

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2019 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,051,500,305	317,205,164	1,368,705,469	327,873,772	292,315,721	1,040,831,696
PRESIDENCIA	9,114,293	4,188,556	13,302,849	3,064,331	2,839,736	10,238,518
CUERPO EDIFICIO	31,920,771	-9,439,943	22,480,828	6,428,191	6,141,630	16,052,637
SECRETARÍA DEL H. AYUNTAMIENTO	55,621,311	21,620,042	77,241,353	14,277,970	12,604,993	62,963,383
EDUCACION Y CULTURA	72,374,424	24,014,650	96,389,074	21,469,109	20,053,728	74,919,965
TESORERIA	36,767,080	13,928,101	50,695,181	16,534,590	15,971,173	34,160,592
UNIDAD ADMINISTRATIVA	186,910,856	96,589,127	283,499,983	98,916,495	79,715,639	184,583,487
OBRAS PUBLICAS	109,094,089	29,531,580	138,625,669	28,973,645	28,009,479	109,652,024
SERVICIOS PUBLICOS	160,531,556	66,360,178	226,891,734	57,634,715	51,156,152	169,257,019
SERVICIOS BASICOS	40,518,681	18,669,660	59,188,341	9,574,954	7,829,831	49,613,387
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	28,646,002	19,966,233	48,612,235	12,417,308	11,401,853	36,194,927
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	40,931,414	9,670,691	50,602,105	6,663,189	6,123,462	43,938,916
DESARROLLO URBANO	16,032,599	6,845,877	22,878,476	3,363,826	3,118,833	19,514,650
COMUNICACIÓN SOCIAL	16,074,750	3,664,581	19,739,331	4,720,907	4,249,647	15,018,424
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	8,316,211	3,080,811	11,397,022	1,914,965	1,721,002	9,482,057
PROTECCION CIVIL	6,355,025	2,633,611	8,988,636	2,429,656	2,254,776	6,558,980
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,090,416	988,889	2,079,305	432,328	409,182	1,646,977
CONTRALORIA	9,500,449	3,642,021	13,142,470	2,231,522	2,153,353	10,910,948
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	7,060,411	25,514,965	5,533,869	5,482,879	19,981,096
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	4,506,514	16,518,744	3,715,241	3,684,312	12,803,504
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	2,297,166	8,888,908	1,967,885	1,951,337	6,921,023
AGUACATAL	799,611	650,948	1,450,559	394,165	394,165	1,056,394
CONQUISTA CAMPESINA	799,611	1,652,439	2,452,050	418,451	418,451	2,033,599
CHEKUBUL	494,293	207,823	702,116	144,836	144,836	557,280
CHICBUL	494,293	392,012	886,305	245,392	245,392	640,914
ISLA AGUADA	5,335,664	3,169,692	8,505,356	3,232,899	3,214,314	5,272,456
SAN ANTONIO CARDENAS	799,611	1,339,175	2,138,786	210,724	210,724	1,928,062
NUevo PROGRESO	799,611	400,668	1,200,279	211,094	211,094	989,184
18 DE MARZO	494,293	-49,417	444,876	156,089	156,089	288,787
LA CRISTALINA	129,445	62,267	191,712	33,583	33,583	158,130
OJO DE AGUA	83,752	59,151	142,903	25,566	25,566	117,337
ABELARDO L. RODRIGUEZ	150,080	83,460	233,540	47,488	47,488	186,052
AGUACATAL 2	60,301	52,527	112,828	34,412	34,412	78,416
RIO BAJO CANDELARIA	64,304	32,957	97,261	17,720	17,720	79,542
BELISARIO DOMINGUEZ	60,301	81,521	141,822	26,606	26,606	115,216
BELLA PALIZADA	60,301	32,219	92,520	18,704	18,704	73,816
CALAX	83,751	40,044	123,795	24,184	24,184	99,611
CARLOS V	60,301	31,662	91,963	19,145	19,145	72,818
CENTAUR0 DEL NORTE	60,301	32,131	92,432	16,686	16,686	75,746
ADOLFO LOPEZ MATEOS	83,751	38,681	122,432	22,721	22,721	99,711
EL CHINAL	0	155,477	155,477	31,866	31,866	123,611
EL ENCANTO	64,304	37,668	101,972	18,528	18,528	83,444
EL QUEBRACHE	83,751	41,412	125,163	24,591	24,591	100,573
EL SACRIFICIO	60,301	33,201	93,502	16,686	16,686	76,816
EL TRIUNFO	60,301	32,191	92,492	16,676	16,676	75,816
