

Municipio de Carmen (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2018 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,069,250,249	237,503,366	1,306,753,615	308,360,077	291,688,442	998,393,538
PRESIDENCIA	12,110,744	2,284,531	14,395,275	2,346,359	1,872,536	12,048,916
CUERPO EDILICIO	47,575,021	6,958,923	54,533,944	7,443,441	7,109,659	47,090,504
SECRETARÍA DEL H. AYUNTAMIENTO	48,060,801	18,345,104	66,405,904	14,693,550	13,450,861	51,712,354
EDUCACION Y CULTURA	64,390,630	10,308,596	74,699,226	18,819,046	17,599,615	55,880,179
TESORERIA	36,045,736	72,483,935	108,529,671	76,216,011	74,605,190	32,313,660
UNIDAD ADMINISTRATIVA	234,750,703	25,305,185	260,055,888	53,113,548	50,042,868	206,942,340
OBRAS PUBLICAS	129,716,013	38,728,758	168,444,771	39,281,317	37,094,151	129,163,454
SERVICIOS PUBLICOS	142,545,534	11,172,103	153,717,637	34,706,387	32,282,050	119,011,250
SERVICIOS BASICOS	35,388,700	6,661,626	42,050,326	7,606,044	6,569,287	34,444,283
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	17,389,948	10,858,989	28,248,937	6,310,156	5,727,545	21,938,782
JUBILADOS Y PENSIONADOS	6,608,690	1,382,309	7,990,999	1,382,309	1,365,371	6,608,690
DESARROLLO SOCIAL Y ECONOMICO	28,622,139	3,484,186	32,106,324	5,107,009	4,586,664	26,999,315
DESARROLLO URBANO	16,589,234	2,819,198	19,408,431	3,723,019	2,935,434	15,685,412
COMUNICACIÓN SOCIAL	13,085,879	1,469,480	14,555,359	1,786,046	1,211,023	12,769,313
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,803,214	1,045,300	6,848,514	1,323,162	1,099,597	5,525,352
PROTECCION CIVIL	8,812,737	1,588,174	10,400,910	1,821,716	1,619,505	8,579,194
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	1,791,385	124,335	1,915,721	362,423	360,161	1,553,298
CONTRALORIA	5,780,442	662,470	6,442,912	1,458,178	1,458,178	4,984,734
H. JUNTA MUNICIPAL DE SABANCUY	18,454,554	4,503,429	22,957,983	4,128,479	4,128,479	18,829,504
H. JUNTA MUNICIPAL DE ATASTA	12,012,230	4,502,101	16,514,331	3,555,566	3,526,601	12,958,765
H. JUNTA MUNICIPAL DE MAMANTEL	6,591,742	1,855,275	8,447,017	1,540,442	1,540,442	6,906,575
AGUACATAL	818,583	272,259	1,090,843	231,994	231,994	858,848
CONQUISTA CAMPESINA	817,740	365,616	1,183,356	303,593	303,593	879,762
CHEKUBUL	512,422	161,336	673,758	221,318	221,318	452,440
CHICBUL	512,422	192,296	704,718	166,608	166,608	538,110
ISLA AGUADA	5,353,793	1,748,104	7,101,898	2,499,602	2,486,512	4,602,296
SAN ANTONIO CARDENAS	817,740	262,377	1,080,117	204,179	204,179	875,938
NUEVO PROGRESO	817,740	212,266	1,030,006	208,786	208,786	821,220
18 DE MARZO	512,422	161,336	673,758	137,818	137,818	535,940
LA CRISTALINA	147,574	43,986	191,561	33,739	33,739	157,821
