Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	**$1,208,044,848**	**$282,451,568**	**$1,490,496,416**	**$343,084,320**	**$326,545,237**	**$1,147,412,096**
101 PRESIDENCIA	$12,110,744	$2,284,531	$14,395,275	$2,346,359	$1,872,536	$12,048,916
102 CUERPO EDILICIO	$47,575,021	$6,958,923	$54,533,944	$7,443,441	$7,109,659	$47,090,504
103 SECRETARÍA DEL H. AYUNTAMIENTO	$49,267,438	$18,345,104	$67,612,542	$14,693,550	$13,450,861	$52,918,992
104 EDUCACION Y CULTURA	$64,390,630	$10,336,754	$74,727,384	$18,847,204	$17,627,773	$55,880,179
105 TESORERIA	$58,687,550	$74,322,253	$133,009,803	$78,266,022	$76,651,431	$54,743,781
106 UNIDAD ADMINISTRATIVA	$264,375,703	$29,954,015	$294,329,718	$63,385,054	$60,314,374	$230,944,664
107 OBRAS PUBLICAS	$272,471,974	$61,491,242	$333,963,216	$64,069,283	$61,882,118	$269,893,933
108 SERVICIOS PUBLICOS	$207,803,218	$43,797,082	$251,600,301	$55,880,670	$53,456,333	$195,719,631
109 SERVICIOS BASICOS	$38,624,431	$6,851,934	$45,476,365	$7,700,838	$6,664,081	$37,775,527
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	$105,644,419	$11,768,374	$117,412,793	$12,552,531	$11,944,635	$104,860,262
111 JUBILADOS Y PENSIONADOS	$6,608,690	$1,382,309	$7,990,999	$1,382,309	$1,365,371	$6,608,690
112 DESARROLLO SOCIAL Y ECONOMICO	$28,622,139	$3,699,869	$32,322,007	$5,322,692	$4,802,347	$26,999,315
113 DESARROLLO URBANO	$16,589,234	$2,819,198	$19,408,431	$3,723,019	$2,935,434	$15,685,412
114 COMUNICACIÓN SOCIAL	$13,085,879	$1,469,480	$14,555,359	$1,786,046	$1,211,023	$12,769,313
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	$5,803,214	$1,045,300	$6,848,514	$1,323,162	$1,099,597	$5,525,352
116 PROTECCION CIVIL	$8,812,737	$5,138,394	$13,951,131	$2,541,537	$2,339,326	$11,409,594
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	$1,791,385	$124,335	$1,915,721	$362,423	$360,161	$1,553,298
118 CONTRALORIA	$5,780,442	$662,470	$6,442,912	$1,458,178	$1,458,178	$4,984,734
200 JUNTAS MUNICIPALES	**$46,443,487**	**$12,726,507**	**$59,169,994**	**$11,090,189**	**$11,061,224**	**$48,079,805**
201 H. JUNTA MUNICIPAL DE SABANCUY	$22,634,163	$5,201,750	$27,835,913	$4,826,801	$4,826,801	$23,009,112
202 H. JUNTA MUNICIPAL DE ATASTA	$15,081,865	$5,106,946	$20,188,811	$4,160,411	$4,131,446	$16,028,400
203 H. JUNTA MUNICIPAL DE MAMANTEL	$8,727,460	$2,417,811	$11,145,270	$2,102,977	$2,102,977	$9,042,293
300 COMISARIAS MUNICIPALES	**$12,174,919**	**$3,676,100**	**$15,851,019**	**$4,257,135**	**$4,244,045**	**$11,593,883**
301 AGUACATAL	$956,351	$306,485	$1,262,837	$266,221	$266,221	$996,616
302 CONQUISTA CAMPESINA	$955,508	$399,842	$1,355,350	$337,820	$337,820	$1,017,530
303 CHEKUBUL	$597,586	$182,524	$780,110	$242,507	$242,507	$537,604
304 CHICBUL	$597,586	$213,485	$811,071	$187,797	$187,797	$623,274
305 ISLA AGUADA	$6,273,097	$1,763,105	$8,036,201	$2,514,602	$2,501,512	$5,521,599
306 SAN ANTONIO CARDENAS	$955,508	$296,603	$1,252,111	$238,406	$238,406	$1,013,706
307 NUEVO PROGRESO	$955,508	$246,492	$1,202,000	$243,013	$243,013	$958,988
308 18 DE MARZO	$597,586	$182,524	$780,110	$159,007	$159,007	$621,104
309 LA CRISTALINA	$169,877	$49,544	$219,421	$39,297	$39,297	$180,124
310 OJO DE AGUA	$116,311	$35,494	$151,806	$28,468	$28,468	$123,338
400 AGENCIAS MUNICIPALES	**$4,615,546**	**$1,997,025**	**$6,612,571**	**$1,620,216**	**$1,620,216**	**$4,992,355**
401 ABELARDO L. RODRIGUEZ	$175,938	$59,192	$235,130	$50,631	$50,631	$184,499
402 AGUACATAL 2	$70,691	$24,825	$95,516	$19,017	$19,017	$76,499
403 RIO BAJO CANDELARIA	$75,384	$23,723	$99,107	$19,799	$19,799	$79,307
404 BELISARIO DOMINGUEZ	$70,691	$38,508	$109,199	$27,417	$27,417	$81,782
405 BELLA PALIZADA	$70,691	$6,352	$77,042	$19,017	$19,017	$58,026
406 CALAX	$98,181	$31,972	$130,153	$25,061	$25,061	$105,092
407 CARLOS V	$70,691	$27,840	$98,531	$23,610	$23,610	$74,921
408 CENTAURO DEL NORTE	$70,691	$24,826	$95,517	$19,017	$19,017	$76,500
409 ADOLFO LOPEZ MATEOS	$98,181	$32,715	$130,896	$25,468	$25,468	$105,428
410 EL CHINAL	$70,691	$40,315	$111,006	$28,317	$28,317	$82,689
411 EL ENCANTO	$75,384	$24,713	$100,097	$19,799	$19,799	$80,298
412 EL QUEBRACHE	$98,181	$32,806	$130,987	$25,468	$25,468	$105,520
413 EL SACRIFICIO	$70,691	$24,826	$95,517	$19,017	$19,017	$76,500
414 EL TRIUNFO	$70,691	$24,701	$95,392	$19,017	$19,017	$76,375
415 EL ZAPOTE	$70,691	$33,131	$103,822	$28,317	$28,317	$75,505
416 FERNANDO FOGLIO MIRAMONTES	$70,691	$23,791	$94,482	$19,017	$19,017	$75,465
417 FELIPE ANGELES	$124,413	$26,245	$150,659	$31,709	$31,709	$118,950
418 FLORIDA II	$70,691	$30,472	$101,163	$25,749	$25,749	$75,414
419 GENERALISIMO MORELOS	$70,691	$23,726	$94,417	$19,017	$19,017	$75,400
420 IGNACIO GUTIERREZ	$137,296	$46,944	$184,240	$39,291	$39,291	$144,950
421 IGNACIO ZARAGOZA	$124,413	$73,334	$197,747	$49,469	$49,469	$148,279
422 INDEPENDENCIA	$98,181	$41,199	$139,380	$35,061	$35,061	$104,320
423 JOSE MARIA PINO SUAREZ	$98,181	$32,172	$130,353	$25,061	$25,061	$105,293
424 JUAN DE LA CABADA	$70,691	$24,825	$95,516	$19,017	$19,017	$76,499
425 JUSTO SIERRA MENDEZ	$70,691	$24,824	$95,515	$19,017	$19,017	$76,498
426 KM-59	$70,691	$23,226	$93,917	$19,017	$19,017	$74,900
427 MAMANTEL PUEBLO	$70,691	$73,233	$143,924	$63,606	$63,606	$80,318
428 MANANTIALES	$98,181	$80,957	$179,138	$25,061	$25,061	$154,077
429 MURALLAS DE CAMPECHE	$70,691	$23,336	$94,027	$19,017	$19,017	$75,010
430 NICOLAS BRAVO	$98,181	$7,519	$105,700	$17,178	$17,178	$88,522
431 NUEVA CHONTALPA	$124,413	$35,445	$159,858	$41,709	$41,709	$118,150
432 NUEVA ESPERANZA	$75,384	$25,543	$100,927	$19,799	$19,799	$81,128
433 NUEVO CAMPECHITO	$222,044	$103,186	$325,230	$85,188	$85,188	$240,041
434 NUEVO PITAL	$124,413	$40,666	$165,080	$31,709	$31,709	$133,371
435 OXCABAL	$124,413	$39,988	$164,401	$31,302	$31,302	$133,100
436 PITAL VIEJO	$70,691	$30,390	$101,081	$23,517	$23,517	$77,564
437 PLAN DE AYALA	$137,296	$56,852	$194,148	$47,947	$47,947	$146,201
438 PUERTO RICO	$207,376	$64,170	$271,546	$51,670	$51,670	$219,876
439 RIVERA DE SAN FRANCISCO	$170,485	$262,739	$433,223	$241,718	$241,718	$191,505
440 ENRIQUE RODRIGUEZ CANO	$98,181	$29,868	$128,049	$25,061	$25,061	$102,989
441 SAN ISIDRO	$98,181	$32,826	$131,007	$25,468	$25,468	$105,540
442 SANTA RITA	$70,691	$78,581	$149,271	$70,098	$70,098	$79,173
443 EMILIANO ZAPATA	$207,376	$93,949	$301,325	$51,670	$51,670	$249,655
444 TRES VALLES	$70,691	$24,748	$95,439	$19,017	$19,017	$76,422
445 VALLE DE SOLIDARIDAD	$70,691	$24,930	$95,621	$21,057	$21,057	$74,564
446 VENUSTIANO CARRANZA	$70,691	$24,070	$94,761	$19,017	$19,017	$75,744

