

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Septiembre de 2018 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,069,250,249</b>	<b>51,327,192</b>	<b>1,120,577,441</b>	<b>974,678,252</b>	<b>929,879,426</b>	<b>145,899,189</b>
PRESIDENCIA	12,110,744	3,265,344	15,376,088	13,631,458	12,667,787	1,744,629
CUERPO EDIFICIO	47,575,021	-21,979,739	25,595,283	25,223,239	24,181,692	372,043
SECRETARÍA DEL H. AYUNTAMIENTO	48,060,801	17,609,131	65,669,932	63,265,474	59,153,925	2,404,458
EDUCACION Y CULTURA	64,390,630	5,579,874	69,970,504	58,008,657	54,676,463	11,961,846
TESORERIA	36,045,736	201,782,712	237,828,448	222,612,062	217,729,157	15,216,386
UNIDAD ADMINISTRATIVA	234,750,703	-47,497,434	187,253,269	146,025,580	135,871,505	41,227,689
OBRAS PUBLICAS	129,716,013	23,169,293	152,885,306	139,461,959	135,537,625	13,423,346
SERVICIOS PUBLICOS	142,545,534	-2,307,701	140,237,832	116,501,670	110,272,273	23,736,163
SERVICIOS BASICOS	35,388,700	-3,769,023	31,619,678	23,310,539	20,746,214	8,309,138
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	17,389,948	-717,423	16,672,525	14,456,958	12,998,213	2,215,567
JUBILADOS Y PENSIONADOS	6,608,690	3,972,607	10,581,297	3,972,607	3,924,086	6,608,690
DESARROLLO SOCIAL Y ECONOMICO	28,622,139	-3,063,086	25,559,053	18,041,536	15,499,955	7,517,517
DESARROLLO URBANO	16,589,234	-2,234,843	14,354,391	10,742,141	9,608,921	3,612,250
COMUNICACIÓN SOCIAL	13,085,879	-4,283,490	8,802,389	7,085,117	6,893,663	1,717,272
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,803,214	-185,245	5,617,969	4,640,731	3,911,490	977,237
PROTECCION CIVIL	8,812,737	-2,235,129	6,577,608	2,885,314	2,236,083	3,692,294
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,791,385	-167,229	1,624,156	1,169,724	1,169,724	454,433
CONTRALORIA	5,780,442	-19,849	5,760,593	5,096,218	5,096,218	664,375
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	-4,083,359	14,371,195	14,371,195	14,156,800	0
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	-1,178,464	10,833,766	10,833,766	10,682,746	0
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	-1,317,727	5,274,015	5,272,823	5,258,264	1,192
AGUACATAL	818,583	-58,790	759,794	759,794	759,794	0
CONQUISTA CAMPESINA	817,740	81,827	899,568	899,568	899,568	0
CHEKUBUL	512,422	-26,337	486,085	486,085	486,085	0
CHICBUL	512,422	-17,937	494,485	494,485	494,485	0
ISLA AGUADA	5,353,793	3,135,232	8,489,025	8,484,812	8,428,872	4,213
SAN ANTONIO CARDENAS	817,740	-175,542	642,198	642,198	642,198	0
NUEVO PROGRESO	817,740	-170,935	646,805	646,805	646,805	0
18 DE MARZO	512,422	-110,244	402,178	402,178	402,178	0
