

| Municipio de Carmen (a) | | | | | | |
|---|----------------------|--------------------------------|----------------------|--------------------|--------------------|--------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 30 de Junio de 2018 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 1,069,250,249 | 461,026,676 | 1,530,276,925 | 658,692,725 | 617,623,398 | 871,584,200 |
| PRESIDENCIA | 12,110,744 | 6,937,186 | 19,047,930 | 4,662,912 | 4,008,831 | 14,385,018 |
| CUERPO EDILICIO | 47,575,021 | 14,540,803 | 62,115,824 | 15,445,066 | 14,829,750 | 46,670,758 |
| SECRETARÍA DEL H. AYUNTAMIENTO | 48,060,801 | 40,565,731 | 88,626,532 | 38,410,365 | 35,375,785 | 50,216,167 |
| EDUCACION Y CULTURA | 64,390,630 | 26,196,278 | 90,586,908 | 32,140,392 | 29,942,238 | 58,446,516 |
| TESORERIA | 36,045,736 | 166,952,986 | 202,998,722 | 159,182,561 | 157,354,121 | 43,816,160 |
| UNIDAD ADMINISTRATIVA | 234,750,703 | 40,902,975 | 275,653,678 | 102,288,194 | 93,319,594 | 173,365,483 |
| OBRAS PUBLICAS | 129,716,013 | 53,564,003 | 183,280,016 | 109,949,404 | 98,497,378 | 73,330,612 |
| SERVICIOS PUBLICOS | 142,545,534 | 29,121,128 | 171,666,662 | 72,871,579 | 67,521,148 | 98,795,083 |
| SERVICIOS BASICOS | 35,388,700 | 10,043,119 | 45,431,819 | 15,099,376 | 13,600,471 | 30,332,444 |
| SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO | 17,389,948 | 14,117,249 | 31,507,198 | 12,151,539 | 10,617,220 | 19,355,658 |
| JUBILADOS Y PENSIONADOS | 6,608,690 | 2,680,780 | 9,289,470 | 2,680,780 | 2,664,885 | 6,608,690 |
| DESARROLLO SOCIAL Y ECONOMICO | 28,622,139 | 6,497,191 | 35,119,330 | 11,541,343 | 10,247,841 | 23,577,987 |
| DESARROLLO URBANO | 16,589,234 | 4,700,992 | 21,290,226 | 6,825,091 | 6,060,351 | 14,465,136 |
| COMUNICACIÓN SOCIAL | 13,085,879 | 2,730,457 | 15,816,336 | 3,680,742 | 2,928,696 | 12,135,594 |
| MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE | 5,803,214 | 2,078,500 | 7,881,714 | 2,875,416 | 2,400,071 | 5,006,298 |
| PROTECCION CIVIL | 8,812,737 | 2,139,542 | 10,952,278 | 2,621,261 | 2,211,044 | 8,331,017 |
| UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP) | 1,791,385 | 145,121 | 1,936,506 | 771,873 | 771,873 | 1,164,633 |
| CONTRALORIA | 5,780,442 | 762,275 | 6,542,717 | 3,079,617 | 3,079,617 | 3,463,100 |
| H. JUNTA MUNICIPAL DE SABANCUY | 18,454,554 | 8,522,251 | 26,976,805 | 9,330,791 | 9,280,923 | 17,646,014 |
| H. JUNTA MUNICIPAL DE ATASTA | 12,012,230 | 7,777,293 | 19,789,523 | 7,274,086 | 7,244,439 | 12,515,437 |
| H. JUNTA MUNICIPAL DE MAMANTEL | 6,591,742 | 3,583,330 | 10,175,072 | 3,200,269 | 3,195,533 | 6,974,803 |
| AGUACATAL | 818,583 | 478,323 | 1,296,907 | 483,561 | 483,561 | 813,345 |
| CONQUISTA CAMPESINA | 817,740 | 681,528 | 1,499,268 | 611,037 | 611,037 | 888,231 |