EL ZAPOTE	60,301	82,000	142,301	24,185	24,185	118,116
FERNANDO FOGLIO MIRAMONTES	60,301	31,300	91,601	16,685	16,685	74,916
FELIPE ANGELES	106,128	63,982	170,110	43,375	43,375	126,735
FLORIDA II	60,301	48,533	108,834	33,262	33,262	75,573
GENERALISIMO MORELOS	60,301	32,719	93,020	16,704	16,704	76,316
IGNACIO GUTIERREZ	117,117	81,317	198,434	65,501	65,501	132,934
IGNACIO ZARAGOZA	106,128	50,471	156,599	28,160	28,160	128,439
INDEPENDENCIA	83,751	53,723	137,474	24,159	24,159	113,315
JOSE MARIA PINO SUAREZ	83,751	37,819	121,570	22,159	22,159	99,411
JUAN DE LA CABADA	60,301	31,140	91,441	16,704	16,704	74,737

JUSTO SIERRA MENDEZ	60,301	35,930	96,231	19,159	19,159	77,072
KM-59	60,301	31,219	91,520	16,704	16,704	74,816
MAMANTEL PUEBLO	60,301	29,861	90,162	16,246	16,246	73,916
MANANTIALES	83,751	39,119	122,870	22,159	22,159	100,711
MURALLAS DE CAMPECHE	60,301	40,056	100,357	25,041	25,041	75,316
NICOLAS BRAVO	83,751	36,419	120,170	22,159	22,159	98,011
NUEVA CHONTALPA	106,128	46,821	152,949	28,160	28,160	124,789
NUEVA ESPERANZA	64,304	33,444	97,748	17,704	17,704	80,044
NUEVO CAMPECHITO	180,000	76,689	256,689	56,144	56,144	200,545
NUEVO PITAL	106,128	51,071	157,199	20,775	20,775	136,425
OXCABAL	106,128	47,893	154,021	29,767	29,767	124,254
PITAL VIEJO	60,301	61,653	121,954	21,204	21,204	100,750
PLAN DE AYALA	117,117	61,401	178,518	32,301	32,301	146,217
PUERTO RICO	176,898	92,179	269,077	63,446	63,446	205,631
RIVERA DE SAN FRANCISCO	145,428	117,485	262,913	42,873	42,873	220,039
ENRIQUE RODRIGUEZ CANO	83,751	40,465	124,216	24,159	24,159	100,057
SAN ISIDRO	83,751	44,050	127,801	22,542	22,542	105,260
SANTA RITA	60,301	81,508	141,809	24,086	24,086	117,724
EMILIANO ZAPATA	176,898	95,625	272,523	43,108	43,108	229,414
TRES VALLES	60,301	87,609	147,910	16,500	16,500	131,410
VALLE DE SOLIDARIDAD	60,301	34,819	95,120	18,704	18,704	76,417
VENUSTIANO CARRANZA	60,301	40,828	101,129	21,742	21,742	79,387
VISTA ALEGRE	120,602	39,454	160,056	20,709	20,709	139,348
DIF	45,450,000	6,542,413	51,992,413	14,190,544	14,042,776	37,801,869
SMAPAC	99,287,058	-31,834,849	67,452,209	0	0	67,452,209
IMUVI	7,202,919	300,000	7,502,919	913,000	913,000	6,589,919
IMPLAN	2,170,000	0	2,170,000	180,833	180,833	1,989,167
IMM	3,762,168	707,580	4,469,748	1,334,608	1,334,608	3,135,140
INDEJUCAR	12,611,751	1,282,750	13,894,501	2,665,000	2,665,000	11,229,501
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	357,441,824	62,866,993	420,308,817	83,995,461	66,379,672	336,313,356
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	42,120	10,178	52,298	52,298	52,298	0
EDUCACION Y CULTURA	3,853,096	-3,681,273	171,823	171,823	171,823	0
TESORERIA	28,941,905	634,601	29,576,506	3,422,396	3,422,396	26,154,110
UNIDAD ADMINISTRATIVA	13,938,533	6,794,176	20,732,709	10,953,996	10,953,996	9,778,713
OBRAS PUBLICAS	150,552,934	26,035,115	176,588,049	19,459,567	19,459,567	157,128,482
SERVICIOS PUBLICOS	81,748,356	6,653,368	88,401,724	36,193,929	18,578,139	52,207,795
SERVICIOS BASICOS	2,712,905	39,670	2,752,575	85,764	85,764	2,666,811
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	63,816,635	22,320,042	86,136,677	7,216,821	7,216,821	78,919,856
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	845,467	845,467	845,467	845,467	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	12,327	12,327	12,327	12,327	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIPI)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	59,870	4,239,479	794,902	794,902	3,444,576
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	-310,122	2,759,513	517,409	517,409	2,242,105
