105,740	98,761	0
CARLOS V	60,301	25,759	86,060	86,060	81,035	0
CENTAUR0 DEL NORTE	60,301	36,013	96,314	96,314	91,289	0
ADOLFO LOPEZ MATEOS	83,751	29,480	113,231	113,231	106,251	0
EL CHINAL	0	124,102	124,102	124,102	119,077	0
EL ENCANTO	64,304	38,274	102,578	102,578	97,219	0
EL QUEBRACHE	83,751	28,300	112,051	112,051	105,072	0
EL SACRIFICIO	60,301	24,236	84,537	84,537	79,512	0
EL TRIUNFO	60,301	27,119	87,420	87,420	82,395	0
EL ZAPOTE	60,301	55,868	116,169	116,169	111,144	0
FERNANDO FOGLIO MIRAMONTES	60,301	28,182	88,483	88,483	83,458	0
FELIPE ANGELES	106,128	49,659	155,787	155,787	146,943	0
FLORIDA II	60,301	50,855	111,156	111,156	106,131	0
GENERALISIMO MORELOS	60,301	27,137	87,438	87,438	82,413	0
IGNACIO GUTIERREZ	117,117	61,041	178,158	178,158	168,398	0
IGNACIO ZARAGOZA	106,128	58,786	164,914	164,914	156,070	0
INDEPENDENCIA	83,751	51,817	135,568	135,568	128,589	0
JOSE MARIA PINO SUAREZ	83,751	21,464	105,215	105,215	98,236	0
JUAN DE LA CABADA	60,301	53,630	113,931	113,931	108,906	0
JUSTO SIERRA MENDEZ	60,301	34,462	94,763	94,763	89,738	0
KM-59	60,301	31,145	91,446	91,446	86,421	0
MAMANTEL PUEBLO	60,301	21,442	81,743	81,743	76,718	0
MANANTIALES	83,751	21,864	105,615	105,615	98,636	0
MURALLAS DE CAMPECHE	60,301	48,581	108,882	108,882	103,857	0
NICOLAS BRAVO	83,751	32,864	116,615	116,615	109,636	0
NUEVA CHONTALPA	106,128	28,475	134,603	134,603	125,759	0
NUEVA ESPERANZA	64,304	21,379	85,683	85,683	80,324	0
NUEVO CAMPECHITO	180,000	31,123	211,123	211,123	196,123	0
NUEVO PITAL	106,128	27,359	133,487	133,487	124,643	0

