


Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$1,175,405,741	\$382,855,683	\$1,558,261,424	\$1,548,900,371	\$1,425,560,436	\$9,361,053
101 PRESIDENCIA	\$9,114,293	\$9,442,239	\$18,556,532	\$18,540,755	\$17,233,278	\$15,777
102 CUERPO EDIFICIO	\$31,920,771	-\$1,934,904	\$29,985,867	\$29,190,483	\$28,708,900	\$795,384
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$55,663,431	\$13,353,142	\$69,016,573	\$69,011,537	\$66,992,929	\$5,036
104 EDUCACION Y CULTURA	\$76,227,520	\$7,543,775	\$83,771,295	\$83,771,295	\$78,033,786	\$0
105 TESORERIA	\$65,708,985	\$43,197,705	\$108,906,690	\$108,689,858	\$107,867,381	\$216,832
106 UNIDAD ADMINISTRATIVA	\$200,849,389	\$127,071,492	\$327,920,881	\$325,221,949	\$314,819,898	\$2,698,932
107 OBRAS PUBLICAS	\$259,846,353	\$38,645,255	\$298,291,608	\$296,986,940	\$236,704,535	\$1,304,667
108 SERVICIOS PUBLICOS	\$242,279,912	\$120,682,542	\$362,962,454	\$362,014,961	\$332,833,974	\$947,494
109 SERVICIOS BASICOS	\$43,231,586	\$5,721,006	\$48,952,592	\$48,152,811	\$45,373,197	\$799,781
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$92,462,637	\$3,424,540	\$95,887,177	\$94,204,180	\$91,751,914	\$1,682,997
112 DESARROLLO SOCIAL Y ECONOMICO	\$40,931,414	-\$3,993,217	\$36,938,197	\$36,890,554	\$34,824,914	\$47,643
113 DESARROLLO URBANO	\$16,032,599	\$557,238	\$16,589,837	\$16,375,665	\$15,488,451	\$214,172
114 COMUNICACIÓN SOCIAL	\$16,074,750	\$12,015,498	\$28,090,248	\$27,963,039	\$23,895,789	\$127,209
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,316,211	\$625,349	\$8,941,560	\$8,941,560	\$8,655,458	\$0
116 PROTECCION CIVIL	\$6,355,025	\$5,147,952	\$11,502,977	\$11,259,216	\$10,901,536	\$243,761
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$1,090,416	\$722,777	\$1,813,193	\$1,810,740	\$1,765,829	\$2,453
118 CONTRALORIA	\$9,500,449	\$633,294	\$10,133,743	\$9,874,829	\$9,708,867	\$258,914
200 JUNTAS MUNICIPALES	\$46,443,488	\$7,709,120	\$54,152,608	\$54,152,608	\$50,266,651	\$0
201 H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$4,676,044	\$27,310,207	\$27,310,207	\$25,370,318	\$0
202 H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$2,245,478	\$17,327,343	\$17,327,343	\$16,066,974	\$0
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$787,597	\$9,515,057	\$9,515,057	\$8,829,359	\$0
300 COMISARIAS MUNICIPALES	\$11,992,785	\$6,824,253	\$18,817,038	\$18,462,774	\$17,405,077	\$354,264
301 AGUACATAL	\$937,379	\$404,838	\$1,342,217	\$1,342,217	\$1,264,102	\$0
