

Municipio de Carmen  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
<b>100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$1,175,406,411</b>	<b>\$582,860,408</b>	<b>\$1,758,266,819</b>	<b>\$1,057,856,380</b>	<b>\$960,115,161</b>	<b>\$700,410,439</b>
101 PRESIDENCIA	\$9,114,293	\$11,307,844	\$20,422,137	\$13,368,494	\$12,174,970	\$7,053,643
102 CUERPO EDIFICIO	\$31,920,771	\$1,261,884	\$33,182,655	\$21,595,785	\$19,431,711	\$11,586,870
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$55,663,431	\$30,741,043	\$86,404,474	\$50,768,320	\$46,362,371	\$35,636,154
104 EDUCACION Y CULTURA	\$76,227,520	\$28,928,689	\$105,156,209	\$69,279,993	\$61,143,680	\$35,876,216
105 TESORERIA	\$65,708,985	\$25,667,300	\$91,376,285	\$65,963,512	\$63,637,272	\$25,412,774
106 UNIDAD ADMINISTRATIVA	\$200,849,389	\$187,961,527	\$388,810,916	\$264,954,109	\$245,378,056	\$123,856,800
107 OBRAS PUBLICAS	\$259,647,023	\$57,833,946	\$317,480,969	\$132,698,628	\$120,629,234	\$184,782,341
108 SERVICIOS PUBLICOS	\$242,279,912	\$167,399,452	\$409,679,364	\$257,991,092	\$230,155,596	\$151,688,273
109 SERVICIOS BASICOS	\$43,231,586	\$5,144,730	\$48,376,316	\$33,819,138	\$28,063,843	\$14,557,179
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$92,462,637	\$3,705,176	\$96,167,813	\$66,046,120	\$59,951,407	\$30,121,693
112 DESARROLLO SOCIAL Y ECONOMICO	\$40,931,414	\$21,660,235	\$62,591,649	\$27,768,531	\$25,712,703	\$34,823,118
113 DESARROLLO URBANO	\$16,032,599	\$9,946,309	\$25,978,908	\$12,230,503	\$10,787,662	\$13,748,405
114 COMUNICACIÓN SOCIAL	\$16,074,750	\$14,839,782	\$30,914,532	\$17,966,873	\$15,643,535	\$12,947,659
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,316,211	\$4,290,308	\$12,606,519	\$6,474,852	\$5,875,982	\$6,131,667
116 PROTECCION CIVIL	\$6,355,025	\$6,388,256	\$12,743,281	\$8,463,570	\$7,467,614	\$4,279,712
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$1,090,416	\$1,165,460	\$2,255,876	\$1,277,533	\$1,205,640	\$978,343
118 CONTRALORIA	\$9,500,449	\$4,618,466	\$14,118,915	\$7,189,329	\$6,493,888	\$6,929,586
<b>200 JUNTAS MUNICIPALES</b>	<b>\$46,443,488</b>	<b>\$338,932</b>	<b>\$46,782,420</b>	<b>\$34,755,866</b>	<b>\$34,658,995</b>	<b>\$12,026,554</b>
201 H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$1,641,945	\$24,276,108	\$17,311,771	\$17,262,122	\$8,964,337
202 H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	-\$614,117	\$14,467,748	\$11,248,093	\$11,216,432	\$3,219,655
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	-\$688,896	\$8,038,564	\$6,196,002	\$6,180,441	\$1,842,561
<b>300 COMISARIAS MUNICIPALES</b>	<b>\$11,992,785</b>	<b>\$8,268,212</b>	<b>\$20,260,997</b>	<b>\$13,380,922</b>	<b>\$13,361,701</b>	<b>\$6,880,075</b>