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	-540,538	1,595,180	364,818	364,818	1,230,361
AGUACATAL	137,768	57,403	195,171	34,442	34,442	160,729
CONQUISTA CAMPESINA	137,768	57,403	195,171	45,923	45,923	149,249
CHEKUBUL	85,164	35,485	120,649	21,291	21,291	99,358
CHICBUL	85,164	35,485	120,649	21,291	21,291	99,358
ISLA AGUADA	919,304	76,609	995,913	229,826	229,826	766,087
SAN ANTONIO CARDENAS	137,768	80,365	218,133	34,442	34,442	183,691
NUEVO PROGRESO	137,768	57,403	195,171	34,442	34,442	160,729
18 DE MARZO	85,164	35,485	120,649	21,291	21,291	99,358
LA CRISTALINA	22,303	9,293	31,596	5,576	5,576	26,020
OJO DE AGUA	14,430	6,013	20,443	3,608	3,608	16,835
ABELARDO L. RODRIGUEZ	25,858	8,600	34,458	6,445	6,445	28,013
AGUACATAL 2	10,390	3,481	13,871	2,615	2,615	11,256
RIO BAJO CANDELARIA	11,080	3,653	14,733	2,730	2,730	12,003
BELISARIO DOMINGUEZ	10,390	3,463	13,853	2,597	2,597	11,256

BELLA PALIZADA	10,390	2,597	12,987	2,597	2,597	10,390
CALAX	14,430	4,786	19,216	3,583	3,583	15,633
CARLOS V	10,390	2,615	13,005	1,749	1,749	11,256
CENTAURO DEL NORTE	10,390	3,481	13,871	2,615	2,615	11,256
ADOLFO LOPEZ MATEOS	14,430	4,786	19,216	3,583	3,583	15,633
EL CHINAL	0	13,871	13,871	2,615	2,615	11,256
EL ENCANTO	11,080	3,070	14,150	2,147	2,147	12,003
EL QUEBRACHE	14,430	4,786	19,216	3,583	3,583	15,633
EL SACRIFICIO	10,390	3,481	13,871	2,615	2,615	11,256
EL TRIUNFO	10,390	3,481	13,871	2,615	2,615	11,256
EL ZAPOTE	10,390	3,463	13,853	2,597	2,597	11,256
FERNANDO FOGLIO MIRAMONTES	10,390	3,481	13,871	2,615	2,615	11,256
FELIPE ANGELES	18,285	6,095	24,380	4,571	4,571	19,809
FLORIDA II	10,390	3,463	13,853	2,597	2,597	11,256
GENERALISIMO MORELOS	10,390	3,463	13,853	2,597	2,597	11,256
IGNACIO GUTIERREZ	20,179	6,726	26,905	5,045	5,045	21,861
IGNACIO ZARAGOZA	18,285	6,095	24,380	4,571	4,571	19,809
INDEPENDENCIA	14,430	4,810	19,240	3,608	3,608	15,633
JOSE MARIA PINO SUAREZ	14,430	4,810	19,240	3,608	3,608	15,633
JUAN DE LA CABADA	10,390	3,463	13,853	2,597	2,597	11,256
JUSTO SIERRA MENDEZ	10,390	3,463	13,853	2,597	2,597	11,256
KM-59	10,390	3,463	13,853	2,597	2,597	11,256
MAMANTEL PUEBLO	10,390	3,463	13,853	2,597	2,597	11,256
MANANTIALES	14,430	4,810	19,240	3,608	3,608	15,633
MURALLAS DE CAMPECHE	10,390	3,463	13,853	2,597	2,597	11,256
NICOLAS BRAVO	14,430	4,810	19,240	3,608	3,608	15,633
NUEVA CHONTALPA	18,285	6,095	24,380	4,571	4,571	19,809
NUEVA ESPERANZA	11,080	3,693	14,773	2,770	2,770	12,003
NUEVO CAMPECHITO	42,044	14,015	56,059	12,035	12,035	44,024
NUEVO PITAL	18,285	6,095	24,380	3,048	3,048	21,333
OXCABAL	18,285	6,095	24,380	4,571	4,571	19,809
PITAL VIEJO	10,390	3,463	13,853	2,597	2,597	11,256
PLAN DE AYALA	20,179	6,726	26,905	5,045	5,045	21,861
PUERTO RICO	30,478	12,699	43,177	7,620	7,620	35,558
RIVERA DE SAN FRANCISCO	25,057	10,440	35,497	6,264	6,264	29,233
ENRIQUE RODRIGUEZ CANO	14,430	6,013	20,443	3,608	3,608	16,835
SAN ISIDRO	14,430	6,013	20,443	3,608	3,608	16,835
SANTA RITA	10,390	4,347	14,737	2,615	2,615	12,122
EMILIANO ZAPATA	30,478	12,699	43,177	7,620	7,620	35,558
TRES VALLES	10,390	4,329	14,719	2,597	2,597	12,122
VALLE DE SOLIDARIDAD	10,390	4,329	14,719	2,597	2,597	12,122
VENUSTIANO CARRANZA	20,780	4,329	25,109	2,597	2,597	22,512
VISTA ALEGRE	10,389	3,463	13,852	-8,883	-8,883	22,736
DIF						
SMAPAC	0	3,292,832	3,292,832	3,292,832	3,292,832	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,408,942,129	380,072,157	1,789,014,286	411,869,234	358,695,393	1,377,145,052

REIMPRESION POR CAMBIO DE ESTRUCTURA 19-06-2019