

Municipio de Carmen (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,051,500,305	450,206,134	1,501,706,439	953,448,679	879,374,273	548,257,760
PRESIDENCIA	9,114,293	11,307,844	20,422,137	13,368,494	12,174,970	7,053,643
CUERPO EDILICIO	31,920,771	1,261,884	33,182,655	21,595,785	19,431,711	11,586,870
SECRETARÍA DEL H. AYUNTAMIENTO	55,621,311	30,385,547	86,006,858	50,370,704	45,964,755	35,636,154
EDUCACION Y CULTURA	72,374,424	31,248,646	103,623,070	67,746,854	59,610,541	35,876,216
TESORERIA	36,767,080	36,043,407	72,810,487	49,939,585	47,624,706	22,870,902
UNIDAD ADMINISTRATIVA	186,910,856	188,013,591	374,924,447	251,339,275	231,763,222	123,585,172
OBRAS PUBLICAS	109,094,089	40,605,370	149,699,459	86,907,772	79,686,701	62,791,687
SERVICIOS PUBLICOS	160,531,556	108,606,609	269,138,165	161,211,673	150,182,959	107,926,492
SERVICIOS BASICOS	40,518,681	6,069,790	46,588,471	32,031,292	26,275,998	14,557,179
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	28,646,002	17,851,792	46,497,794	27,533,877	23,687,318	18,963,917
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	40,931,414	20,814,768	61,746,182	26,923,065	24,867,236	34,823,118
DESARROLLO URBANO	16,032,599	9,946,309	25,978,908	12,230,503	10,787,662	13,748,405
COMUNICACIÓN SOCIAL	16,074,750	14,839,782	30,914,532	17,966,873	15,643,535	12,947,659
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	8,316,211	4,290,308	12,606,519	6,474,852	5,875,982	6,131,667
PROTECCION CIVIL	6,355,025	5,254,607	11,609,632	8,103,678	7,273,787	3,505,954
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,090,416	1,165,460	2,255,876	1,277,533	1,205,640	978,343
CONTRALORIA	9,500,449	4,618,466	14,118,915	7,189,329	6,493,888	6,929,586
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	-273,691	18,180,863	14,926,069	14,876,420	3,254,794
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	-1,511,282	10,500,948	9,695,867	9,664,206	805,081
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	-716,217	5,875,525	5,263,325	5,247,764	612,200
AGUACATAL	799,611	242,729	1,042,340	899,958	899,958	142,382
CONQUISTA CAMPESINA	799,611	1,162,121	1,961,732	1,061,815	1,061,815	899,917
CHEKUBUL	494,293	73,139	567,432	476,720	476,720	90,713
CHICBUL	494,293	340,347	834,640	624,424	624,424	210,216
ISLA AGUADA	5,335,664	4,687,755	10,023,419	6,777,214	6,757,993	3,246,205
SAN ANTONIO CARDENAS	799,611	694,111	1,493,722	727,060	727,060	766,662
NUEVO PROGRESO	799,611	-2,588	797,023	679,514	679,514	117,508
18 DE MARZO	494,293	189,406	683,699	633,626	633,626	50,073
LA CRISTALINA	129,445	-11,917	117,528	103,741	103,741	13,787
OJO DE AGUA	83,752	95,111	178,863	81,999	81,999	96,864
ABELARDO L. RODRIGUEZ	150,080	51,562	201,642	164,027	164,027	37,615
AGUACATAL 2	60,301	44,497	104,798	71,775	71,775	33,022
RIO BAJO CANDELARIA	64,304	54,826	119,130	57,128	57,128	62,002
BELISARIO DOMINGUEZ	60,301	56,145	116,446	94,469	94,469	21,977
BELLA PALIZADA	60,301	3,096	63,397	53,915	53,915	9,483
CALAX	83,751	-3,863	79,888	72,502	72,502	7,386
CARLOS V	60,301	77,066	137,367	61,739	61,739	75,628
CENTAUR0 DEL NORTE	60,301	58,470	118,771	71,586	71,586	47,185
ADOLFO LOPEZ MATEOS	83,751	2,455	86,206	76,684	76,684	9,522
EL CHINAL	0	103,941	103,941	90,073	90,073	13,868
EL ENCANTO	64,304	119,884	184,188	76,514	76,514	107,673
EL QUEBRACHE	83,751	85,929	169,680	81,506	81,506	88,174
EL SACRIFICIO	60,301	4,960	65,261	57,693	57,693	7,568
EL TRIUNFO	60,301	62,701	123,002	62,681	62,681	60,321
EL ZAPOTE	60,301	36,682	96,983	80,686	80,686	16,297
FERNANDO FOGLIO MIRAMONTES	60,301	16,939	77,240	59,911	59,911	17,329
FELIPE ANGELES	106,128	28,356	134,484	115,564	115,564	18,920
FLORIDA II	60,301	88,803	149,104	87,427	87,427	61,677
GENERALISIMO MORELOS	60,301	23,577	83,878	61,309	61,309	22,568
IGNACIO GUTIERREZ	117,117	29,947	147,064	134,897	134,897	12,167
IGNACIO ZARAGOZA	106,128	133,623	239,751	105,910	105,910	133,841
INDEPENDENCIA	83,751	61,354	145,105	99,379	99,379	45,726
JOSE MARIA PINO SUAREZ	83,751	3,098	86,849	68,077	68,077	18,773
JUAN DE LA CABADA	60,301	86,494	146,795	89,202	89,202	57,593
JUSTO SIERRA MENDEZ	60,301	31,652	91,953	71,034	71,034	20,919
KM-59	60,301	70,922	131,223	56,717	56,717	74,506
MAMANTEL PUEBLO	60,301	4,132	64,433	52,298	52,298	12,135
MANANTIALES	83,751	1,499	85,250	68,477	68,477	16,773
MURALLAS DE CAMPECHE	60,301	65,547	125,848	86,443	86,443	39,405
NICOLAS BRAVO	83,751	9,782	93,533	76,477	76,477	17,056
NEUEVA CHONTALPA	106,128	7,599	113,727	97,158	97,158	16,569