302 CONQUISTA CAMPESINA	\$937,379	\$620,897	\$1,558,276	\$1,558,276	\$1,480,181	\$0
303 CHEKUBUL	\$579,457	\$156,509	\$735,966	\$735,966	\$687,678	\$0
304 CHICUBUL	\$579,457	\$357,314	\$936,771	\$936,771	\$888,483	\$0
305 ISLA AGUADA	\$6,254,968	\$4,411,360	\$10,666,328	\$10,312,064	\$9,732,519	\$354,264
306 SAN ANTONIO CARDENAS	\$937,379	\$243,267	\$1,180,646	\$1,180,646	\$1,102,531	\$0
307 NUEVO PROGRESO	\$937,379	\$204,755	\$1,142,134	\$1,142,134	\$1,064,019	\$0
308 18 DE MARZO	\$579,457	\$364,794	\$944,251	\$944,251	\$895,983	\$0
309 LA CRISTALINA	\$151,748	\$24,524	\$176,272	\$176,272	\$163,626	\$0
310 OJO DE AGUA	\$98,182	\$35,995	\$134,177	\$134,177	\$125,986	\$0
400 AGENCIAS MUNICIPALES	\$4,615,549	\$1,935,024	\$6,550,573	\$6,550,573	\$6,165,944	\$0
401 ABELARDO L. RODRIGUEZ	\$175,938	\$68,330	\$244,268	\$244,268	\$229,607	\$0
402 AGUACATAL 2	\$70,691	\$34,087	\$104,778	\$104,778	\$98,887	\$0
403 RIO BAJO CANDELARIA	\$75,384	\$20,795	\$96,179	\$96,179	\$89,897	\$0
404 BELISARIO DOMINGUEZ	\$70,691	\$69,164	\$139,855	\$139,855	\$133,964	\$0
405 BELLA PALIZADA	\$70,691	\$18,030	\$88,721	\$88,721	\$82,830	\$0
406 CALAX	\$98,181	\$23,167	\$121,348	\$121,348	\$113,166	\$0
407 CARLOS V	\$70,691	\$25,777	\$96,468	\$96,468	\$90,577	\$0
408 CENTAURO DEL NORTE	\$70,691	\$36,897	\$107,588	\$107,588	\$101,697	\$0
409 ADOLFO LOPEZ MATEOS	\$98,181	\$30,658	\$128,839	\$128,839	\$120,657	\$0
410 EL CHINAL	\$0	\$135,375	\$135,375	\$135,375	\$129,485	\$0
411 EL ENCANTO	\$75,384	\$37,489	\$112,873	\$112,873	\$106,591	\$0
412 EL QUEBRACHE	\$98,181	\$29,478	\$127,659	\$127,659	\$119,478	\$0
413 EL SACRIFICIO	\$70,691	\$25,119	\$95,810	\$95,810	\$89,919	\$0
414 EL TRIUNFO	\$70,691	\$28,002	\$98,693	\$98,693	\$92,802	\$0
415 EL ZAPOTE	\$70,691	\$56,733	\$127,424	\$127,424	\$121,533	\$0
416 FERNANDO FOGGIO MIRAMONTES	\$70,691	\$29,065	\$99,756	\$99,756	\$93,865	\$0
417 FELIPE ANGELES	\$124,413	\$51,184	\$175,597	\$175,597	\$165,229	\$0
418 FLORIDA II	\$70,691	\$51,720	\$122,411	\$122,411	\$116,520	\$0
419 GENERALISIMO MORELOS	\$70,691	\$28,003	\$98,694	\$98,694	\$92,803	\$0
420 IGNACIO GUTIERREZ	\$137,296	\$62,722	\$200,018	\$200,018	\$188,577	\$0
421 IGNACIO ZARAGOZA	\$124,413	\$60,311	\$184,724	\$184,724	\$174,356	\$0
422 INDEPENDENCIA	\$98,181	\$53,020	\$151,201	\$151,201	\$143,019	\$0
423 JOSE MARIA PINO SUAREZ	\$98,181	\$22,667	\$120,848	\$120,848	\$112,668	\$0
424 JUAN DE LA CABADA	\$70,691	\$54,495	\$125,186	\$125,186	\$119,295	\$0