| CHEKUBUL | 512,422 | 399,808 | 912,231 | 361,290 | 361,290 | 550,940 |
| CHICBUL | 512,422 | 365,590 | 878,012 | 335,986 | 335,986 | 542,027 |
| ISLA AGUADA | 5,353,793 | 3,355,719 | 8,709,512 | 5,508,597 | 5,495,746 | 3,200,915 |
| SAN ANTONIO CARDENAS | 817,740 | 494,790 | 1,312,530 | 428,474 | 428,474 | 884,056 |
| NUEVO PROGRESO | 817,740 | 387,875 | 1,205,615 | 433,081 | 433,081 | 772,534 |
| 18 DE MARZO | 512,422 | 300,860 | 813,282 | 277,383 | 277,383 | 535,899 |
| LA CRISTALINA | 147,574 | 92,340 | 239,914 | 82,093 | 82,093 | 157,821 |
| OJO DE AGUA | 101,881 | 59,350 | 161,231 | 64,629 | 64,629 | 96,602 |
| ABELARDO L. RODRIGUEZ | 150,080 | 94,478 | 244,558 | 82,927 | 82,927 | 161,631 |
| AGUACATAL 2 | 60,301 | 48,913 | 109,214 | 43,105 | 43,105 | 66,109 |
| RIO BAJO CANDELARIA | 64,304 | 37,977 | 102,281 | 34,773 | 34,773 | 67,508 |
| BELISARIO DOMINGUEZ | 60,301 | 61,032 | 121,333 | 49,905 | 49,905 | 71,428 |
| BELLA PALIZADA | 60,301 | 7,980 | 68,281 | 33,105 | 33,105 | 35,176 |
| CALAX | 83,751 | 50,516 | 134,267 | 43,637 | 43,637 | 90,630 |
| CARLOS V | 60,301 | 46,392 | 106,693 | 37,291 | 37,291 | 69,401 |
| CENTAUR0 DEL NORTE | 60,301 | 38,866 | 99,167 | 33,105 | 33,105 | 66,062 |
| ADOLFO LOPEZ MATEOS | 83,751 | 51,820 | 135,571 | 44,475 | 44,475 | 91,096 |
| EL CHINAL | 60,301 | 63,044 | 123,345 | 51,705 | 51,705 | 71,639 |
| EL ENCANTO | 64,304 | 40,582 | 104,886 | 29,415 | 29,415 | 75,472 |
| EL QUEBRACHE | 83,751 | 71,589 | 155,340 | 65,379 | 65,379 | 89,961 |
| EL SACRIFICIO | 60,301 | 38,914 | 99,215 | 28,105 | 28,105 | 71,110 |
| EL TRIUNFO | 60,301 | 46,921 | 107,222 | 43,105 | 43,105 | 64,117 |
| EL ZAPOTE | 60,301 | 61,188 | 121,489 | 51,705 | 51,705 | 69,784 |
| FERNANDO FOGLIO MIRAMONTES | 60,301 | 57,825 | 118,126 | 43,105 | 43,105 | 75,021 |
| FELIPE ANGELES | 106,128 | 74,239 | 180,367 | 75,367 | 75,367 | 105,000 |
| FLORIDA II | 60,301 | 51,293 | 111,594 | 40,102 | 40,102 | 71,491 |
| GENERALISIMO MORELOS | 60,301 | 38,914 | 99,215 | 33,105 | 33,105 | 66,110 |
| IGNACIO GUTIERREZ | 117,117 | 64,115 | 181,232 | 64,808 | 64,808 | 116,424 |
| IGNACIO ZARAGOZA | 106,128 | 98,635 | 204,763 | 93,109 | 93,109 | 111,654 |
| INDEPENDENCIA | 83,751 | 59,934 | 143,685 | 53,637 | 53,637 | 90,049 |
| JOSE MARIA PINO SUAREZ | 83,751 | 50,758 | 134,509 | 43,637 | 43,637 | 90,873 |
| JUAN DE LA CABADA | 60,301 | 47,828 | 108,129 | 43,105 | 43,105 | 65,024 |
| JUSTO SIERRA MENDEZ | 60,301 | 38,911 | 99,212 | 33,105 | 33,105 | 66,106 |
| KM-59 | 60,301 | 52,829 | 113,130 | 48,105 | 48,105 | 65,024 |
| MAMANTEL PUEBLO | 60,301 | 87,030 | 147,331 | 77,288 | 77,288 | 70,043 |
| MANANTIALES | 83,751 | 99,531 | 183,282 | 43,637 | 43,637 | 139,645 |
| MURALLAS DE CAMPECHE | 60,301 | 56,914 | 117,215 | 51,105 | 51,105 | 66,110 |
| NICOLAS BRAVO | 83,751 | 60,085 | 143,836 | 51,932 | 51,932 | 91,904 |

