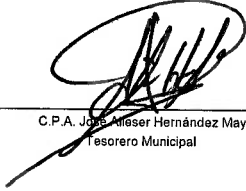
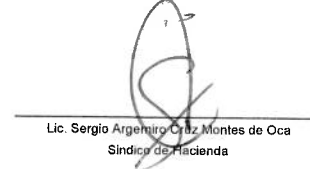


Municipio de Carmen  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$1,175,406,411</b>	<b>\$375,618,334</b>	<b>\$1,551,024,745</b>	<b>\$369,462,087</b>	<b>\$316,553,067</b>	<b>\$1,181,562,657</b>
101 PRESIDENCIA	\$9,114,293	\$4,188,556	\$13,302,849	\$3,064,331	\$2,839,736	\$10,238,518
102 CUERPO EDIFICIO	\$31,920,771	-\$9,439,943	\$22,480,828	\$6,428,191	\$6,141,630	\$16,052,637
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$55,663,431	\$21,630,220	\$77,293,651	\$14,330,288	\$12,657,291	\$62,963,383
104 EDUCACION Y CULTURA	\$76,227,520	\$20,333,377	\$96,560,897	\$21,640,932	\$20,225,551	\$74,919,965
105 TESORERIA	\$65,708,985	\$14,562,703	\$80,271,688	\$19,956,986	\$19,393,569	\$60,314,702
106 UNIDAD ADMINISTRATIVA	\$200,849,389	\$103,383,302	\$304,232,691	\$109,870,491	\$90,669,635	\$194,362,200
107 OBRAS PUBLICAS	\$259,647,023	\$55,566,694	\$315,213,717	\$48,433,212	\$47,469,046	\$266,780,506
108 SERVICIOS PUBLICOS	\$242,279,912	\$73,013,545	\$315,293,457	\$93,828,643	\$69,734,291	\$221,464,814
109 SERVICIOS BASICOS	\$43,231,586	\$18,709,331	\$61,940,917	\$9,660,718	\$7,915,595	\$52,280,198
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$92,462,637	\$42,286,275	\$134,748,912	\$19,634,129	\$18,618,674	\$115,114,783
112 DESARROLLO SOCIAL Y ECONOMICO	\$40,931,414	\$10,516,158	\$51,447,572	\$7,508,656	\$6,968,929	\$43,938,916
113 DESARROLLO URBANO	\$16,032,599	\$6,845,877	\$22,878,476	\$3,363,826	\$3,118,833	\$19,514,650
114 COMUNICACIÓN SOCIAL	\$16,074,750	\$3,664,581	\$19,739,331	\$4,720,907	\$4,249,647	\$15,018,424
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$8,316,211	\$3,080,811	\$11,397,022	\$1,914,965	\$1,721,002	\$9,482,057
116 PROTECCION CIVIL	\$6,355,025	\$2,645,938	\$9,000,963	\$2,441,983	\$2,267,103	\$6,558,980
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$1,090,416	\$988,889	\$2,079,305	\$432,328	\$409,182	\$1,646,977
118 CONTRALORIA	\$9,500,449	\$3,642,021	\$13,142,470	\$2,231,522	\$2,153,353	\$10,910,948
<b>200 JUNTAS MUNICIPALES</b>	<b>\$46,443,488</b>	<b>\$13,073,300</b>	<b>\$59,516,788</b>	<b>\$12,894,124</b>	<b>\$12,795,657</b>	<b>\$46,622,665</b>
201 H. JUNTA MUNICIPAL DE SABANCUY	\$22,634,163	\$7,120,280	\$29,754,443	\$6,328,771	\$6,277,781	\$23,425,672
202 H. JUNTA MUNICIPAL DE ATASTA	\$15,081,865	\$4,196,393	\$19,278,258	\$4,232,650	\$4,201,721	\$15,045,608
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$8,727,460	\$1,756,627	\$10,484,087	\$2,332,703	\$2,316,155	\$8,151,384
<b>300 COMISARIAS MUNICIPALES</b>	<b>\$11,992,785</b>	<b>\$8,335,701</b>	<b>\$20,328,486</b>	<b>\$5,524,930</b>	<b>\$5,506,345</b>	<b>\$14,803,557</b>