LA CRISTALINA	147,574	-31,899	115,675	115,675	115,675	0
OJO DE AGUA	101,881	-11,686	90,195	90,195	90,195	0
ABELARDO L. RODRIGUEZ	150,080	-28,412	121,668	121,668	121,668	0
AGUACATAL 2	60,301	-492	59,809	59,809	59,809	0
RIO BAJO CANDELARIA	64,304	-11,826	52,478	52,478	52,478	0
BELISARIO DOMINGUEZ	60,301	14,708	75,009	75,009	75,009	0
BELLA PALIZADA	60,301	-10,492	49,809	49,809	49,809	0
CALAX	83,751	-17,955	65,796	65,796	65,796	0
CARLOS V	60,301	-6,713	53,588	53,588	53,588	0
CENTAUR0 DEL NORTE	60,301	-10,492	49,809	49,809	49,809	0
ADOLFO LOPEZ MATEOS	83,751	-8,042	75,709	75,709	75,709	0
EL CHINAL	60,301	23,740	84,041	84,041	84,041	0
EL ENCANTO	64,304	-17,185	47,119	47,119	47,119	0
EL QUEBRACHE	83,751	4,194	87,945	87,945	87,945	0
EL SACRIFICIO	60,301	-15,492	44,809	44,809	44,809	0
EL TRIUNFO	60,301	-492	59,809	59,809	59,809	0
EL ZAPOTE	60,301	24,171	84,472	84,472	84,472	0
FERNANDO FOGLIO MIRAMONTES	60,301	-492	59,809	59,809	59,809	0
FELIPE ANGELES	106,128	-2,601	103,527	103,527	103,527	0
FLORIDA II	60,301	-3,495	56,806	56,806	56,806	0
GENERALISIMO MORELOS	60,301	4,508	64,809	64,809	64,809	0
IGNACIO GUTIERREZ	117,117	-21,808	95,309	95,309	95,309	0
IGNACIO ZARAGOZA	106,128	15,141	121,269	121,269	121,269	0
INDEPENDENCIA	83,751	-2,759	80,992	80,992	80,992	0
JOSE MARIA PINO SUAREZ	83,751	-17,955	65,796	65,796	65,796	0
JUAN DE LA CABADA	60,301	-492	59,809	59,809	59,809	0

JUSTO SIERRA MENDEZ	60,301	-10,492	49,809	49,809	49,809	0
KM-59	60,301	4,508	64,809	64,809	64,809	0
MAMANTEL PUEBLO	60,301	33,283	93,584	93,584	93,584	0
MANANTIALES	83,751	-17,955	65,796	65,796	65,796	0
MURALLAS DE CAMPECHE	60,301	7,508	67,809	67,809	67,809	0
NICOLAS BRAVO	83,751	-9,660	74,091	74,091	74,091	0
NUEVA CHONTALPA	106,128	-12,619	93,509	93,509	93,509	0
NUEVA ESPERANZA	64,304	-11,826	52,478	52,478	52,478	0
NUEVO CAMPECHITO	180,000	-12,837	167,163	167,163	167,163	0
NUEVO PITAL	106,128	47,241	153,369	153,369	153,369	0
OXCABAL	106,128	-23,840	82,288	82,288	82,288	0
PITAL VIEJO	60,301	3,008	63,309	63,309	63,309	0
PLAN DE AYALA	117,117	-6,032	111,085	111,085	111,085	0
PUERTO RICO	176,898	78,080	254,978	254,978	254,978	0
RIVERA DE SAN FRANCISCO	145,428	193,209	338,637	338,637	338,637	0
ENRIQUE RODRIGUEZ CANO	83,751	18,499	102,250	102,250	102,250	0
SAN ISIDRO	83,751	18,625	102,376	102,376	102,376	0
SANTA RITA	60,301	60,078	120,379	120,379	120,379	0
EMILIANO ZAPATA	176,898	-41,920	134,978	134,978	134,978	0
TRES VALLES	60,301	-10,492	49,809	49,809	49,809	0
VALLE DE SOLIDARIDAD	60,301	33,402	93,703	89,869	89,869	3,834
VENUSTIANO CARRANZA	60,301	19,859	80,160	78,859	78,859	1,301