NUEVA ESPERANZA	64,304	20,495	84,799	61,501	61,501	23,298
NUEVO CAMPECHITO	180,000	28,062	208,062	157,268	157,268	50,794
NUEVO PITAL	106,128	-1,395	104,733	83,095	83,095	21,638
OXCABAL	106,128	31,605	137,733	108,924	108,924	28,810
PITAL VIEJO	60,301	13,378	73,679	64,611	64,611	9,068
PLAN DE AYALA	117,117	37,819	154,936	116,801	116,801	38,135
PUERTO RICO	176,898	-4,414	172,484	157,335	157,335	15,149
RIVERA DE SAN FRANCISCO	145,428	26,025	171,453	150,475	150,475	20,978
ENRIQUE RODRIGUEZ CANO	83,751	195	83,946	76,560	76,560	7,386
SAN ISIDRO	83,751	67,682	151,433	73,756	73,756	77,677
SANTA RITA	60,301	63,064	123,365	98,892	98,892	24,473
EMILIANO ZAPATA	176,898	5,251	182,149	167,000	167,000	15,149
TRES VALLES	60,301	1,175	61,476	51,908	51,908	9,568
VALLE DE SOLIDARIDAD	60,301	10,061	70,362	58,452	58,452	11,909
VENUSTIANO CARRANZA	60,301	75,786	136,087	88,981	88,981	47,106
VISTA ALEGRE	120,602	-41,320	79,282	69,257	69,257	10,025
DIF	45,450,000	8,119,689	53,569,689	44,668,640	44,525,135	8,901,049
SMAPAC	99,287,058	-99,287,058	0	0	0	0
IMUVI	7,202,919	300,000	7,502,919	4,433,555	4,433,555	3,069,364
IMPLAN	2,170,000	0	2,170,000	1,384,501	1,384,501	785,499
IMM	3,762,168	818,028	4,580,196	3,607,159	3,607,159	973,037
INDEJUCAR	12,611,751	1,207,130	13,818,881	11,104,273	10,950,000	2,714,608
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	357,441,824	66,903,980	424,345,804	226,529,002	202,448,318	197,816,802
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	42,120	355,496	397,616	397,616	397,616	0
EDUCACION Y CULTURA	3,853,096	-2,319,957	1,533,139	1,533,139	1,533,139	0
TESORERIA	28,941,905	-10,376,106	18,565,799	16,023,927	16,012,566	2,541,872
UNIDAD ADMINISTRATIVA	13,938,533	-52,064	13,886,469	13,614,834	13,614,834	271,635
OBRAS PUBLICAS	150,552,934	17,228,576	167,781,510	45,790,856	40,942,532	121,990,653
SERVICIOS PUBLICOS	81,748,356	58,792,843	140,541,199	96,779,418	79,972,636	43,761,781
SERVICIOS BASICOS	2,712,905	-925,059	1,787,846	1,787,846	1,787,846	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	63,816,635	-14,146,616	49,670,019	38,512,242	36,264,089	11,157,777
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	845,467	845,467	845,467	845,467	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	1,133,649	1,133,649	359,891	193,827	773,758
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	1,915,636	6,095,245	2,385,701	2,385,701	3,709,544
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	897,165	3,966,800	1,552,226	1,552,226	2,414,574
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	27,320	2,163,038	932,677	932,677	1,230,361
AGUACATAL	137,768	114,807	252,575	91,845	91,845	160,729
CONQUISTA CAMPESINA	137,768	114,807	252,575	103,326	103,326	149,249
CHEKUBUL	85,164	70,970	156,134	63,873	63,873	92,261
CHICBUL	85,164	70,970	156,134	63,873	63,873	92,261
ISLA AGUADA	919,304	102,349	1,021,653	689,478	689,478	332,175
SAN ANTONIO CARDENAS	137,768	114,807	252,575	103,326	103,326	149,249
NUEVO PROGRESO	137,768	114,807	252,575	103,326	103,326	149,249
18 DE MARZO	85,164	63,873	149,037	68,257	68,257	80,780
LA CRISTALINA	22,303	18,586	40,889	16,727	16,727	24,162
OJO DE AGUA	14,430	12,025	26,455	10,823	10,823	15,633
ABELARDO L. RODRIGUEZ	25,858	21,529	47,387	19,374	19,374	28,013
AGUACATAL 2	10,390	8,676	19,066	7,810	7,810	11,256
RIO BAJO CANDELARIA	11,080	9,193	20,273	8,270	8,270	12,003
BELISARIO DOMINGUEZ	10,390	8,658	19,048	7,792	7,792	11,256
BELLA PALIZADA	10,390	7,792	18,182	7,792	7,792	10,390
CALAX	14,430	12,001	26,431	10,798	10,798	15,633
CARLOS V	10,390	7,810	18,200	6,944	6,944	11,256
CENTAUR0 DEL NORTE	10,390	8,676	19,066	7,810	7,810	11,256
ADOLFO LOPEZ MATEOS	14,430	12,001	26,431	10,798	10,798	15,633
EL CHINAL	0	20,032	20,032	7,810	7,810	12,221
EL ENCANTO	11,080	7,525	18,605	6,602	6,602	12,003
EL QUEBRACHE	14,430	12,001	26,431	10,798	10,798	15,633
EL SACRIFICIO	10,390	8,676	19,066	7,810	7,810	11,256
EL TRIUNFO	10,390	8,676	19,066	7,810	7,810	11,256
EL ZAPOTE	10,390	8,658	19,048	7,792	7,792	11,256
FERNANDO FOGLIO MIRAMONTES	10,390	8,676	19,066	7,810	7,810	11,256
FELIPE ANGELES	18,285	15,238	33,523	13,714	13,714	19,809

