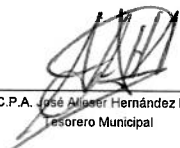



Municipio de Carmen  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$1,175,406,411</b>	<b>\$345,561,961</b>	<b>\$1,520,968,372</b>	<b>\$713,149,524</b>	<b>\$634,225,051</b>	<b>\$807,818,848</b>
101 PRESIDENCIA	\$9,114,293	\$4,860,696	\$13,974,989	\$7,905,986	\$6,955,005	\$6,069,003
102 CUERPO EDIFICIO	\$31,920,771	-\$7,079,285	\$24,841,486	\$14,017,891	\$12,751,600	\$10,823,595
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$55,663,431	\$13,846,422	\$69,509,853	\$31,604,922	\$28,158,692	\$37,904,931
104 EDUCACION Y CULTURA	\$76,227,520	\$16,203,883	\$92,431,403	\$45,801,328	\$34,768,179	\$46,830,077
105 TESORERIA	\$65,708,985	\$14,985,690	\$80,694,675	\$39,023,671	\$36,370,835	\$41,671,005
106 UNIDAD ADMINISTRATIVA	\$200,849,389	\$154,380,627	\$355,230,016	\$203,820,861	\$184,008,782	\$151,409,355
107 OBRAS PUBLICAS	\$259,647,023	\$39,567,082	\$299,214,105	\$77,011,250	\$71,827,116	\$222,202,855
108 SERVICIOS PUBLICOS	\$242,279,912	\$67,360,642	\$309,640,554	\$174,712,300	\$156,050,078	\$134,928,255
109 SERVICIOS BASICOS	\$43,231,586	-\$4,566,045	\$38,665,541	\$21,372,244	\$17,570,454	\$17,293,297
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$92,462,637	\$1,750,560	\$94,213,197	\$42,497,968	\$37,147,345	\$51,715,229
112 DESARROLLO SOCIAL Y ECONOMICO	\$40,931,414	\$15,622,576	\$56,553,990	\$20,440,061	\$17,470,055	\$36,113,929
113 DESARROLLO URBANO	\$16,032,599	\$6,886,579	\$22,919,178	\$8,556,334	\$7,052,702	\$14,362,844
114 COMUNICACIÓN SOCIAL	\$16,074,750	\$12,856,233	\$28,930,983	\$11,212,892	\$10,331,324	\$17,718,091
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,316,211	\$2,105,373	\$10,421,584	\$4,174,094	\$3,736,453	\$6,247,490
116 PROTECCION CIVIL	\$6,355,025	\$3,599,449	\$9,954,474	\$5,344,479	\$4,874,536	\$4,809,994
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$1,090,416	\$879,928	\$1,970,344	\$861,490	\$811,016	\$1,108,854
118 CONTRALORIA	\$9,500,449	\$2,301,550	\$11,801,999	\$4,791,854	\$4,340,883	\$7,010,045
<b>200 JUNTAS MUNICIPALES</b>	<b>\$46,443,488</b>	<b>-\$12,123,642</b>	<b>\$34,319,846</b>	<b>\$24,065,750</b>	<b>\$23,964,924</b>	<b>\$10,254,096</b>
201 H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	-\$5,082,833	\$17,551,330	\$12,461,766	\$12,411,891	\$5,089,594
202 H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	-\$4,279,964	\$10,801,901	\$7,438,603	\$7,405,413	\$3,363,268
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	-\$2,760,845	\$5,966,615	\$4,165,381	\$4,147,620	\$1,801,234
<b>300 COMISARIAS MUNICIPALES</b>	<b>\$11,992,785</b>	<b>\$3,836,973</b>	<b>\$15,829,758</b>	<b>\$9,582,130</b>	<b>\$9,561,559</b>	<b>\$6,247,628</b>
