

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2018 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,069,250,249	189,012,424	1,258,262,673	1,257,963,541	1,176,043,908	299,132
PRESIDENCIA	12,110,744	6,486,973	18,597,717	18,597,717	17,258,310	0
CUERPO EDIFICIO	47,575,021	-15,870,864	31,704,157	31,704,157	30,178,278	0
SECRETARÍA DEL H. AYUNTAMIENTO	48,060,801	29,832,793	77,893,594	77,893,594	64,744,967	0
EDUCACION Y CULTURA	64,390,630	3,850,634	68,241,263	68,241,263	63,442,715	0
TESORERIA	36,045,736	206,288,022	242,333,757	242,276,144	235,540,526	57,613
UNIDAD ADMINISTRATIVA	234,750,703	-24,294,870	210,455,833	210,455,833	194,893,432	0
OBRAS PUBLICAS	129,716,013	34,335,111	164,051,124	164,051,124	152,054,591	0
SERVICIOS PUBLICOS	142,545,534	32,160,150	174,705,684	174,464,166	164,319,793	241,518
SERVICIOS BASICOS	35,388,700	-3,305,072	32,083,629	32,083,629	27,909,631	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	17,389,948	12,909,500	30,299,449	30,299,449	26,638,145	0
JUBILADOS Y PENSIONADOS	6,608,690	-1,280,411	5,328,279	5,328,279	5,205,178	0
DESARROLLO SOCIAL Y ECONOMICO	28,622,139	-4,580,049	24,042,090	24,042,090	20,764,718	0
DESARROLLO URBANO	16,589,234	-2,769,073	13,820,161	13,820,161	12,325,180	0
COMUNICACIÓN SOCIAL	13,085,879	-4,719,662	8,366,218	8,366,218	8,075,672	0
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,803,214	634,271	6,437,484	6,437,484	5,471,386	0
PROTECCION CIVIL	8,812,737	-3,564,099	5,248,638	5,248,638	4,306,447	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,791,385	-621,662	1,169,724	1,169,724	1,169,724	0
CONTRALORIA	5,780,442	-585,698	5,194,745	5,194,745	5,097,436	0
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	3,135,207	21,589,761	21,589,761	21,196,553	0
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	3,321,328	15,333,558	15,333,558	15,085,700	0
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	710,659	7,302,401	7,302,401	7,285,474	0
AGUACATAL	818,583	206,077	1,024,660	1,024,660	1,024,660	0
CONQUISTA CAMPESINA	817,740	437,646	1,255,386	1,255,386	1,255,386	0
CHEKUBUL	512,422	139,648	652,071	652,071	652,071	0
CHICBUL	512,422	169,152	681,574	681,574	681,574	0
ISLA AGUADA	5,353,793	2,697,540	8,051,334	8,051,334	7,891,370	0
SAN ANTONIO CARDENAS	817,740	104,816	922,556	922,556	922,556	0
NUEVO PROGRESO	817,740	134,423	952,164	952,164	952,164	0
18 DE MARZO	512,422	76,047	588,469	588,469	588,469	0
LA CRISTALINA	147,574	12,471	160,045	160,045	160,045	0
OJO DE AGUA	101,881	20,860	122,741	122,741	122,741	0
ABELARDO L. RODRIGUEZ	150,080	17,109	167,189	167,189	167,189	0
AGUACATAL 2	60,301	57,637	117,938	117,938	117,938	0
RIO BAJO CANDELARIA	64,304	11,237	75,541	75,541	75,541	0
BELISARIO DOMINGUEZ	60,301	44,837	105,138	105,138	105,138	0
BELLA PALIZADA	60,301	11,237	71,538	71,538	71,538	0
CALAX	83,751	11,183	94,934	94,934	94,934	0
CARLOS V	60,301	14,608	74,909	74,909	74,909	0
CENTAUR0 DEL NORTE	60,301	11,237	71,538	71,538	71,538	0
ADOLFO LOPEZ MATEOS	83,751	22,706	106,457	106,457	106,457	0
EL CHINAL	60,301	48,889	109,190	109,190	109,190	0
EL ENCANTO	64,304	5,678	69,982	69,982	69,982	0
EL QUEBRACHE	83,751	33,739	117,490	117,490	117,490	0
EL SACRIFICIO	60,301	7,227	67,528	67,528	67,528	0
EL TRIUNFO	60,301	23,703	84,004	84,004	84,004	0
EL ZAPOTE	60,301	55,200	115,501	115,501	115,501	0
FERNANDO FOGLIO MIRAMONTES	60,301	21,237	81,538	81,538	81,538	0