OJO DE AGUA	101,881	31,911	133,793	24,885	24,885	108,908
ABELARDO L. RODRIGUEZ	150,080	52,737	202,817	44,186	44,186	158,631
AGUACATAL 2	60,301	22,210	82,511	16,402	16,402	66,109
RIO BAJO CANDELARIA	64,304	20,993	85,297	17,069	17,069	68,228
BELISARIO DOMINGUEZ	60,301	35,893	96,194	24,802	24,802	71,392
BELLA PALIZADA	60,301	6,352	66,653	16,402	16,402	50,251
CALAX	83,751	28,389	112,140	21,477	21,477	90,662
CARLOS V	60,301	25,225	85,526	20,995	20,995	64,531
CENTAURO DEL NORTE	60,301	22,211	82,512	16,402	16,402	66,110
ADOLFO LOPEZ MATEOS	83,751	29,156	112,907	21,909	21,909	90,998
EL CHINAL	60,301	37,700	98,001	25,702	25,702	72,299
EL ENCANTO	64,304	21,983	86,287	17,069	17,069	69,218
EL QUEBRACHE	83,751	29,223	112,974	21,885	21,885	91,090
EL SACRIFICIO	60,301	22,211	82,512	16,402	16,402	66,110
EL TRIUNFO	60,301	22,086	82,387	16,402	16,402	65,985
EL ZAPOTE	60,301	30,516	90,817	25,702	25,702	65,115
FERNANDO FOGLIO MIRAMONTES	60,301	21,176	81,477	16,402	16,402	65,075
FELIPE ANGELES	106,128	23,249	129,377	27,188	27,188	102,189
FLORIDA II	60,301	27,857	88,158	23,134	23,134	65,024
GENERALISIMO MORELOS	60,301	21,111	81,412	16,402	16,402	65,010
IGNACIO GUTIERREZ	117,117	41,961	159,078	34,308	34,308	124,771
IGNACIO ZARAGOZA	106,128	68,814	174,942	44,948	44,948	129,993
INDEPENDENCIA	83,751	37,616	121,367	31,477	31,477	89,890
JOSE MARIA PINO SUAREZ	83,751	28,589	112,340	21,477	21,477	90,863
JUAN DE LA CABADA	60,301	22,210	82,511	16,402	16,402	66,109
JUSTO SIERRA MENDEZ	60,301	22,209	82,510	16,402	16,402	66,108
KM-59	60,301	20,611	80,912	16,402	16,402	64,510

MAMANTELO PUEBLO	60,301	70,618	130,919	60,991	60,991	69,928
MANANTIALES	83,751	77,374	161,125	21,477	21,477	139,647
MURALLAS DE CAMPECHE	60,301	20,721	81,022	16,402	16,402	64,620
NICOLAS BRAVO	83,751	7,519	91,270	14,773	14,773	76,497
NUEVA CHONTALPA	106,128	32,448	138,576	37,188	37,188	101,388
NUEVA ESPERANZA	64,304	22,813	87,117	17,069	17,069	70,048
NUEVO CAMPECHITO	180,000	92,718	272,718	74,721	74,721	197,997
NUEVO PITAL	106,128	36,146	142,274	27,188	27,188	115,086
OXCABAL	106,128	35,468	141,596	26,781	26,781	114,814
PITAL VIEJO	60,301	27,775	88,076	20,902	20,902	67,174
PLAN DE AYALA	117,117	51,869	168,986	42,964	42,964	126,022
PUERTO RICO	176,898	56,587	233,485	44,087	44,087	189,398
RIVERA DE SAN FRANCISCO	145,428	256,501	401,929	235,480	235,480	166,449
ENRIQUE RODRIGUEZ CANO	83,751	26,285	110,036	21,477	21,477	88,559
SAN ISIDRO	83,751	29,243	112,994	21,885	21,885	91,110
SANTA RITA	60,301	75,965	136,266	67,483	67,483	68,784
EMILIANO ZAPATA	176,898	86,366	263,264	44,087	44,087	219,177