301 AGUACATAL	\$937,379	\$357,535	\$1,294,914	\$991,803	\$991,803	\$303,111
302 CONQUISTA CAMPESINA	\$937,379	\$1,276,928	\$2,214,307	\$1,165,141	\$1,165,141	\$1,049,166
303 CHEKUBUL	\$579,457	\$144,109	\$723,566	\$540,592	\$540,592	\$182,974
304 CHICBUL	\$579,457	\$411,317	\$990,774	\$688,297	\$688,297	\$302,477
305 ISLA AGUADA	\$6,254,968	\$4,790,104	\$11,045,072	\$7,466,692	\$7,447,471	\$3,578,381
306 SAN ANTONIO CARDENAS	\$937,379	\$808,917	\$1,746,296	\$830,386	\$830,386	\$915,911
307 NUEVO PROGRESO	\$937,379	\$112,218	\$1,049,597	\$782,840	\$782,840	\$266,757
308 18 DE MARZO	\$579,457	\$253,279	\$832,736	\$701,882	\$701,882	\$130,854
309 LA CRISTALINA	\$151,748	\$6,668	\$158,416	\$120,468	\$120,468	\$37,949
310 OJO DE AGUA	\$98,182	\$107,136	\$205,318	\$92,822	\$92,822	\$112,497
<b>400 AGENCIAS MUNICIPALES</b>	<b>\$4,615,549</b>	<b>\$2,353,426</b>	<b>\$6,968,975</b>	<b>\$4,601,342</b>	<b>\$4,601,342</b>	<b>\$2,367,634</b>
401 ABELARDO L. RODRIGUEZ	\$175,938	\$73,090	\$249,028	\$183,401	\$183,401	\$65,628
402 AGUACATAL 2	\$70,691	\$53,173	\$123,864	\$79,586	\$79,586	\$44,278
403 RIO BAJO CANDELARIA	\$75,384	\$64,019	\$139,403	\$65,398	\$65,398	\$74,005
404 BELISARIO DOMINGUEZ	\$70,691	\$64,803	\$135,494	\$102,261	\$102,261	\$33,233
405 BELLA PALIZADA	\$70,691	\$10,889	\$81,580	\$61,707	\$61,707	\$19,873
406 CALAX	\$98,181	\$8,138	\$106,319	\$83,300	\$83,300	\$23,019
407 CARLOS V	\$70,691	\$84,876	\$155,567	\$68,683	\$68,683	\$86,884
408 CENTAURO DEL NORTE	\$70,691	\$67,146	\$137,837	\$79,396	\$79,396	\$58,441
409 ADOLFO LOPEZ MATEOS	\$98,181	\$14,456	\$112,637	\$87,482	\$87,482	\$25,155
410 EL CHINAL	\$0	\$123,973	\$123,973	\$97,883	\$97,883	\$26,089
411 EL ENCANTO	\$75,384	\$127,409	\$202,793	\$83,116	\$83,116	\$119,677
412 EL QUEBRACHE	\$98,181	\$97,929	\$196,110	\$92,304	\$92,304	\$103,806
413 EL SACRIFICIO	\$70,691	\$13,636	\$84,327	\$65,503	\$65,503	\$18,824
414 EL TRIUNFO	\$70,691	\$71,377	\$142,068	\$70,491	\$70,491	\$71,577
415 EL ZAPOTE	\$70,691	\$45,340	\$116,031	\$88,478	\$88,478	\$27,553
416 FERNANDO FOGLIO MIRAMONTES	\$70,691	\$25,615	\$96,306	\$67,721	\$67,721	\$28,585
417 FELIPE ANGELES	\$124,413	\$43,594	\$168,007	\$129,278	\$129,278	\$38,729
418 FLORIDA II	\$70,691	\$98,327	\$169,018	\$95,219	\$95,219	\$73,798
419 GENERALISIMO MORELOS	\$70,691	\$32,235	\$102,926	\$69,102	\$69,102	\$33,824
420 IGNACIO GUTIERREZ	\$137,296	\$46,763	\$184,059	\$150,031	\$150,031	\$34,027
421 IGNACIO ZARAGOZA	\$124,413	\$150,385	\$274,798	\$119,624	\$119,624	\$155,174
422 INDEPENDENCIA	\$98,181	\$74,581	\$172,762	\$110,201	\$110,201	\$62,561
423 JOSE MARIA PINO SUAREZ	\$98,181	\$16,326	\$114,507	\$78,899	\$78,899	\$35,608