301 AGUACATAL	\$937,379	\$708,351	\$1,645,730	\$428,607	\$428,607	\$1,217,123
302 CONQUISTA CAMPESINA	\$937,379	\$1,709,843	\$2,647,222	\$464,374	\$464,374	\$2,182,848
303 CHEKUBUL	\$579,457	\$243,308	\$822,765	\$166,127	\$166,127	\$656,638
304 CHICBUL	\$579,457	\$427,497	\$1,006,954	\$266,682	\$266,682	\$740,272
305 ISLA AGUADA	\$6,254,968	\$3,246,300	\$9,501,268	\$3,462,725	\$3,444,140	\$6,038,543
306 SAN ANTONIO CARDENAS	\$937,379	\$1,419,540	\$2,356,919	\$245,166	\$245,166	\$2,111,753
307 NUEVO PROGRESO	\$937,379	\$458,071	\$1,395,450	\$245,536	\$245,536	\$1,149,914
308 18 DE MARZO	\$579,457	-\$13,932	\$565,525	\$177,380	\$177,380	\$388,145
309 LA CRISTALINA	\$151,748	\$71,560	\$223,308	\$39,158	\$39,158	\$184,150
310 OJO DE AGUA	\$98,182	\$65,164	\$163,346	\$29,174	\$29,174	\$134,172
<b>400 AGENCIAS MUNICIPALES</b>	<b>\$4,615,549</b>	<b>\$2,754,096</b>	<b>\$7,369,645</b>	<b>\$1,411,276</b>	<b>\$1,411,276</b>	<b>\$5,958,369</b>
401 ABELARDO L. RODRIGUEZ	\$175,938	\$92,060	\$267,998	\$53,933	\$53,933	\$214,065
402 AGUACATAL 2	\$70,691	\$56,008	\$126,699	\$37,027	\$37,027	\$89,672
403 RIO BAJO CANDELARIA	\$75,384	\$36,611	\$111,995	\$20,450	\$20,450	\$91,545
404 BELISARIO DOMINGUEZ	\$70,691	\$84,984	\$155,675	\$29,203	\$29,203	\$126,472
405 BELLA PALIZADA	\$70,691	\$34,816	\$105,507	\$21,301	\$21,301	\$84,206
406 CALAX	\$98,181	\$44,829	\$143,010	\$27,767	\$27,767	\$115,244
407 CARLOS V	\$70,691	\$34,277	\$104,968	\$20,894	\$20,894	\$84,074
408 CENTAURO DEL NORTE	\$70,691	\$35,612	\$106,303	\$19,301	\$19,301	\$87,002
409 ADOLFO LOPEZ MATEOS	\$98,181	\$43,467	\$141,648	\$26,304	\$26,304	\$115,344
410 EL CHINAL	\$0	\$169,348	\$169,348	\$34,481	\$34,481	\$134,866
411 EL ENCANTO	\$75,384	\$40,737	\$116,121	\$20,674	\$20,674	\$95,447
412 EL QUEBRACHE	\$98,181	\$46,198	\$144,379	\$28,174	\$28,174	\$116,205
413 EL SACRIFICIO	\$70,691	\$36,682	\$107,373	\$19,301	\$19,301	\$88,072
414 EL TRIUNFO	\$70,691	\$35,672	\$106,363	\$19,291	\$19,291	\$87,072
415 EL ZAPOTE	\$70,691	\$85,463	\$156,154	\$26,782	\$26,782	\$129,372
416 FERNANDO FOGLIO MIRAMONTES	\$70,691	\$34,781	\$105,472	\$19,300	\$19,300	\$86,172
417 FELIPE ANGELES	\$124,413	\$70,077	\$194,490	\$47,946	\$47,946	\$146,544
418 FLORIDA II	\$70,691	\$51,997	\$122,688	\$35,859	\$35,859	\$86,829
419 GENERALISIMO MORELOS	\$70,691	\$36,182	\$106,873	\$19,301	\$19,301	\$87,572
420 IGNACIO GUTIERREZ	\$137,296	\$88,044	\$225,340	\$70,545	\$70,545	\$154,794
421 IGNACIO ZARAGOZA	\$124,413	\$56,567	\$180,980	\$32,732	\$32,732	\$148,248
422 INDEPENDENCIA	\$98,181	\$56,533	\$154,714	\$27,767	\$27,767	\$126,948