FELIPE ANGELES	106,128	34,403	140,531	140,531	140,531	0
FLORIDA II	60,301	17,434	77,735	77,735	77,735	0
GENERALISIMO MORELOS	60,301	26,237	86,538	86,538	86,538	0
IGNACIO GUTIERREZ	117,117	18,452	135,569	135,569	135,569	0
IGNACIO ZARAGOZA	106,128	52,146	158,274	158,274	158,274	0
INDEPENDENCIA	83,751	26,379	110,130	110,130	110,130	0
JOSE MARIA PINO SUAREZ	83,751	11,183	94,934	94,934	94,934	0
JUAN DE LA CABADA	60,301	21,237	81,538	81,538	81,538	0

JUSTO SIERRA MENDEZ	60,301	8,781	69,082	69,082	69,082	0
KM-59	60,301	26,237	86,538	86,538	86,538	0
MAMANTEL PUEBLO	60,301	54,605	114,906	114,906	114,906	0
MANANTIALES	83,751	11,183	94,934	94,934	94,934	0
MURALLAS DE CAMPECHE	60,301	29,237	89,538	89,538	89,538	0
NICOLAS BRAVO	83,751	19,478	103,229	103,229	103,229	0
NUEVA CHONTALPA	106,128	44,954	151,082	151,082	151,082	0
NUEVA ESPERANZA	64,304	11,237	75,541	75,541	75,541	0
NUEVO CAMPECHITO	180,000	46,156	226,156	226,156	226,156	0
NUEVO PITAL	106,128	82,244	188,372	188,372	188,372	0
OXCABAL	106,128	10,743	116,871	116,871	116,871	0
PITAL VIEJO	60,301	29,237	89,538	89,538	89,538	0
PLAN DE AYALA	117,117	41,028	158,145	158,145	158,145	0
PUERTO RICO	176,898	138,268	315,166	315,166	315,166	0
RIVERA DE SAN FRANCISCO	145,428	251,906	397,334	397,334	397,334	0
ENRIQUE RODRIGUEZ CANO	83,751	48,839	132,590	132,590	132,590	0
SAN ISIDRO	83,751	48,170	131,921	131,921	131,921	0
SANTA RITA	60,301	90,807	151,108	151,108	151,108	0
EMILIANO ZAPATA	176,898	18,268	195,166	195,166	195,166	0
TRES VALLES	60,301	11,237	71,538	71,538	71,538	0
VALLE DE SOLIDARIDAD	60,301	51,297	111,598	111,598	111,598	0
VENUSTIANO CARRANZA	60,301	39,186	99,487	99,487	99,487	0
VISTA ALEGRE	60,301	9,937	70,238	70,238	70,238	0
DIF	45,450,000	3,673,476	49,123,476	49,123,476	48,300,085	0
SMAPAC	88,084,083	-85,335,167	2,748,916	2,748,916	2,748,916	0
IMUVI	7,200,000	-3,224,661	3,975,339	3,975,339	3,975,339	0
IMPLAN	4,950,000	-2,645,150	2,304,850	2,304,850	2,304,850	0
IMM	3,600,000	350,630	3,950,630	3,950,630	3,950,630	0
INDEJUCAR	13,500,000	-1,606,543	11,893,457	11,893,457	11,893,457	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	364,812,634	24,475,574	389,288,208	384,977,879	351,921,763	4,310,329
PRESIDENCIA	0	211,362	211,362	211,362	211,362	0
CUERPO EDIFICIO	0	131,124	131,124	131,124	131,124	0
SECRETARÍA DEL H. AYUNTAMIENTO	1,206,637	1,184,425	2,391,063	2,391,063	2,381,783	0
EDUCACION Y CULTURA	0	3,725,046	3,725,046	3,725,046	3,628,663	0
TESORERIA	22,641,815	-4,925,918	17,715,897	17,715,897	17,714,182	0
UNIDAD ADMINISTRATIVA	29,625,000	-5,952,807	23,672,193	23,672,193	23,206,428	0
OBRAS PUBLICAS	142,755,961	12,725,874	155,481,835	151,213,300	135,758,837	4,268,535
SERVICIOS PUBLICOS	65,257,685	20,408,334	85,666,019	85,666,019	71,778,690	0
SERVICIOS BASICOS	3,235,731	-1,017,635	2,218,096	2,218,096	2,218,096	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	88,254,471	-39,912,135	48,342,335	48,326,706	48,239,706	15,629
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	5,509,071	5,509,071	5,482,906	4,637,439	26,165
DESARROLLO URBANO	0	531,882	531,882	531,882	531,882	0
COMUNICACIÓN SOCIAL	0	176,901	176,901	176,901	176,901	0
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	0	174,736	174,736	174,736	174,736	0
PROTECCION CIVIL	0	4,918,372	4,918,372	4,918,372	4,918,372	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	-829,921	3,349,687	3,349,687	3,349,687	0