VISTA ALEGRE	60,301	-6,858	53,443	49,809	49,809	3,634
DIF	45,450,000	-11,563,315	33,886,685	33,857,005	33,450,085	29,680
SMAPAC	88,084,083	-88,017,629	66,454	66,454	66,454	0
IMUVI	7,200,000	-3,850,000	3,350,000	3,350,000	3,350,000	0
IMPLAN	4,950,000	-3,150,899	1,799,101	1,799,101	1,799,101	0
IMM	3,600,000	-699,370	2,900,630	2,900,630	2,900,630	0
INDEJUCAR	13,500,000	-4,606,543	8,893,457	8,893,457	8,893,457	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>364,812,634</b>	<b>34,746,551</b>	<b>399,559,184</b>	<b>300,072,470</b>	<b>293,545,014</b>	<b>99,486,714</b>
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	1,206,637	-604,161	602,477	602,477	602,477	0
EDUCACION Y CULTURA	0	1,108,150	1,108,150	1,108,150	1,108,150	0
TESORERIA	22,641,815	-5,585,092	17,056,723	3,702,813	3,702,813	13,353,910
UNIDAD ADMINISTRATIVA	29,625,000	10,615,912	40,240,912	21,727,969	21,727,969	18,512,943
OBRAS PUBLICAS	142,755,961	7,212,067	149,968,028	128,864,137	124,992,240	21,103,891
SERVICIOS PUBLICOS	65,257,685	-4,852,296	60,405,389	60,405,389	60,405,389	0
SERVICIOS BASICOS	3,235,731	-2,586,983	648,748	648,748	648,748	0
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	88,254,471	-5,902,775	82,351,696	43,266,896	43,217,074	39,084,800
JUBILADOS Y PENSIONADOS	0	271,050	271,050	0	0	271,050
DESARROLLO SOCIAL Y ECONOMICO	0	5,093,637	5,093,637	2,306,714	2,306,714	2,786,923
DESARROLLO URBANO	0	67,408	67,408	67,408	67,408	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	5,723,849	5,723,849	4,619,257	4,619,257	1,104,593
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	10,500	10,500	0	0	10,500
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	-624,823	3,554,785	2,289,818	2,289,818	1,264,967
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	-1,257,503	1,812,132	1,639,663	1,639,663	172,470
H. JUNTA MUNICIPAL DE MAMANTEL	2,135,718	-656,895	1,478,822	1,417,941	1,417,941	60,881
AGUACATAL	137,768	-23,177	114,591	103,110	103,110	11,481
CONQUISTA CAMPESINA	137,768	-23,177	114,591	103,110	103,110	11,481
CHEKUBUL	85,164	-14,296	70,867	63,770	63,770	7,097
CHICBUL	85,164	-14,296	70,867	63,770	63,770	7,097
ISLA AGUADA	919,304	-749,323	169,980	169,980	169,980	0
SAN ANTONIO CARDENAS	137,768	-23,177	114,591	103,110	103,110	11,481
NUEVO PROGRESO	137,768	-23,177	114,591	103,110	103,110	11,481
18 DE MARZO	85,164	-14,296	70,867	63,770	63,770	7,097
LA CRISTALINA	22,303	-3,735	18,568	16,709	16,709	1,859
OJO DE AGUA	14,430	-2,429	12,001	10,798	10,798	1,203
ABELARDO L. RODRIGUEZ	25,858	-4,329	21,529	19,374	19,374	2,155
AGUACATAL 2	10,390	-1,714	8,676	7,810	7,810	866