301 AGUACATAL	\$937,379	\$66,623	\$1,004,002	\$720,115	\$720,115	\$283,887
302 CONQUISTA CAMPESINA	\$937,379	\$953,429	\$1,890,808	\$842,257	\$842,257	\$1,048,551
303 CHEKUBUL	\$579,457	-\$6,201	\$573,256	\$394,507	\$394,507	\$178,749
304 CHICBUL	\$579,457	\$76,796	\$656,253	\$459,148	\$459,148	\$197,105
305 ISLA AGUADA	\$6,254,968	\$2,202,948	\$8,457,916	\$5,366,626	\$5,346,055	\$3,091,290
306 SAN ANTONIO CARDENAS	\$937,379	\$560,414	\$1,497,793	\$581,882	\$581,882	\$915,911
307 NUEVO PROGRESO	\$937,379	-\$151,633	\$785,746	\$534,910	\$534,910	\$250,836
308 18 DE MARZO	\$579,457	\$89,117	\$668,574	\$537,721	\$537,721	\$130,854
309 LA CRISTALINA	\$151,748	-\$32,484	\$119,264	\$81,316	\$81,316	\$37,949
310 OJO DE AGUA	\$98,182	\$77,962	\$176,144	\$63,648	\$63,648	\$112,497
<b>400 AGENCIAS MUNICIPALES</b>	<b>\$4,615,549</b>	<b>\$749,922</b>	<b>\$5,365,471</b>	<b>\$3,279,687</b>	<b>\$3,279,687</b>	<b>\$2,085,785</b>
401 ABELARDO L. RODRIGUEZ	\$175,938	\$13,212	\$189,150	\$138,195	\$138,195	\$50,955
402 AGUACATAL 2	\$70,691	\$21,771	\$92,462	\$60,284	\$60,284	\$32,178
403 RIO BAJO CANDELARIA	\$75,384	\$43,545	\$118,929	\$44,924	\$44,924	\$74,005
404 BELISARIO DOMINGUEZ	\$70,691	\$19,526	\$90,217	\$68,594	\$68,594	\$21,624
405 BELLA PALIZADA	\$70,691	-\$10,957	\$59,734	\$42,276	\$42,276	\$17,458
406 CALAX	\$98,181	-\$17,629	\$80,552	\$57,533	\$57,533	\$23,019
407 CARLOS V	\$70,691	\$62,481	\$133,172	\$53,233	\$53,233	\$79,939
408 CENTAURO DEL NORTE	\$70,691	\$45,340	\$116,031	\$60,095	\$60,095	\$55,936
409 ADOLFO LOPEZ MATEOS	\$98,181	-\$12,549	\$85,632	\$60,478	\$60,478	\$25,155
410 EL CHINAL	\$0	\$89,172	\$89,172	\$66,282	\$66,282	\$22,889
411 EL ENCANTO	\$75,384	\$94,914	\$170,298	\$56,604	\$56,604	\$113,694
412 EL QUÉBRACHE	\$98,181	\$70,679	\$168,860	\$66,130	\$66,130	\$102,730
413 EL SACRIFICIO	\$70,691	-\$5,943	\$64,748	\$45,924	\$45,924	\$18,824
414 EL TRIUNFO	\$70,691	\$51,976	\$122,667	\$51,190	\$51,190	\$71,477
415 EL ZAPOTE	\$70,691	\$15,482	\$86,173	\$60,749	\$60,749	\$25,424
416 FERNANDO FOGLIO MIRAMONTES	\$70,691	-\$1,505	\$69,186	\$48,362	\$48,362	\$20,824
417 FELIPE ANGELES	\$124,413	\$5,081	\$129,494	\$94,925	\$94,925	\$34,569
418 FLORIDA II	\$70,691	\$25,508	\$96,199	\$75,918	\$75,918	\$20,281
419 GENERALISIMO MORELOS	\$70,691	\$12,934	\$83,625	\$49,801	\$49,801	\$33,824
420 IGNACIO GUTIERREZ	\$137,296	\$11,218	\$148,514	\$114,486	\$114,486	\$34,027
421 IGNACIO ZARAGOZA	\$124,413	\$117,624	\$242,037	\$80,864	\$80,864	\$161,174
422 INDEPENDENCIA	\$98,181	\$19,913	\$118,094	\$84,486	\$84,486	\$33,608
423 JOSE MARIA PINO SUAREZ	\$98,181	-\$9,441	\$88,740	\$53,133	\$53,133	\$35,608
