

Cuenta Pública 2017
Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	940,726,849	398,554,711	1,339,281,560	1,328,743,088	1,194,322,322	10,638,472
101 PRESIDENCIA	11,899,014	11,553,055	23,452,069	22,437,492	15,856,213	1,014,578
102 CUERPO EDILICIO	34,288,830	203,515	34,083,315	34,083,315	32,502,493	-
103 SECRETARÍA DEL H. AYUNTAMIENTO	91,143,627	27,332,773	63,810,854	63,806,970	57,566,241	3,884
104 EDUCACION Y CULTURA	73,285,592	12,200,953	61,084,639	60,912,246	55,241,811	172,394
105 TESORERIA	86,673,674	5,488,446	81,185,228	79,459,043	66,596,737	1,726,185
106 UNIDAD ADMINISTRATIVA	93,292,170	165,261,618	258,553,788	258,553,788	236,437,288	0
107 OBRAS PUBLICAS	176,571,617	230,661,066	407,232,683	401,635,638	367,364,515	5,597,045
108 SERVICIOS PUBLICOS	192,496,595	22,369,804	214,866,399	214,852,454	199,896,873	13,945
109 SERVICIOS BASICOS	34,753,707	1,000,547	35,754,254	35,754,254	29,525,872	-
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	72,107,338	11,745,646	83,852,982	82,443,619	71,341,399	1,409,363
111 JUBILADOS Y PENSIONADOS	4,123,403	2,022,615	6,146,018	6,146,018	6,017,882	-
112 DESARROLLO SOCIAL Y ECONOMICO	25,445,794	3,244,022	28,689,816	28,088,737	24,518,456	601,079
113 DESARROLLO URBANO	15,548,971	155,803	15,704,774	15,704,774	13,535,814	-
114 COMUNICACIÓN SOCIAL	16,493,582	5,040,871	11,452,711	11,452,711	7,437,809	-
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,065,282	1,407,712	6,472,994	6,472,994	5,039,462	-
116 PROTECCION CIVIL	6,832,784	98,959	6,931,743	6,931,743	5,436,188	-
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	706,871	699,579	7,292	7,292	7,291	0
200 JUNTAS MUNICIPALES	45,589,964	353,652	45,236,312	45,236,312	45,236,312	-
201 H. JUNTA MUNICIPAL DE ATASTA	14,379,035	211,744	14,590,779	14,590,779	14,590,779	-
202 H. JUNTA MUNICIPAL DE SABANCUY	22,090,709	141,070	22,231,780	22,231,780	22,231,780	-
203 H. JUNTA MUNICIPAL DE MAMANTEL	9,120,219	706,466	8,413,753	8,413,753	8,413,753	-
300 COMISARIAS MUNICIPALES	12,264,062	3,887,459	16,141,521	16,141,521	16,100,952	-
301 AGUACATAL	957,801	160,791	1,118,592	1,118,592	1,118,592	-
302 CONQUISTA CAMPESINA	957,801	454,562	1,412,363	1,412,363	1,412,363	-
303 CHEKUBUL	592,081	56,690	648,771	648,771	648,771	-
304 CHICBUL	592,081	209,697	801,778	801,778	801,778	-
305 ISLA AGUADA	6,391,240	2,834,655	9,225,895	9,225,895	9,185,326	-
306 SAN ANTONIO CARDENAS	957,801	58,347	1,014,148	1,014,148	1,014,148	-
307 NUEVO PROGRESO	957,801	62,827	1,020,628	1,020,628	1,020,628	-
308 18 DE MARZO	592,081	9,733	601,814	601,814	601,814	-
309 LA CRISTALINA	155,054	4,569	159,623	159,623	159,623	-
310 OJO DE AGUA	100,321	37,586	137,907	137,907	137,907	-
400 AGENCIAS MUNICIPALES	4,781,690	561,085	5,342,675	5,342,675	5,342,675	-
401 ABELARDO L. RODRIGUEZ	179,771	5,996	185,767	185,767	185,767	-
402 AGUACATAL 2	72,231	15,018	87,249	87,249	87,249	-