RIO BAJO CANDELARIA	11,080	-1,886	9,193	8,270	8,270	923
BELISARIO DOMINGUEZ	10,390	-1,714	8,676	7,810	7,810	866

BELLA PALIZADA	10,390	-2,580	7,810	7,810	7,810	0
CALAX	14,430	-2,429	12,001	10,798	10,798	1,203
CARLOS V	10,390	-1,714	8,676	7,810	7,810	866
CENTAURO DEL NORTE	10,390	-1,714	8,676	7,810	7,810	866
ADOLFO LOPEZ MATEOS	14,430	-1,588	12,842	11,639	11,639	1,203
EL CHINAL	10,390	-2,580	7,810	6,944	6,944	866
EL ENCANTO	11,080	-1,886	9,193	8,270	8,270	923
EL QUEBRACHE	14,430	-2,429	12,001	10,798	10,798	1,203
EL SACRIFICIO	10,390	-1,714	8,676	7,810	7,810	866
EL TRIUNFO	10,390	-1,714	8,676	7,810	7,810	866
EL ZAPOTE	10,390	-2,580	7,810	7,810	7,810	0
FERNANDO FOGLIO MIRAMONTES	10,390	-2,580	7,810	7,810	7,810	0
FELIPE ANGELES	18,285	-4,623	13,663	13,663	13,663	0
FLORIDA II	10,390	-2,580	7,810	7,810	7,810	0
GENERALISIMO MORELOS	10,390	-2,580	7,810	7,810	7,810	0
IGNACIO GUTIERREZ	20,179	-5,106	15,072	15,072	15,072	0
IGNACIO ZARAGOZA	18,285	-4,623	13,663	13,663	13,663	0
INDEPENDENCIA	14,430	-3,632	10,798	10,798	10,798	0
JOSE MARIA PINO SUAREZ	14,430	-3,632	10,798	10,798	10,798	0
JUAN DE LA CABADA	10,390	-2,580	7,810	7,810	7,810	0
JUSTO SIERRA MENDEZ	10,390	-2,580	7,810	7,810	7,810	0
KM-59	10,390	-2,580	7,810	7,810	7,810	0
MAMANTEL PUEBLO	10,390	-2,580	7,810	7,810	7,810	0
MANANTIALES	14,430	-3,632	10,798	10,798	10,798	0
MURALLAS DE CAMPECHE	10,390	-2,580	7,810	7,810	7,810	0
NICOLAS BRAVO	14,430	-4,810	9,620	9,620	9,620	0
NUEVA CHONTALPA	18,285	-4,623	13,663	13,663	13,663	0
NUEVA ESPERANZA	11,080	-2,810	8,270	8,270	8,270	0
NUEVO CAMPECHITO	42,044	-10,554	31,490	31,490	31,490	0
NUEVO PITAL	18,285	-4,623	13,663	13,663	13,663	0
OXCABAL	18,285	-4,623	13,663	13,663	13,663	0
PITAL VIEJO	10,390	-2,580	7,810	7,810	7,810	0
PLAN DE AYALA	20,179	-5,106	15,072	15,072	15,072	0
PUERTO RICO	30,478	-7,656	22,822	22,822	22,822	0
RIVERA DE SAN FRANCISCO	25,057	-6,291	18,766	18,766	18,766	0
ENRIQUE RODRIGUEZ CANO	14,430	-3,632	10,798	10,798	10,798	0
SAN ISIDRO	14,430	-3,632	10,798	10,798	10,798	0
SANTA RITA	10,390	-2,580	7,810	7,810	7,810	0
EMILIANO ZAPATA	30,478	-7,656	22,822	22,822	22,822	0
TRES VALLES	10,390	-2,580	7,810	7,810	7,810	0
VALLE DE SOLIDARIDAD	10,390	-2,580	7,810	7,810	7,810	0
VENUSTIANO CARRANZA	10,390	-2,580	7,810	7,810	7,810	0
VISTA ALEGRE	10,389	-2,579	7,810	7,810	7,810	0
DIF	0	936	936	936	936	0
SMAPAC	0	27,764,604	27,764,604	26,088,762	23,483,025	1,675,842
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,434,062,883</b>	<b>86,073,743</b>	<b>1,520,136,626</b>	<b>1,274,750,722</b>	<b>1,223,424,440</b>	<b>245,385,904</b>

REIMPRESION POR CAMBIO DE ESTRUCTURA 19-06-2019