OXCABAL	106,128	42,394	148,522	148,522	139,678	0
PITAL VIEJO	60,301	78,539	138,840	138,840	133,815	0
PLAN DE AYALA	117,117	58,010	175,127	175,127	165,368	0
PUERTO RICO	176,898	41,312	218,210	218,210	203,468	0
RIVERA DE SAN FRANCISCO	145,428	86,849	232,277	232,277	220,158	0
ENRIQUE RODRIGUEZ CANO	83,751	31,947	115,698	115,698	108,719	0
SAN ISIDRO	83,751	28,190	111,941	111,941	104,962	0
SANTA RITA	60,301	73,720	134,021	134,021	128,996	0
EMILIANO ZAPATA	176,898	51,289	228,187	228,187	213,446	0
TRES VALLES	60,301	14,335	74,636	74,636	69,611	0
VALLE DE SOLIDARIDAD	60,301	27,780	88,081	88,081	83,056	0
VENUSTIANO CARRANZA	60,301	57,351	117,652	117,652	112,627	0
VISTA ALEGRE	120,602	-28,616	91,986	91,986	86,961	0
DIF	45,450,000	17,841,150	63,291,150	63,291,150	62,924,311	0
SMAPAC	99,287,058	-93,699,547	5,587,511	5,587,511	5,587,511	0
IMUVI	7,202,919	-968,809	6,234,110	6,234,110	6,234,110	0
IMPLAN	2,170,000	31,001	2,201,001	2,201,001	2,201,001	0
IMM	3,762,168	1,090,533	4,852,701	4,852,701	4,852,701	0
INDEJUCAR	12,611,751	6,632,633	19,244,384	19,244,384	19,244,384	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	357,441,824	85,724,848	443,166,672	442,280,803	381,442,285	885,869
PRESIDENCIA	0	23,966	23,966	23,966	23,966	0
CUERPO EDILICIO	0	78,459	78,459	78,459	78,459	0
SECRETARIA DEL H. AYUNTAMIENTO	42,120	1,596,993	1,639,113	1,639,113	1,639,113	0
EDUCACION Y CULTURA	3,853,096	-550,543	3,302,553	3,302,553	3,302,553	0
TESORERIA	28,941,905	-9,140,905	19,801,000	19,801,000	19,783,619	0
UNIDAD ADMINISTRATIVA	13,938,533	6,069,210	20,007,743	20,007,743	20,007,743	0
OBRAS PUBLICAS	150,552,934	33,338,040	183,890,974	183,033,058	129,490,814	857,915
SERVICIOS PUBLICOS	81,748,356	36,257,937	118,006,293	118,006,293	113,209,984	0
SERVICIOS BASICOS	2,712,905	2,029,799	4,742,704	4,742,704	4,551,640	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	63,816,635	-2,863,629	60,953,006	60,930,009	60,414,357	22,997
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	2,276,502	2,276,502	2,276,041	1,359,836	461
DESARROLLO URBANO	0	274,553	274,553	274,553	274,553	0
COMUNICACIÓN SOCIAL	0	78,353	78,353	78,353	78,353	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	95,800	95,800	95,800	95,800	0
SUSTENTABLE	0	872,238	872,238	872,238	778,081	0
PROTECCION CIVIL	0	29,302	29,302	29,302	29,302	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	37,644	37,644	37,644	37,644	0
CONTRALORIA	0	-734,038	3,445,571	3,445,571	3,180,604	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	-827,530	2,242,105	2,242,105	2,069,635	0
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	-824,468	1,311,250	1,311,250	1,216,607	0
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	-0	137,768	137,768	126,287	0
AGUACATAL	137,768	11,481	149,249	149,249	137,768	0
CONQUISTA CAMPESINA	137,768	7,097	92,261	92,261	85,164	0
CHEKUBUL	85,164	7,097	92,261	92,261	85,164	0
CHICBUL	85,164	-766,087	153,217	153,217	76,609	0
ISLA AGUADA	919,304	11,481	149,249	149,249	137,768	0
SAN ANTONIO CARDENAS	137,768	11,481	149,249	149,249	137,768	0
NUEVO PROGRESO	137,768	11,481	149,249	149,249	137,768	0
18 DE MARZO	85,164	11,480	96,644	96,644	89,547	0
LA CRISTALINA	22,303	1,859	24,162	24,162	22,303	0
OJO DE AGUA	14,430	1,203	15,633	15,633	14,430	0
ABELARDO L. RODRIGUEZ	25,858	2,135	27,993	27,993	25,838	0
AGUACATAL 2	10,390	883	11,273	11,273	10,408	0
RIO BAJO CANDELARIA	11,080	883	11,963	11,963	11,040	0
BELISARIO DOMINGUEZ	10,390	866	11,256	11,256	10,390	0
BELLA PALIZADA	10,390	866	11,256	11,256	10,390	0
CALAX	14,430	1,178	15,608	15,608	14,406	0
CARLOS V	10,390	18	10,408	10,408	9,542	0
CENTAURO DEL NORTE	10,390	883	11,273	11,273	10,408	0
ADOLFO LOPEZ MATEOS	14,430	1,178	15,608	15,608	14,406	0
EL CHINAL	0	11,273	11,273	11,273	10,408	0
EL ENCANTO	11,080	-785	10,295	10,295	9,372	0
EL QUEBRACHE	14,430	1,178	15,608	15,608	14,406	0
EL SACRIFICIO	10,390	883	11,273	11,273	10,408	0
EL TRIUNFO	10,390	883	11,273	11,273	10,408	0
EL ZAPOTE	10,390	866	11,256	11,256	10,390	0
FERNANDO FOGLIO MIRAMONTES	10,390	883	11,273	11,273	10,408	0
FELIPE ANGELES	18,285	1,524	19,809	19,809	18,285	0
FLORIDA II	10,390	866	11,256	11,256	10,390	0
GENERALISIMO MORELOS	10,390	866	11,256	11,256	10,390	0
IGNACIO GUTIERREZ	20,179	1,681	21,860	21,860	20,179	0
IGNACIO ZARAGOZA	18,285	1,524	19,809	19,809	18,285	0
INDEPENDENCIA	14,430	1,203	15,633	15,633	14,430	0
JOSE MARIA PINO SUAREZ	14,430	1,203	15,633	15,633	14,430	0
JUAN DE LA CABADA	10,390	866	11,256	11,256	10,390	0

JUSTO SIERRA MENDEZ	10,390	866	11,256	11,256	10,390	0
KM-59	10,390	866	11,256	11,256	10,390	0
MAMANTEL PUEBLO	10,390	866	11,256	11,256	10,390	0
MANANTIALES	14,430	1,203	15,633	15,633	14,430	0
MURALLAS DE CAMPECHE	10,390	866	11,256	11,256	10,390	0
NICOLAS BRAVO	14,430	1,203	15,633	15,633	14,430	0
NUEVA CHONTALPA	18,285	1,524	19,809	19,809	18,285	0
NUEVA ESPERANZA	11,080	923	12,003	12,003	11,080	0
NUEVO CAMPECHITO	42,044	3,503	45,547	45,547	42,044	0
NUEVO PITAL	18,285	1,524	19,809	19,809	18,285	0
OXCABAL	18,285	1,524	19,809	19,809	18,285	0
PITAL VIEJO	10,390	866	11,256	11,256	10,390	0
PLAN DE AYALA	20,179	1,681	21,860	21,860	20,179	0
PUERTO RICO	30,478	2,540	33,018	33,018	30,478	0
RIVERA DE SAN FRANCISCO	25,057	2,088	27,145	27,145	25,057	0
ENRIQUE RODRIGUEZ CANO	14,430	1,203	15,633	15,633	14,430	0
SAN ISIDRO	14,430	1,203	15,633	15,633	14,430	0
SANTA RITA	10,390	883	11,273	11,273	10,408	0
EMILIANO ZAPATA	30,478	2,540	33,018	33,018	30,478	0
TRES VALLES	10,390	866	11,256	11,256	10,390	0
VALLE DE SOLIDARIDAD	10,390	866	11,256	11,256	10,390	0
VENUSTIANO CARRANZA	20,780	-9,524	11,256	11,256	10,390	0
VISTA ALEGRE	10,389	866	11,255	11,255	10,389	0
DIF	0	521	521	521	521	0
SMAPAC	0	18,254,808	18,254,808	18,250,313	18,221,087	4,495
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,408,941,459	348,506,370	1,757,447,829	1,747,728,017	1,618,663,734	9,719,813


C.P.A. José Aliaser Hernández May
Tesoro Municipal


L.C. Sergio Argemiro Cruz Montes de Oca
Síndico de Hacienda