| | | | | | | |
|---|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| NUEVA CHONTALPA | 106,128 | 83,707 | 189,835 | 65,349 | 65,349 | 124,486 |
| NUEVA ESPERANZA | 64,304 | 40,513 | 104,817 | 34,773 | 34,773 | 70,044 |
| NUEVO CAMPECHITO | 180,000 | 139,847 | 319,847 | 120,942 | 120,942 | 198,905 |
| NUEVO PITAL | 106,128 | 120,546 | 226,674 | 112,674 | 112,674 | 114,000 |
| OXCABAL | 106,128 | 63,221 | 169,349 | 54,535 | 54,535 | 114,814 |
| PITAL VIEJO | 60,301 | 50,704 | 111,005 | 42,105 | 42,105 | 68,899 |
| PLAN DE AYALA | 117,117 | 84,300 | 201,417 | 75,264 | 75,264 | 126,153 |
| PUERTO RICO | 176,898 | 140,944 | 317,842 | 129,533 | 129,533 | 188,310 |
| RIVERA DE SAN FRANCISCO | 145,428 | 303,079 | 448,507 | 282,059 | 282,059 | 166,448 |
| ENRIQUE RODRIGUEZ CANO | 83,751 | 74,934 | 158,685 | 68,637 | 68,637 | 90,049 |
| SAN ISIDRO | 83,751 | 80,748 | 164,499 | 79,809 | 79,809 | 84,690 |
| SANTA RITA | 60,301 | 143,592 | 203,893 | 94,676 | 94,676 | 109,217 |
| EMILIANO ZAPATA | 176,898 | 132,915 | 309,813 | 89,533 | 89,533 | 220,281 |
| TRES VALLES | 60,301 | 38,914 | 99,215 | 33,105 | 33,105 | 66,110 |
| VALLE DE SOLIDARIDAD | 60,301 | 75,849 | 136,150 | 71,125 | 71,125 | 65,024 |
| VENUSTIANO CARRANZA | 60,301 | 64,289 | 124,590 | 58,480 | 58,480 | 66,109 |
| VISTA ALEGRE | 60,301 | 38,620 | 98,921 | 33,105 | 33,105 | 65,816 |
| DIF | 45,450,000 | 4,411,875 | 49,861,875 | 20,084,052 | 19,958,426 | 29,777,824 |
| SMAPAC | 88,084,083 | 94,797 | 88,178,880 | 66,454 | 66,454 | 88,112,426 |
| IMUVI | 7,200,000 | 750,000 | 7,950,000 | 2,300,000 | 2,300,000 | 5,650,000 |
| IMPLAN | 4,950,000 | 18,855 | 4,968,855 | 1,213,780 | 1,213,780 | 3,755,075 |
| IMM | 3,600,000 | 300,000 | 3,900,000 | 1,800,000 | 1,800,000 | 2,100,000 |
| INDEJUCAR | 13,500,000 | 900,000 | 14,400,000 | 5,647,057 | 5,647,057 | 8,752,943 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 364,812,634 | 89,776,096 | 454,588,729 | 141,952,384 | 133,195,877 | 312,636,346 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| CUERPO EDIFICIO | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARÍA DEL H. AYUNTAMIENTO | 1,206,637 | 83,535 | 1,290,172 | 83,535 | 83,535 | 1,206,637 |
| EDUCACION Y CULTURA | 0 | 416,779 | 416,779 | 416,779 | 416,779 | 0 |
| TESORERIA | 22,641,815 | -6,114,252 | 16,527,563 | 3,107,351 | 3,072,996 | 13,420,211 |
| UNIDAD ADMINISTRATIVA | 29,625,000 | 9,906,435 | 39,531,435 | 18,749,717 | 18,749,717 | 20,781,718 |
| OBRAS PUBLICAS | 142,755,961 | 6,345,962 | 149,101,923 | 51,567,262 | 50,001,957 | 97,534,660 |
| SERVICIOS PUBLICOS | 65,257,685 | 33,513,108 | 98,770,793 | 38,789,645 | 33,214,155 | 59,981,148 |
| SERVICIOS BASICOS | 3,235,731 | 330,919 | 3,566,650 | 235,406 | 235,406 | 3,331,244 |
| SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO | 88,254,471 | 5,206,544 | 93,461,014 | 17,667,876 | 16,600,572 | 75,793,138 |
| JUBILADOS Y PENSIONADOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL Y ECONOMICO | 0 | 5,909,145 | 5,909,145 | 215,683 | 215,683 | 5,693,462 |
| DESARROLLO URBANO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIÓN SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PROTECCION CIVIL | 0 | 5,304,161 | 5,304,161 | 2,438,360 | 2,275,100 | 2,865,801 |
| UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP) | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| H. JUNTA MUNICIPAL DE SABANCUY | 4,179,609 | 1,494,070 | 5,673,678 | 1,494,070 | 1,494,070 | 4,179,609 |
| H. JUNTA MUNICIPAL DE ATASTA | 3,069,635 | 1,122,254 | 4,191,889 | 1,122,254 | 1,122,254 | 3,069,635 |
| H. JUNTA MUNICIPAL DE MAMANTEL | 2,135,718 | 1,098,253 | 3,233,971 | 1,098,253 | 1,098,253 | 2,135,718 |
| AGUACATAL | 137,768 | 57,188 | 194,956 | 68,668 | 68,668 | 126,287 |
| CONQUISTA CAMPESINA | 137,768 | 68,668 | 206,436 | 68,668 | 68,668 | 137,768 |
| CHEKUBUL | 85,164 | 42,480 | 127,643 | 42,480 | 42,480 | 85,164 |
| CHICBUL | 85,164 | 42,480 | 127,643 | 42,480 | 42,480 | 85,164 |
| ISLA AGUADA | 919,304 | 15,000 | 934,304 | 93,372 | 93,372 | 840,932 |
| SAN ANTONIO CARDENAS | 137,768 | 68,668 | 206,436 | 68,668 | 68,668 | 137,768 |
| NUEVO PROGRESO | 137,768 | 68,668 | 206,436 | 68,668 | 68,668 | 137,768 |
| 18 DE MARZO | 85,164 | 42,480 | 127,643 | 42,480 | 42,480 | 85,164 |
| LA CRISTALINA | 22,303 | 11,134 | 33,437 | 11,134 | 11,134 | 22,303 |
| OJO DE AGUA | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| ABELARDO L. RODRIGUEZ | 25,858 | 12,919 | 38,777 | 12,909 | 12,909 | 25,868 |
| AGUACATAL 2 | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| RIO BAJO CANDELARIA | 11,080 | 5,500 | 16,580 | 5,500 | 5,500 | 11,080 |
| BELISARIO DOMINGUEZ | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| BELLA PALIZADA | 10,390 | 0 | 10,390 | 5,213 | 5,213 | 5,177 |
| CALAX | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| CARLOS V | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| CENTAURO DEL NORTE | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| ADOLFO LOPEZ MATEOS | 14,430 | 7,166 | 21,596 | 7,166 | 7,166 | 14,430 |
| EL CHINAL | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| EL ENCANTO | 11,080 | 5,500 | 16,580 | 5,500 | 5,500 | 11,080 |
| EL QUEBRACHE | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| EL SACRIFICIO | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| EL TRIUNFO | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| EL ZAPOTE | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| FERNANDO FOGLIO MIRAMONTES | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |