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	-740,094	2,329,541	2,329,541	2,329,541	0
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	-18,145	2,117,573	2,117,573	2,117,573	0
AGUACATAL	137,768	11,265	149,033	149,033	149,033	0
CONQUISTA CAMPESINA	137,768	11,265	149,033	149,033	149,033	0
CHEKUBUL	85,164	6,995	92,158	92,158	92,158	0
CHICBUL	85,164	6,995	92,158	92,158	92,158	0
ISLA AGUADA	919,304	-829,130	90,174	90,174	90,174	0
SAN ANTONIO CARDENAS	137,768	11,265	149,033	149,033	149,033	0
NUEVO PROGRESO	137,768	11,265	149,033	149,033	149,033	0
18 DE MARZO	85,164	6,995	92,158	92,158	92,158	0
LA CRISTALINA	22,303	1,841	24,144	24,144	24,144	0
OJO DE AGUA	14,430	1,178	15,608	15,608	15,608	0
ABELARDO L. RODRIGUEZ	25,858	2,135	27,993	27,993	27,993	0
AGUACATAL 2	10,390	884	11,273	11,273	11,273	0
RIO BAJO CANDELARIA	11,080	884	11,963	11,963	11,963	0
BELISARIO DOMINGUEZ	10,390	884	11,273	11,273	11,273	0

BELLA PALIZADA	10,390	884	11,273	11,273	11,273	0
CALAX	14,430	1,178	15,608	15,608	15,608	0
CARLOS V	10,390	884	11,273	11,273	11,273	0
CENTAURO DEL NORTE	10,390	884	11,273	11,273	11,273	0
ADOLFO LOPEZ MATEOS	14,430	817	15,247	15,247	15,247	0
EL CHINAL	10,390	18	10,408	10,408	10,408	0
EL ENCANTO	11,080	884	11,963	11,963	11,963	0
EL QUEBRACHE	14,430	1,178	15,608	15,608	15,608	0
EL SACRIFICIO	10,390	-106	10,283	10,283	10,283	0
EL TRIUNFO	10,390	884	11,273	11,273	11,273	0
EL ZAPOTE	10,390	884	11,273	11,273	11,273	0
FERNANDO FOGLIO MIRAMONTES	10,390	884	11,273	11,273	11,273	0
FELIPE ANGELES	18,285	1,473	19,758	19,758	19,758	0
FLORIDA II	10,390	884	11,273	11,273	11,273	0
GENERALISIMO MORELOS	10,390	884	11,273	11,273	11,273	0
IGNACIO GUTIERREZ	20,179	1,620	21,799	21,799	21,799	0
IGNACIO ZARAGOZA	18,285	1,473	19,758	19,758	19,758	0
INDEPENDENCIA	14,430	1,178	15,608	15,608	15,608	0
JOSE MARIA PINO SUAREZ	14,430	1,178	15,608	15,608	15,608	0
JUAN DE LA CABADA	10,390	884	11,273	11,273	11,273	0
JUSTO SIERRA MENDEZ	10,390	884	11,273	11,273	11,273	0
KM-59	10,390	884	11,273	11,273	11,273	0
MAMANTEP PUEBLO	10,390	884	11,273	11,273	11,273	0
MANANTIALES	14,430	1,178	15,608	15,608	15,608	0
MURALLAS DE CAMPECHE	10,390	884	11,273	11,273	11,273	0
NICOLAS BRAVO	14,430	0	14,430	14,430	14,430	0
NUEVA CHONTALPA	18,285	1,473	19,758	19,758	19,758	0
NUEVA ESPERANZA	11,080	884	11,963	11,963	11,963	0
NUEVO CAMPECHITO	42,044	3,461	45,504	45,504	45,504	0
NUEVO PITAL	18,285	1,473	19,758	19,758	19,758	0
OXCABAL	18,285	1,473	19,758	19,758	19,758	0
PITAL VIEJO	10,390	884	11,273	11,273	11,273	0
PLAN DE AYALA	20,179	1,620	21,799	21,799	21,799	0
PUERTO RICO	30,478	2,503	32,981	32,981	32,981	0
RIVERA DE SAN FRANCISCO	25,057	2,062	27,118	27,118	27,118	0
ENRIQUE RODRIGUEZ CANO	14,430	-24	14,406	14,406	14,406	0
SAN ISIDRO	14,430	1,178	15,608	15,608	15,608	0
SANTA RITA	10,390	884	11,273	11,273	11,273	0
EMILIANO ZAPATA	30,478	2,503	32,981	32,981	32,981	0
TRES VALLES	10,390	884	11,273	11,273	11,273	0
VALLE DE SOLIDARIDAD	10,390	884	11,273	11,273	11,273	0
VENUSTIANO CARRANZA	10,390	884	11,273	11,273	11,273	0
VISTA ALEGRE	10,389	884	11,273	11,273	11,273	0
DIF	0	936	936	936	936	0
SMAPAC	0	28,881,989	28,881,989	28,881,989	26,673,275	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,434,062,883	213,487,998	1,647,550,881	1,642,941,420	1,527,965,671	4,609,461

REIMPRESION POR CAMBIO DE ESTRUCTURA 19-06-2019