425 JUSTO SIERRA MENDEZ	\$70,691	\$35,328	\$106,019	\$106,019	\$100,128	\$0
426 KM-59	\$70,691	\$32,010	\$102,701	\$102,701	\$96,810	\$0
427 MAMANTEL PUEBLO	\$70,691	\$22,307	\$92,998	\$92,998	\$87,107	\$0
428 MANANTIALES	\$98,181	\$23,067	\$121,248	\$121,248	\$113,066	\$0
429 MURALLAS DE CAMPECHE	\$70,691	\$49,446	\$120,137	\$120,137	\$114,246	\$0
430 NICOLAS BRAVO	\$98,181	\$34,067	\$132,248	\$132,248	\$124,066	\$0
431 NUEVA CHONTALPA	\$124,413	\$30,000	\$154,413	\$154,413	\$144,045	\$0
432 NUEVA ESPERANZA	\$75,384	\$22,302	\$97,686	\$97,686	\$91,404	\$0
433 NUEVO CAMPECHITO	\$222,044	\$34,626	\$256,670	\$256,670	\$238,166	\$0
434 NUEVO PITAL	\$124,413	\$28,883	\$153,296	\$153,296	\$142,928	\$0
435 OXCABAL	\$124,413	\$43,918	\$168,331	\$168,331	\$157,963	\$0
436 PITAL VIEJO	\$70,691	\$79,404	\$150,095	\$150,095	\$144,204	\$0
437 PLAN DE AYALA	\$137,296	\$59,692	\$196,988	\$196,988	\$185,546	\$0
438 PUERTO RICO	\$207,376	\$43,851	\$251,227	\$251,227	\$233,946	\$0
439 RIVERA DE SAN FRANCISCO	\$170,485	\$88,937	\$259,422	\$259,422	\$245,215	\$0
440 ENRIQUE RODRIGUEZ CANO	\$98,181	\$33,149	\$131,330	\$131,330	\$123,149	\$0
441 SAN ISIDRO	\$98,181	\$29,393	\$127,574	\$127,574	\$119,392	\$0
442 SANTA RITA	\$70,691	\$74,603	\$145,294	\$145,294	\$139,403	\$0
443 EMILIANO ZAPATA	\$207,376	\$53,829	\$261,205	\$261,205	\$243,924	\$0
444 TRES VALLES	\$70,691	\$15,201	\$85,892	\$85,892	\$80,001	\$0
445 VALLE DE SOLIDARIDAD	\$70,691	\$28,646	\$99,337	\$99,337	\$93,446	\$0
446 VENUSTIANO CARRANZA	\$81,081	\$47,827	\$128,908	\$128,908	\$123,017	\$0
447 VISTA ALEGRE	\$130,991	-\$27,750	\$103,241	\$103,241	\$97,350	\$0
500 DESCENTRALIZADOS	\$170,483,896	-\$50,817,709	\$119,666,187	\$119,661,691	\$119,265,626	\$4,495

501	DIF	\$45,450,000	\$17,841,671	\$63,291,671	\$63,291,671	\$62,924,832	\$0
502	SMAPAC	\$99,287,058	-\$75,444,739	\$23,842,319	\$23,837,824	\$23,808,598	\$4,495
503	IMUVI	\$7,202,919	-\$968,809	\$6,234,110	\$6,234,110	\$6,234,110	\$0
504	IMPLAN	\$2,170,000	\$31,001	\$2,201,001	\$2,201,001	\$2,201,001	\$0
505	IMM	\$3,762,168	\$1,090,533	\$4,852,701	\$4,852,701	\$4,852,701	\$0
506	INDEJUCAR	\$12,611,751	\$6,632,633	\$19,244,384	\$19,244,384	\$19,244,384	\$0
Total del Gasto		\$1,408,941,459	\$348,506,370	\$1,757,447,829	\$1,747,728,017	\$1,618,663,734	\$9,719,813


 C.P.A. José Alister Hernández May
 Tesorero Municipal


 Lic. Sergio Argenteo Cruz Montes de Oca
 Síndico de Hacienda