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|---|----------------------|--------------------|----------------------|--------------------|--------------------|----------------------|
| FELIPE ANGELES | 18,285 | 7,568 | 25,853 | 9,092 | 9,092 | 16,762 |
| FLORIDA II | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| GENERALISIMO MORELOS | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| IGNACIO GUTIERREZ | 20,179 | 8,346 | 28,525 | 10,028 | 10,028 | 18,497 |
| IGNACIO ZARAGOZA | 18,285 | 9,092 | 27,377 | 9,092 | 9,092 | 18,285 |
| INDEPENDENCIA | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| JOSE MARIA PINO SUAREZ | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| JUAN DE LA CABADA | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| JUSTO SIERRA MENDEZ | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| KM-59 | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| MAMANTEL PUEBLO | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| MANANTIALES | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| MURALLAS DE CAMPECHE | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| NICOLAS BRAVO | 14,430 | 3,608 | 18,038 | 6,013 | 6,013 | 12,025 |
| NUEVA CHONTALPA | 18,285 | 9,092 | 27,377 | 9,092 | 9,092 | 18,285 |
| NUEVA ESPERANZA | 11,080 | 5,500 | 16,580 | 5,500 | 5,500 | 11,080 |
| NUEVO CAMPECHITO | 42,044 | 20,979 | 63,022 | 20,979 | 20,979 | 42,044 |
| NUEVO PITAL | 18,285 | 9,092 | 27,377 | 9,092 | 9,092 | 18,285 |
| OXCABAL | 18,285 | 9,092 | 27,377 | 9,092 | 9,092 | 18,285 |
| PITAL VIEJO | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| PLAN DE AYALA | 20,179 | 10,028 | 30,207 | 10,028 | 10,028 | 20,179 |
| PUERTO RICO | 30,478 | 15,203 | 45,681 | 15,203 | 15,203 | 30,478 |
| RIVERA DE SAN FRANCISCO | 25,057 | 12,502 | 37,559 | 12,502 | 12,502 | 25,057 |
| ENRIQUE RODRIGUEZ CANO | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| SAN ISIDRO | 14,430 | 7,191 | 21,621 | 7,191 | 7,191 | 14,430 |
| SANTA RITA | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| EMILIANO ZAPATA | 30,478 | 15,203 | 45,681 | 15,203 | 15,203 | 30,478 |
| TRES VALLES | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| VALLE DE SOLIDARIDAD | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| VENUSTIANO CARRANZA | 10,390 | 5,213 | 15,602 | 5,213 | 5,213 | 10,390 |
| VISTA ALEGRE | 10,389 | 5,213 | 15,602 | 5,213 | 5,213 | 10,389 |
| DIF | 0 | 468 | 468 | 468 | 468 | 0 |
| SMAPAC | 0 | 24,403,362 | 24,403,362 | 4,109,706 | 3,758,914 | 20,293,657 |
| IMUVI | 0 | 0 | 0 | 0 | 0 | 0 |
| IMPLAN | 0 | 0 | 0 | 0 | 0 | 0 |
| IMM | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEJUCAR | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 1,434,062,883 | 550,802,772 | 1,984,865,655 | 800,645,109 | 750,819,275 | 1,184,220,546 |

REIMPRESION POR CAMBIO DE ESTRUCTURA 19-06-2019