

**Municipio de Carmen (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2019 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,051,500,305</b>	<b>174,822,159</b>	<b>1,226,322,464</b>	<b>653,749,988</b>	<b>586,481,601</b>	<b>572,572,476</b>
PRESIDENCIA	9,114,293	4,860,696	13,974,989	7,905,986	6,955,005	6,069,003
CUERPO EDILICIO	31,920,771	-7,079,285	24,841,486	14,017,891	12,751,600	10,823,595
SECRETARÍA DEL H. AYUNTAMIENTO	55,621,311	13,731,283	69,352,594	31,447,663	28,001,433	37,904,931
EDUCACION Y CULTURA	72,374,424	19,460,569	91,834,993	45,204,917	34,171,770	46,630,076
TESORERIA	36,767,080	14,303,717	51,070,797	27,515,426	24,862,590	23,555,371
UNIDAD ADMINISTRATIVA	186,910,856	129,347,234	316,258,090	190,826,548	171,014,669	125,431,541
OBRAS PUBLICAS	109,094,089	10,198,100	119,292,189	57,551,683	52,367,549	61,740,506
SERVICIOS PUBLICOS	160,531,556	43,360,365	203,891,921	107,902,947	99,062,902	95,988,975
SERVICIOS BASICOS	40,518,681	-4,779,377	35,739,304	21,112,818	17,311,028	14,626,486
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	28,646,002	10,975,243	39,621,245	21,156,242	17,958,703	18,465,003
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	40,931,414	14,777,109	55,708,523	19,594,594	16,624,588	36,113,929
DESARROLLO URBANO	16,032,599	6,886,579	22,919,178	8,556,334	7,052,702	14,362,844
COMUNICACIÓN SOCIAL	16,074,750	12,856,233	28,930,983	11,212,892	10,331,324	17,718,091
MEDIO AMBIENTE Y APROVECHAMIENTO						
SUSTENTABLE	8,316,211	2,105,373	10,421,584	4,174,094	3,736,453	6,247,490
PROTECCION CIVIL	6,355,025	2,717,831	9,072,856	5,265,497	4,820,957	3,807,359
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,090,416	879,928	1,970,344	861,490	811,016	1,108,854
CONTRALORIA	9,500,449	2,301,550	11,801,999	4,791,954	4,340,883	7,010,045
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	-5,938,600	12,515,954	10,870,967	10,821,092	1,644,988
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	-4,487,251	7,524,979	6,403,785	6,370,595	1,121,194
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	-2,504,236	4,087,506	3,516,633	3,498,872	570,873
AGUACATAL	799,611	-13,741	785,870	662,712	662,712	123,158
CONQUISTA CAMPESINA	799,611	873,065	1,672,676	773,373	773,373	899,302
CHEKUBUL	494,293	-55,880	438,413	351,925	351,925	86,488
CHICBUL	494,293	27,117	521,410	416,567	416,567	104,844
ISLA AGUADA	5,335,664	2,126,339	7,462,003	4,906,974	4,886,403	2,555,029
SAN ANTONIO CARDENAS	799,611	480,049	1,279,660	512,998	512,998	766,662
NUEVO PROGRESO	799,611	-231,998	567,613	466,026	466,026	101,587
18 DE MARZO	494,293	46,535	540,828	490,755	490,755	50,073
LA CRISTALINA	129,445	-45,494	83,951	70,164	70,164	13,787
OJO DE AGUA	83,752	69,545	153,297	56,433	56,433	96,864
ABELARDO L. RODRIGUEZ	150,080	-1,852	148,228	125,286	125,286	22,943
AGUACATAL 2	60,301	15,693	75,994	55,072	55,072	20,922
RIO BAJO CANDELARIA	64,304	37,122	101,426	39,424	39,424	62,002
BELISARIO DOMINGUEZ	60,301	13,466	73,767	63,399	63,399	10,368
BELLA PALIZADA	60,301	-16,152	44,149	37,081	37,081	7,068
CALAX	83,751	-26,022	57,729	50,343	50,343	7,386
CARLOS V	60,301	57,268	117,569	48,886	48,886	68,683
CENTAURO DEL NORTE	60,301	39,261	99,562	54,882	54,882	44,680
ADOLFO LOPEZ MATEOS	83,751	-20,942	62,809	53,287	53,287	9,522
EL CHINAL	0	71,738	71,738	61,070	61,070	10,668
EL ENCANTO	64,304	89,397	153,701	52,010	52,010	101,691
EL QUEBRACHE	83,751	62,286	146,037	58,940	58,940	87,098
EL SACRIFICIO	60,301	-12,022	48,279	40,711	40,711	7,568
EL TRIUNFO	60,301	45,897	106,198	45,978	45,978	60,221
EL ZAPOTE	60,301	9,421	69,722	55,554	55,554	14,168