447	VISTA ALEGRE	$70,690	$22,825	$93,515	$19,017	$19,017	$74,498
500	**DESCENTRALIZADOS**	**$162,784,083**	**$8,432,944**	**$171,217,027**	**$18,913,284**	**$18,793,732**	**$152,303,743**
501	DIF	$45,450,000	$4,009,404	$49,459,404	$10,380,716	$10,281,164	$39,078,689
502	SMAPAC	$88,084,083	$2,854,685	$90,938,768	$2,826,342	$2,826,342	$88,112,426
503	IMUVI	$7,200,000	$350,000	$7,550,000	$1,050,000	$1,050,000	$6,500,000
504	IMPLAN	$4,950,000	$18,855	$4,968,855	$809,170	$809,170	$4,159,685
505	IMM	$3,600,000	$300,000	$3,900,000	$900,000	$900,000	$3,000,000
506	INDEJUCAR	$13,500,000	$900,000	$14,400,000	$2,947,057	$2,947,057	$11,452,943
	Total del Gasto	**$1,434,062,883**	**$309,284,144**	**$1,743,347,027**	**$378,965,145**	**$362,264,455**	**$1,364,381,882**

C.P.A. Israel Medina Posadas
Tesorero Municipal

C.P.C. José del Carmen Gómez Quej
Sindico de Hacienda