



Usr: ggorgonio  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

**Municipio de Carmen**  
**Estado de Campeche**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2018**

**F. Financiamiento: 2501**

Fecha y hora de Impresión | 12/dic./2018  
11:42 a. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>107</b>			<b>OBRAS PUBLICAS</b>													
			6000		INVERSIÓN PÚBLICA	\$0.00	\$1,368,763.76	\$1,368,763.76	\$1,354,629.49	\$14,134.27	\$1,354,629.49	\$0.00	\$14,134.27	\$1,354,629.49	\$1,354,629.49	\$0.00
			6100		OBRA PÚBLICA EN BIENES I	\$0.00	\$1,368,763.76	\$1,368,763.76	\$1,354,629.49	\$14,134.27	\$1,354,629.49	\$0.00	\$14,134.27	\$1,354,629.49	\$1,354,629.49	\$0.00
			6140		División de terrenos y constr	\$0.00	\$1,368,763.76	\$1,368,763.76	\$1,354,629.49	\$14,134.27	\$1,354,629.49	\$0.00	\$14,134.27	\$1,354,629.49	\$1,354,629.49	\$0.00
2501	460	107	6142		Construcción de obras de t	\$0.00	\$1,368,763.76	\$1,368,763.76	\$1,354,629.49	\$14,134.27	\$1,354,629.49	\$0.00	\$14,134.27	\$1,354,629.49	\$1,354,629.49	\$0.00
<b>OBRAS PUBLICAS</b>						<b>\$0.00</b>	<b>\$1,368,763.76</b>	<b>\$1,368,763.76</b>	<b>\$1,354,629.49</b>	<b>\$14,134.27</b>	<b>\$1,354,629.49</b>	<b>\$0.00</b>	<b>\$14,134.27</b>	<b>\$1,354,629.49</b>	<b>\$1,354,629.49</b>	<b>\$0.00</b>
<b>PAVIMENTACIÓN CON ASFALTO</b>						<b>\$0.00</b>	<b>\$1,368,763.76</b>	<b>\$1,368,763.76</b>	<b>\$1,354,629.49</b>	<b>\$14,134.27</b>	<b>\$1,354,629.49</b>	<b>\$0.00</b>	<b>\$14,134.27</b>	<b>\$1,354,629.49</b>	<b>\$1,354,629.49</b>	<b>\$0.00</b>
<b>462</b>			<b>CONSTRUCCIONES DE GUARNICIONES Y BANQUETAS DE LA CALLE ESCARCEGA ENTRE CALLES CHAMPOTON Y CANDELARIA</b>													
<b>107</b>			<b>OBRAS PUBLICAS</b>													
			6000		INVERSIÓN PÚBLICA	\$0.00	\$592,377.83	\$592,377.83	\$571,577.17	\$20,800.66	\$571,577.17	\$0.00	\$20,800.66	\$571,577.17	\$571,577.17	\$0.00
			6100		OBRA PÚBLICA EN BIENES I	\$0.00	\$592,377.83	\$592,377.83	\$571,577.17	\$20,800.66	\$571,577.17	\$0.00	\$20,800.66	\$571,577.17	\$571,577.17	\$0.00
			6140		División de terrenos y constr	\$0.00	\$592,377.83	\$592,377.83	\$571,577.17	\$20,800.66	\$571,577.17	\$0.00	\$20,800.66	\$571,577.17	\$571,577.17	\$0.00
2501	462	107	6142		Construcción de obras de t	\$0.00	\$592,377.83	\$592,377.83	\$571,577.17	\$20,800.66	\$571,577.17	\$0.00	\$20,800.66	\$571,577.17	\$571,577.17	\$0.00
<b>OBRAS PUBLICAS</b>						<b>\$0.00</b>	<b>\$592,377.83</b>	<b>\$592,377.83</b>	<b>\$571,577.17</b>	<b>\$20,800.66</b>	<b>\$571,577.17</b>	<b>\$0.00</b>	<b>\$20,800.66</b>	<b>\$571,577.17</b>	<b>\$571,577.17</b>	<b>\$0.00</b>
<b>CONSTRUCCIONES DE GUARNIC</b>						<b>\$0.00</b>	<b>\$592,377.83</b>	<b>\$592,377.83</b>	<b>\$571,577.17</b>	<b>\$20,800.66</b>	<b>\$571,577.17</b>	<b>\$0.00</b>	<b>\$20,800.66</b>	<b>\$571,577.17</b>	<b>\$571,577.17</b>	<b>\$0.00</b>