FERNANDO FOGLEO MIRAMONTES	60,301	-7,583	52,718	43,150	43,150	9,568
FELIPE ANGELES	106,128	-5,586	100,542	85,782	85,782	14,760
FLORIDA II	60,301	19,447	79,748	70,723	70,723	9,025
GENERALISIMO MORELOS	60,301	6,873	67,174	44,606	44,606	22,568
IGNACIO GUTIERREZ	117,117	-553	116,564	104,397	104,397	12,167
IGNACIO ZARAGOZA	106,128	105,434	211,562	71,721	71,721	139,841
INDEPENDENCIA	83,751	10,293	94,044	77,271	77,271	16,773
JOSE MARIA PINO SUAREZ	83,751	-19,061	64,690	45,918	45,918	18,773
JUAN DE LA CABADA	60,301	69,790	130,091	72,498	72,498	57,593
JUSTO SIERRA MENDEZ	60,301	14,622	74,923	54,330	54,330	20,593
KM-59	60,301	49,612	109,913	40,013	40,013	69,900
MAMANTEL PUEBLO	60,301	-12,458	47,843	35,707	35,707	12,135
MANANTIALES	83,751	-20,661	63,091	46,318	46,318	16,773
MURALLAS DE CAMPECHE	60,301	33,438	93,739	71,887	71,887	21,853
NICOLAS BRAVO	83,751	-12,377	71,374	54,318	54,318	17,056
NUEVA CHONTALPA	106,128	-27,651	78,477	66,090	66,090	12,387

NUEVA ESPERANZA	64,304	-12,636	51,668	43,767	43,767	7,901
NUEVO CAMPECHITO	180,000	-30,583	149,417	111,010	111,010	38,407
NUEVO PITAL	106,128	-41,806	64,322	51,935	51,935	12,387
OXCABAL	106,128	-12,114	94,014	81,170	81,170	12,844
PITAL VIEJO	60,301	-7,826	52,475	43,407	43,407	9,068
PLAN DE AYALA	117,117	-12,150	104,967	92,199	92,199	12,768
PUERTO RICO	176,898	-49,858	127,040	111,892	111,892	15,149
RIVERA DE SAN FRANCISCO	145,428	-25,002	120,426	99,897	99,897	20,529
ENRIQUE RODRIGUEZ CANO	83,751	-21,964	61,787	54,401	54,401	7,386
SAN ISIDRO	83,751	42,009	125,760	58,781	58,781	66,979
SANTA RITA	60,301	35,860	96,161	73,189	73,189	22,973
EMILIANO ZAPATA	176,898	-67,195	109,703	91,554	91,554	18,149
TRES VALLES	60,301	-15,529	44,772	35,204	35,204	9,568
VALLE DE SOLIDARIDAD	60,301	-10,984	49,317	41,749	41,749	7,568
VENUSTIANO CARRANZA	60,301	49,034	109,335	68,245	68,245	41,090
VISTA ALEGRE	120,602	-58,024	62,578	52,553	52,553	10,025
DIF	45,450,000	5,377,087	50,827,087	30,032,976	29,886,929	20,794,111
SMAPAC	99,287,058	-99,287,058	0	0	0	0
IMUVI	7,202,919	300,000	7,502,919	2,633,000	2,633,000	4,869,919
IMPLAN	2,170,000	0	2,170,000	723,333	723,333	1,446,667
IMM	3,762,168	747,028	4,509,196	2,395,150	2,395,150	2,114,046
INDEJUCAR	12,611,751	107,130	12,718,881	6,429,637	6,352,500	6,289,244
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>357,441,824</b>	<b>74,203,429</b>	<b>431,645,253</b>	<b>142,297,386</b>	<b>130,296,719</b>	<b>289,347,867</b>
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	42,120	115,139	157,259	157,259	157,259	0
EDUCACION Y CULTURA	3,853,096	-3,256,686	596,410	596,409	596,409	1
TESORERIA	28,941,905	681,973	29,623,878	11,508,245	11,508,245	18,115,633
UNIDAD ADMINISTRATIVA	13,938,533	25,033,394	38,971,927	12,994,113	12,994,113	25,977,814
OBRAS PUBLICAS	150,552,934	29,368,981	179,921,915	19,459,567	19,459,567	160,462,349
SERVICIOS PUBLICOS	81,748,356	24,000,277	105,748,633	66,809,353	56,987,174	38,939,280
SERVICIOS BASICOS	2,712,905	213,332	2,926,237	259,426	259,426	2,666,811
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	63,816,635	-9,224,683	54,591,952	21,341,726	19,188,642	33,250,226
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	845,467	845,467	845,467	845,467	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	0	0	0	0	0	0
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	881,618	881,618	78,983	53,579	802,635
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN	0	0	0	0	0	0
(UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	855,767	5,035,376	1,590,799	1,590,799	3,444,576