FLORIDA II	10,390	9,524	19,914	7,792	7,792	12,122
GENERALISIMO MORELOS	10,390	8,658	19,048	7,792	7,792	11,256
IGNACIO GUTIERREZ	20,179	16,816	36,995	15,134	15,134	21,861
IGNACIO ZARAGOZA	18,285	16,762	35,047	13,714	13,714	21,333
INDEPENDENCIA	14,430	13,228	27,658	10,823	10,823	16,835
JOSE MARIA PINO SUAREZ	14,430	13,228	27,658	10,823	10,823	16,835
JUAN DE LA CABADA	10,390	9,524	19,914	7,792	7,792	12,122
JUSTO SIERRA MENDEZ	10,390	9,524	19,914	7,792	7,792	12,122
KM-59	10,390	9,524	19,914	7,792	7,792	12,122
MAMANTEL PUEBLO	10,390	9,524	19,914	7,792	7,792	12,122
MANANTIALES	14,430	13,228	27,658	10,823	10,823	16,835
MURALLAS DE CAMPECHE	10,390	8,995	19,385	7,792	7,792	11,593
NICOLAS BRAVO	14,430	12,025	26,455	10,823	10,823	15,633
NUEVA CHONTALPA	18,285	15,238	33,523	13,714	13,714	19,809
NUEVA ESPERANZA	11,080	9,233	20,313	8,310	8,310	12,003
NUEVO CAMPECHITO	42,044	38,540	80,584	33,057	33,057	47,527
NUEVO PITAL	18,285	16,762	35,047	12,190	12,190	22,856
OXCABAL	18,285	16,762	35,047	13,714	13,714	21,333
PITAL VIEJO	10,390	8,658	19,048	7,792	7,792	11,256
PLAN DE AYALA	20,179	16,816	36,995	15,134	15,134	21,861
PUERTO RICO	30,478	25,398	55,876	22,859	22,859	33,018
RIVERA DE SAN FRANCISCO	25,057	20,881	45,938	18,793	18,793	27,145
ENRIQUE RODRIGUEZ CANO	14,430	12,025	26,455	10,823	10,823	15,633
SAN ISIDRO	14,430	12,025	26,455	10,823	10,823	15,633
SANTA RITA	10,390	8,676	19,066	7,810	7,810	11,256
EMILIANO ZAPATA	30,478	25,398	55,876	22,859	22,859	33,018
TRES VALLES	10,390	8,658	19,048	7,792	7,792	11,256
VALLE DE SOLIDARIDAD	10,390	8,658	19,048	7,792	7,792	11,256
VENUSTIANO CARRANZA	20,780	9,524	30,304	7,792	7,792	22,512
VISTA ALEGRE	10,389	8,658	19,047	7,792	7,792	11,255
DIF	0	521	521	521	521	0
SMAPAC	0	12,130,826	12,130,826	4,184,520	4,184,520	7,946,306
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,408,942,129	517,110,114	1,926,052,243	1,179,977,680	1,081,822,591	746,074,563

C.P.A. José Alieser Hernández May
Tesorero Municipal

L.C. Sergio Argemiro Cruz Montes de Oca
Síndico de Hacienda