TRES VALLES	60,301	22,133	82,434	16,402	16,402	66,033
VALLE DE SOLIDARIDAD	60,301	22,315	82,616	18,442	18,442	64,174
VENUSTIANO CARRANZA	60,301	21,455	81,756	16,402	16,402	65,354
VISTA ALEGRE	60,301	20,209	80,510	16,402	16,402	64,109
DIF	45,450,000	4,009,404	49,459,404	10,380,716	10,261,164	39,078,689
SMAPAC	88,084,083	94,797	88,178,880	66,454	66,454	88,112,426
IMUVI	7,200,000	350,000	7,550,000	1,050,000	1,050,000	6,500,000
IMPLAN	4,950,000	18,855	4,968,855	809,170	809,170	4,159,685
IMM	3,600,000	300,000	3,900,000	900,000	900,000	3,000,000
INDEJUCAR	13,500,000	900,000	14,400,000	2,947,057	2,947,057	11,452,943
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	364,812,634	71,780,778	436,593,412	70,605,068	70,576,013	365,988,344
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	1,206,637	0	1,206,637	0	0	1,206,637
EDUCACION Y CULTURA	0	28,158	28,158	28,158	28,158	0
TESORERIA	22,641,815	1,838,318	24,480,133	2,050,011	2,046,241	22,430,121
UNIDAD ADMINISTRATIVA	29,625,000	4,648,830	34,273,830	10,271,506	10,271,506	24,002,324
OBRAS PUBLICAS	142,755,961	22,762,485	165,518,446	24,787,967	24,787,967	140,730,479
SERVICIOS PUBLICOS	65,257,685	32,624,979	97,882,664	21,174,283	21,174,283	76,708,381
SERVICIOS BASICOS	3,235,731	190,308	3,426,039	94,795	94,795	3,331,244
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	88,254,471	909,385	89,163,856	6,242,375	6,217,090	82,921,480
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	0	215,683	215,683	215,683	215,683	0
DESARROLLO URBANO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	3,550,221	3,550,221	719,821	719,821	2,830,400
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE SABANCUY	4,179,609	698,322	4,877,930	698,322	698,322	4,179,609
H. JUNTA MUNICIPAL DE ATASTA	3,069,635	604,845	3,674,480	604,845	604,845	3,069,635
H. JUNTA MUNICIPAL DE MAMANTELO	2,135,718	562,535	2,698,253	562,535	562,535	2,135,718
AGUACATAL	137,768	34,226	171,994	34,226	34,226	137,768
CONQUISTA CAMPESINA	137,768	34,226	171,994	34,226	34,226	137,768
CHEKUBUL	85,164	21,189	106,352	21,189	21,189	85,164
CHICBUL	85,164	21,189	106,352	21,189	21,189	85,164
ISLA AGUADA	919,304	15,000	934,304	15,000	15,000	919,304
SAN ANTONIO CARDENAS	137,768	34,226	171,994	34,226	34,226	137,768
NUEVO PROGRESO	137,768	34,226	171,994	34,226	34,226	137,768
18 DE MARZO	85,164	21,189	106,352	21,189	21,189	85,164
LA CRISTALINA	22,303	5,558	27,861	5,558	5,558	22,303
OJO DE AGUA	14,430	3,583	18,013	3,583	3,583	14,430
ABELARDO L. RODRIGUEZ	25,858	6,455	32,313	6,445	6,445	25,868
AGUACATAL 2	10,390	2,615	13,005	2,615	2,615	10,390
RIO BAJO CANDELARIA	11,080	2,730	13,810	2,730	2,730	11,080