423 JOSE MARIA PINO SUAREZ	\$98,181	\$42,629	\$140,810	\$25,766	\$25,766	\$115,044
424 JUAN DE LA CABADA	\$70,691	\$34,603	\$105,294	\$19,301	\$19,301	\$85,993
425 JUSTO SIERRA MENDEZ	\$70,691	\$39,394	\$110,085	\$21,757	\$21,757	\$88,328
426 KM-59	\$70,691	\$34,682	\$105,373	\$19,301	\$19,301	\$86,072
427 MAMANTEL PUEBLO	\$70,691	\$33,324	\$104,015	\$18,843	\$18,843	\$85,172
428 MANANTIALES	\$98,181	\$43,929	\$142,110	\$25,766	\$25,766	\$116,344
429 MURALLAS DE CAMPECHE	\$70,691	\$43,519	\$114,210	\$27,638	\$27,638	\$86,572
430 NICOLAS BRAVO	\$98,181	\$41,228	\$139,410	\$25,767	\$25,767	\$113,644
431 NUEVA CHONTALPA	\$124,413	\$52,917	\$177,330	\$32,732	\$32,732	\$144,598
432 NUEVA ESPERANZA	\$75,384	\$37,137	\$112,521	\$20,474	\$20,474	\$92,047
433 NUEVO CAMPECHITO	\$222,044	\$90,703	\$312,747	\$68,178	\$68,178	\$244,569
434 NUEVO PITAL	\$124,413	\$57,166	\$181,579	\$23,822	\$23,822	\$157,757
435 OXCABAL	\$124,413	\$53,988	\$178,401	\$34,339	\$34,339	\$144,063
436 PITAL VIEJO	\$70,691	\$65,116	\$135,807	\$23,801	\$23,801	\$112,006
437 PLAN DE AYALA	\$137,296	\$68,127	\$205,423	\$37,345	\$37,345	\$168,078
438 PUERTO RICO	\$207,376	\$104,878	\$312,254	\$71,065	\$71,065	\$241,189
439 RIVERA DE SAN FRANCISCO	\$170,485	\$127,925	\$298,410	\$49,137	\$49,137	\$249,273
440 ENRIQUE RODRIGUEZ CANO	\$98,181	\$46,478	\$144,659	\$27,767	\$27,767	\$116,892
441 SAN ISIDORO	\$98,181	\$50,063	\$148,244	\$26,149	\$26,149	\$122,095
442 SANTA RITA	\$70,691	\$85,855	\$156,546	\$26,701	\$26,701	\$129,845
443 EMILIANO ZAPATA	\$207,376	\$108,324	\$315,700	\$50,728	\$50,728	\$264,972
444 TRES VALLES	\$70,691	\$91,939	\$162,630	\$19,098	\$19,098	\$143,532
445 VALLE DE SOLIDARIDAD	\$70,691	\$39,148	\$109,839	\$21,301	\$21,301	\$88,538
446 VENUSTIANO CARRANZA	\$81,081	\$45,157	\$126,238	\$24,339	\$24,339	\$101,899
447 VISTA ALEGRE	\$130,991	\$42,918	\$173,909	\$11,825	\$11,825	\$162,083

500	DESCENTRALIZADOS						
501	DIF	\$170,483,896	-\$19,709,274	\$150,774,622	\$22,576,817	\$22,429,049	\$128,197,805
502	SMAPAC	\$45,450,000	\$6,542,413	\$51,992,413	\$14,190,544	\$14,042,776	\$37,801,869
503	IMUVI	\$99,287,058	-\$28,542,017	\$70,745,041	\$3,292,832	\$3,292,832	\$67,452,209
504	IMPLAN	\$7,202,919	\$300,000	\$7,502,919	\$913,000	\$913,000	\$6,589,919
505	IMM	\$2,170,000	\$0	\$2,170,000	\$180,833	\$180,833	\$1,989,167
506	INDEJUCAR	\$3,762,168	\$707,580	\$4,469,748	\$1,334,608	\$1,334,608	\$3,135,140
<b>Total del Gasto</b>		<b>\$1,408,942,129</b>	<b>\$380,072,157</b>	<b>\$1,789,014,286</b>	<b>\$411,869,234</b>	<b>\$358,695,393</b>	<b>\$1,377,145,052</b>

  
 C.P.A. José Meser Hernández May  
 Tesorero Municipal

  
 Lic. Sergio Argentino Cruz Montes de Oca  
 Síndico de Hacienda