424 JUAN DE LA CABADA	\$70,691	\$96,018	\$166,709	\$96,994	\$96,994	\$69,715
425 JUSTO SIERRA MENDEZ	\$70,691	\$41,176	\$111,867	\$78,827	\$78,827	\$33,041
426 KM-59	\$70,691	\$80,446	\$151,137	\$64,509	\$64,509	\$86,628
427 MAMANTEL PUEBLO	\$70,691	\$13,656	\$84,347	\$60,090	\$60,090	\$24,257
428 MANANTIALES	\$98,181	\$14,726	\$112,907	\$79,299	\$79,299	\$33,608
429 MURALLAS DE CAMPECHE	\$70,691	\$74,542	\$145,233	\$94,236	\$94,236	\$50,998
430 NICOLAS BRAVO	\$98,181	\$21,807	\$119,988	\$87,300	\$87,300	\$32,688
431 NUEVA CHONTALPA	\$124,413	\$22,837	\$147,250	\$110,872	\$110,872	\$36,378
432 NUEVA ESPERANZA	\$75,384	\$29,728	\$105,112	\$69,811	\$69,811	\$35,301
433 NUEVO CAMPECHITO	\$222,044	\$66,602	\$288,646	\$190,325	\$190,325	\$98,321

434	NUEVO PITAL						
435	OXCABAL	\$124,413	\$15,367	\$139,780	\$95,286	\$95,286	\$44,494
436	PITAL VIEJO	\$124,413	\$48,367	\$172,780	\$122,638	\$122,638	\$50,142
437	PLAN DE AYALA	\$70,691	\$22,036	\$92,727	\$72,403	\$72,403	\$20,324
438	PUERTO RICO	\$137,296	\$54,634	\$191,930	\$131,935	\$131,935	\$59,995
439	RIVERA DE SAN FRANCISCO	\$207,376	\$20,984	\$228,360	\$180,194	\$180,194	\$48,166
440	ENRIQUE RODRIGUEZ CANO	\$170,485	\$46,906	\$217,391	\$169,267	\$169,267	\$48,123
441	SAN ISIDRO	\$98,181	\$12,220	\$110,401	\$87,382	\$87,382	\$23,019
442	SANTA RITA	\$98,181	\$79,707	\$177,888	\$84,579	\$84,579	\$93,309
443	EMILIANO ZAPATA	\$70,691	\$71,740	\$142,431	\$106,702	\$106,702	\$35,729
444	TRES VALLES	\$207,376	\$30,649	\$238,025	\$189,859	\$189,859	\$48,166
445	VALLE DE SOLIDARIDAD	\$70,691	\$9,833	\$80,524	\$59,700	\$59,700	\$20,824
446	VENUSTIANO CARRANZA	\$70,691	\$18,719	\$89,410	\$66,245	\$66,245	\$23,165
447	VISTA ALEGRE	\$81,081	\$85,310	\$166,391	\$96,774	\$96,774	\$69,618
		\$130,991	-\$32,662	\$98,329	\$77,049	\$77,049	\$21,280
500	<b>DESCENTRALIZADOS</b>	<b>\$170,483,896</b>	<b>-\$76,710,865</b>	<b>\$93,773,031</b>	<b>\$69,383,170</b>	<b>\$69,085,391</b>	<b>\$24,389,862</b>
501	DIF	\$45,450,000	\$8,120,210	\$53,570,210	\$44,669,161	\$44,525,656	\$8,901,049
502	SMAPAC	\$99,287,058	-\$87,156,232	\$12,130,826	\$4,184,520	\$4,184,520	\$7,946,306
503	IMUVI	\$7,202,919	\$300,000	\$7,502,919	\$4,433,555	\$4,433,555	\$3,069,364
504	IMPLAN	\$2,170,000	\$0	\$2,170,000	\$1,384,501	\$1,384,501	\$785,499
505	IMM	\$3,762,168	\$818,028	\$4,580,196	\$3,607,159	\$3,607,159	\$973,037
506	INDEJUCAR	\$12,611,751	\$1,207,130	\$13,818,881	\$11,104,273	\$10,950,000	\$2,714,608
	<b>Total del Gasto</b>	<b>\$1,408,942,129</b>	<b>\$517,110,114</b>	<b>\$1,926,052,243</b>	<b>\$1,179,977,680</b>	<b>\$1,081,822,591</b>	<b>\$746,074,563</b>

C.P.A. José Alíaser Hernández May  
Tesorero Municipal

Lic. Sergio Argemiro Cruz Montes de Oca  
Síndico de Hacienda