424 JUAN DE LA CABADA	\$70,691	\$76,717	\$147,408	\$77,693	\$77,693	\$69,715
425 JUSTO SIERRA MENDEZ	\$70,691	\$21,549	\$92,240	\$59,525	\$59,525	\$32,715
426 KM-59	\$70,691	\$56,539	\$127,230	\$45,208	\$45,208	\$82,022
427 MAMANTEL PUEBLO	\$70,691	-\$5,532	\$65,159	\$40,902	\$40,902	\$24,257
428 MANANTIALES	\$98,181	-\$11,041	\$87,141	\$53,533	\$53,533	\$33,608
429 MURALLAS DE CAMPECHE	\$70,691	\$39,499	\$110,190	\$77,082	\$77,082	\$33,109
430 NICOLAS BRAVO	\$98,181	-\$2,757	\$95,424	\$61,533	\$61,533	\$33,891
431 NUEVA CHONTALPA	\$124,413	-\$16,985	\$107,428	\$75,233	\$75,233	\$32,196
432 NUEVA ESPERANZA	\$75,384	-\$6,173	\$69,211	\$49,306	\$49,306	\$19,905
433 NUEVO CAMPECHITO	\$222,044	-\$6,058	\$215,986	\$133,555	\$133,555	\$82,431
434 NUEVO PITAL	\$124,413	-\$31,140	\$93,273	\$59,554	\$59,554	\$33,719
435 OXCABAL	\$124,413	-\$1,447	\$122,966	\$90,313	\$90,313	\$32,653
436 PITAL VIEJO	\$70,691	-\$1,765	\$68,926	\$48,602	\$48,602	\$20,324
437 PLAN DE AYALA	\$137,296	-\$379	\$136,917	\$102,288	\$102,288	\$34,628
438 PUERTO RICO	\$207,376	-\$32,079	\$175,297	\$127,131	\$127,131	\$48,166
439 RIVERA DE SAN FRANCISCO	\$170,485	-\$10,386	\$160,099	\$112,425	\$112,425	\$47,674
440 ENRIQUE RODRIGUEZ CANO	\$98,181	-\$13,547	\$84,634	\$61,616	\$61,616	\$23,019
441 SAN ISIDRO	\$98,181	\$50,426	\$148,607	\$65,996	\$65,996	\$82,611
442 SANTA RITA	\$70,691	\$41,939	\$112,630	\$78,401	\$78,401	\$34,229
443 EMILIANO ZAPATA	\$207,376	-\$49,416	\$157,960	\$106,793	\$106,793	\$51,166
444 TRES VALLES	\$70,691	-\$9,468	\$61,223	\$40,399	\$40,399	\$20,824
445 VALLE DE SOLIDARIDAD	\$70,691	-\$4,924	\$65,767	\$46,944	\$46,944	\$18,824
446 VENUSTIANO CARRANZA	\$81,081	\$55,960	\$137,041	\$73,440	\$73,440	\$63,601
447 VISTA ALEGRE	\$130,991	-\$51,963	\$79,028	\$57,748	\$57,748	\$21,280

500	DESCENTRALIZADOS	\$170,483,896	-\$88,999,625	\$81,484,271	\$45,970,284	\$45,747,100	\$35,513,987
501	DIF	\$45,450,000	\$5,377,608	\$50,827,608	\$30,033,497	\$29,887,450	\$20,794,111
502	SMAPAC	\$99,287,058	-\$95,531,391	\$3,755,667	\$3,755,667	\$3,755,667	\$0
503	IMUVI	\$7,202,919	\$300,000	\$7,502,919	\$2,633,000	\$2,633,000	\$4,869,919
504	IMPLAN	\$2,170,000	\$0	\$2,170,000	\$723,333	\$723,333	\$1,446,667
505	IMM	\$3,762,168	\$747,028	\$4,509,196	\$2,395,150	\$2,395,150	\$2,114,046
506	INDEJUCAR	\$12,611,751	\$107,130	\$12,718,881	\$6,429,637	\$6,352,500	\$6,289,244
<b>Total del Gasto</b>		<b>\$1,408,942,129</b>	<b>\$249,025,588</b>	<b>\$1,657,967,717</b>	<b>\$796,047,374</b>	<b>\$716,778,320</b>	<b>\$861,920,343</b>

  
 C.P.A. José Alvarado Hernández May  
 Tesorero Municipal

  
 Lic. Sergio Argemiro Cruz Montes de Oca  
 Síndico de Hacienda