BELISARIO DOMINGUEZ	10,390	2,615	13,005	2,615	2,615	10,390
BELLA PALIZADA	10,390	0	10,390	2,615	2,615	7,775
CALAX	14,430	3,583	18,013	3,583	3,583	14,430
CARLOS V	10,390	2,615	13,005	2,615	2,615	10,390
CENTAURO DEL NORTE	10,390	2,615	13,005	2,615	2,615	10,390

ADOLFO LOPEZ MATEOS	14,430	3,559	17,989	3,559	3,559	14,430
EL CHINAL	10,390	2,615	13,005	2,615	2,615	10,390
EL ENCANTO	11,080	2,730	13,810	2,730	2,730	11,080
EL QUEBRACHE	14,430	3,583	18,013	3,583	3,583	14,430
EL SACRIFICIO	10,390	2,615	13,005	2,615	2,615	10,390
EL TRIUNFO	10,390	2,615	13,005	2,615	2,615	10,390
EL ZAPOTE	10,390	2,615	13,005	2,615	2,615	10,390
FERNANDO FOGLIO MIRAMONTES	10,390	2,615	13,005	2,615	2,615	10,390
FELIPE ANGELES	18,285	2,996	21,282	4,520	4,520	16,762
FLORIDA II	10,390	2,615	13,005	2,615	2,615	10,390
GENERALISIMO MORELOS	10,390	2,615	13,005	2,615	2,615	10,390
IGNACIO GUTIERREZ	20,179	4,983	25,162	4,983	4,983	20,179
IGNACIO ZARAGOZA	18,285	4,520	22,806	4,520	4,520	18,285
INDEPENDENCIA	14,430	3,583	18,013	3,583	3,583	14,430
JOSE MARIA PINO SUAREZ	14,430	3,583	18,013	3,583	3,583	14,430
JUAN DE LA CABADA	10,390	2,615	13,005	2,615	2,615	10,390
JUSTO SIERRA MENDEZ	10,390	2,615	13,005	2,615	2,615	10,390
KM-59	10,390	2,615	13,005	2,615	2,615	10,390
MAMANTEL PUEBLO	10,390	2,615	13,005	2,615	2,615	10,390
MANANTIALES	14,430	3,583	18,013	3,583	3,583	14,430
MURALLAS DE CAMPECHE	10,390	2,615	13,005	2,615	2,615	10,390
NICOLAS BRAVO	14,430	0	14,430	2,405	2,405	12,025
NUEVA CHONTALPA	18,285	2,996	21,282	4,520	4,520	16,762
NUEVA ESPERANZA	11,080	2,730	13,810	2,730	2,730	11,080
NUEVO CAMPECHITO	42,044	10,468	52,511	10,468	10,468	42,044
NUEVO PITAL	18,285	4,520	22,806	4,520	4,520	18,285
OXCABAL	18,285	4,520	22,806	4,520	4,520	18,285
PITAL VIEJO	10,390	2,615	13,005	2,615	2,615	10,390
PLAN DE AYALA	20,179	4,983	25,162	4,983	4,983	20,179
PUERTO RICO	30,478	7,583	38,061	7,583	7,583	30,478
RIVERA DE SAN FRANCISCO	25,057	6,238	31,294	6,238	6,238	25,057
ENRIQUE RODRIGUEZ CANO	14,430	3,583	18,013	3,583	3,583	14,430
SAN ISIDRO	14,430	3,583	18,013	3,583	3,583	14,430
SANTA RITA	10,390	2,615	13,005	2,615	2,615	10,390
EMILIANO ZAPATA	30,478	7,583	38,061	7,583	7,583	30,478
TRES VALLES	10,390	2,615	13,005	2,615	2,615	10,390
VALLE DE SOLIDARIDAD	10,390	2,615	13,005	2,615	2,615	10,390
VENUSTIANO CARRANZA	10,390	2,615	13,005	2,615	2,615	10,390
VISTA ALEGRE	10,389	2,615	13,004	2,615	2,615	10,389
DIF	0	0	0	0	0	0
SMAPAC	0	2,759,888	2,759,888	2,759,888	2,759,888	0
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,434,062,883	309,284,144	1,743,347,027	378,965,145	362,264,455	1,364,381,882

REIMPRESION POR CAMBIO DE ESTRUCTURA 19-06-2019