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	207,287	3,276,922	1,034,817	1,034,817	2,242,105
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	-256,609	1,879,109	648,748	648,748	1,230,361
AGUACATAL	137,768	80,365	218,133	57,403	57,403	160,729
CONQUISTA CAMPESINA	137,768	80,365	218,133	68,884	68,884	149,249
CHEKUBUL	85,164	49,679	134,843	42,582	42,582	92,261
CHICBUL	85,164	49,679	134,843	42,582	42,582	92,261
ISLA AGUADA	919,304	76,609	995,913	459,652	459,652	536,261
SAN ANTONIO CARDENAS	137,768	80,365	218,133	68,884	68,884	149,249
NUEVO PROGRESO	137,768	80,365	218,133	68,884	68,884	149,249
18 DE MARZO	85,164	42,582	127,746	46,966	46,966	80,780
LA CRISTALINA	22,303	13,010	35,313	11,151	11,151	24,162
OJO DE AGUA	14,430	8,418	22,848	7,215	7,215	15,633
ABELARDO L. RODRIGUEZ	25,858	15,064	40,922	12,909	12,909	28,013
AGUACATAL 2	10,390	6,078	16,468	5,213	5,213	11,256
RIO BAJO CANDELARIA	11,080	6,423	17,503	5,500	5,500	12,003
BELISARIO DOMINGUEZ	10,390	6,061	16,451	5,195	5,195	11,256
BELLA PALIZADA	10,390	5,195	15,585	5,195	5,195	10,390
CALAX	14,430	8,393	22,823	7,191	7,191	15,633
CARLOS V	10,390	5,213	15,603	4,347	4,347	11,256
CENTAURO DEL NORTE	10,390	6,078	16,468	5,213	5,213	11,256
ADOLFO LOPEZ MATEOS	14,430	8,393	22,823	7,191	7,191	15,633
EL CHINAL	0	17,434	17,434	5,213	5,213	12,221
EL ENCANTO	11,080	5,517	16,597	4,593	4,593	12,003
EL QUEBRACHE	14,430	8,393	22,823	7,191	7,191	15,633
EL SACRIFICIO	10,390	6,078	16,468	5,213	5,213	11,256
EL TRIUNFO	10,390	6,078	16,468	5,213	5,213	11,256
EL ZAPOTE	10,390	6,061	16,451	5,195	5,195	11,256
FERNANDO FOGLIO MIRAMONTES	10,390	6,078	16,468	5,213	5,213	11,256
FELIPE ANGELES	18,285	10,667	28,952	9,143	9,143	19,809

FLORIDA II	10,390	6,061	16,451	5,195	5,195	11,256
GENERALISIMO MORELOS	10,390	6,061	16,451	5,195	5,195	11,256
IGNACIO GUTIERREZ	20,179	11,771	31,950	10,089	10,089	21,861
IGNACIO ZARAGOZA	18,285	12,190	30,475	9,143	9,143	21,333
INDEPENDENCIA	14,430	9,620	24,050	7,215	7,215	16,835
JOSE MARIA PINO SUAREZ	14,430	9,620	24,050	7,215	7,215	16,835
JUAN DE LA CABADA	10,390	6,927	17,317	5,195	5,195	12,122
JUSTO SIERRA MENDEZ	10,390	6,927	17,317	5,195	5,195	12,122
KM-59	10,390	6,927	17,317	5,195	5,195	12,122
MAMANTEL PUEBLO	10,390	6,927	17,317	5,195	5,195	12,122
MANANTIALES	14,430	9,620	24,050	7,215	7,215	16,835
MURALLAS DE CAMPECHE	10,390	6,061	16,451	5,195	5,195	11,256
NICOLAS BRAVO	14,430	9,620	24,050	7,215	7,215	16,835
NUEVA CHONTALPA	18,285	10,667	28,952	9,143	9,143	19,809
NUEVA ESPERANZA	11,080	6,463	17,543	5,540	5,540	12,003
NUEVO CAMPECHITO	42,044	24,525	66,569	22,546	22,546	44,024
NUEVO PITAL	18,285	10,667	28,952	7,619	7,619	21,333
OXCABAL	18,285	10,667	28,952	9,143	9,143	19,809
PITAL VIEJO	10,390	6,061	16,451	5,195	5,195	11,256
PLAN DE AYALA	20,179	11,771	31,950	10,089	10,089	21,861
PUERTO RICO	30,478	17,779	48,257	15,239	15,239	33,018
RIVERA DE SAN FRANCISCO	25,057	14,616	39,673	12,528	12,528	27,145
ENRIQUE RODRIGUEZ CANO	14,430	8,418	22,848	7,215	7,215	15,633
SAN ISIDRO	14,430	8,418	22,848	7,215	7,215	15,633
SANTA RITA	10,390	6,078	16,468	5,213	5,213	11,256
EMILIANO ZAPATA	30,478	17,779	48,257	15,239	15,239	33,018
TRES VALLES	10,390	6,061	16,451	5,195	5,195	11,256
VALLE DE SOLIDARIDAD	10,390	6,061	16,451	5,195	5,195	11,256
VENUSTIANO CARRANZA	20,780	6,927	27,707	5,195	5,195	22,512
VISTA ALEGRE	10,389	6,061	16,450	5,195	5,195	11,255
DIF	0	521	521	521	521	0
SMAPAC	0	3,755,667	3,755,667	3,755,667	3,755,667	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,408,942,129	249,025,588	1,657,967,717	796,047,374	716,778,320	861,920,343