403 RIO BAJO CANDELARIA	77,026	4,543	81,569	81,569	81,569	-
404 BELISARIO DOMINGUEZ	72,231	44,939	117,169	117,169	117,169	-
405 BELLA PALIZADA	72,231	8,539	80,769	80,769	80,769	-
406 CALAX	100,320	3,925	104,245	104,245	104,245	-
407 CARLOS V	72,231	6,774	79,005	79,005	79,005	-
408 CENTAURO DEL NORTE	72,231	8,539	80,769	80,769	80,769	-
409 ADOLFO LOPEZ MATEOS	100,320	5,689	106,009	106,009	106,009	-
410 EL CHINAL	72,231	48,839	121,069	121,069	121,069	-
411 EL ENCANTO	77,026	4,543	81,569	81,569	81,569	-
412 EL QUEBRACHE	100,320	6,529	106,849	106,849	106,849	-
413 EL SACRIFICIO	72,231	8,539	80,769	80,769	80,769	-
414 EL TRIUNFO	72,231	8,539	80,769	80,769	80,769	-
415 EL ZAPOTE	72,231	48,839	121,069	121,069	121,069	-
416 FERNANDO FLOGIO MIRAMONTES	72,231	9,965	82,196	82,196	82,196	-
417 FELIPE ANGELES	127,124	4,577	131,700	131,700	131,700	-
418 FLORIDA II	72,231	8,539	80,769	80,769	80,769	-
419 GENERALISIMO MORELOS	72,231	7,112	79,343	79,343	79,343	-
420 IGNACIO GUTIERREZ	140,287	4,113	144,400	144,400	144,400	-
421 IGNACIO ZARAGOZA	127,124	3,911	131,034	131,034	131,034	-
422 INDEPENDENCIA	100,320	12,906	113,226	113,226	113,226	-
423 JOSE MARIA PINO SUAREZ	100,320	3,925	104,245	104,245	104,245	-
424 JUAN DE LA CABADA	72,231	13,835	86,066	86,066	86,066	-
425 JUSTO SIERRA MENDEZ	72,231	16,539	88,769	88,769	88,769	-
426 KM-59	72,231	8,539	80,769	80,769	80,769	-
427 MAMANTEL PUEBLO	72,231	6,774	79,005	79,005	79,005	-
428 MANANTIALES	100,320	3,925	104,245	104,245	104,245	-
429 MURALLAS DE CAMPECHE	72,231	8,539	80,769	80,769	80,769	-
430 NICOLAS BRAVO	100,320	3,925	104,245	104,245	104,245	-
431 NUEVA CHONTALPA	127,124	3,911	131,034	131,034	131,034	-

432	NUEVA ESPERANZA	77,026	4,543	81,569	81,569	81,569	-
433	NUEVO CAMPECHITO	292,369	3,211	295,580	295,580	295,580	-
434	NUEVO PITAL	127,124	6,361	133,484	133,484	133,484	-
435	OXCABAL	127,124	2,146	129,270	129,270	129,270	-
436	PITAL VIEJO	72,231	28,039	100,269	100,269	100,269	-
437	PLAN DE AYALA	140,287	12,694	152,981	152,981	152,981	-
438	PUERTO RICO	211,894	6,402	218,296	218,296	218,296	-
439	RIVERA DE SAN FRANCISCO	174,199	43,034	217,233	217,233	217,233	-
440	ENRIQUE RODRIGUEZ CANO	100,320	3,925	104,245	104,245	104,245	-
441	SAN ISIDRO	100,320	5,689	106,009	106,009	106,009	-
442	SANTA RITA	72,231	56,611	128,841	128,841	128,841	-
443	EMILIANO ZAPATA	211,894	3,459	215,353	215,353	215,353	-
444	TRES VALLES	72,231	8,539	80,769	80,769	80,769	-
445	VALLE DE SOLIDARIDAD	72,231	8,539	80,769	80,769	80,769	-
446	VENUSTIANO CARRANZA	72,231	8,539	80,769	80,769	80,769	-
447	VISTA ALEGRE	72,231	8,539	80,769	80,769	80,769	-
500	DESCENTRALIZADOS	174,762,634	81,878,846	92,883,788	92,386,482	89,352,067	497,306
501	DIF	50,500,000	1,278,902	49,221,098	49,221,098	48,946,571	-
502	SMAPAC	91,782,634	71,823,042	19,939,592	19,442,286	16,682,398	497,306
503	IMUVI	8,000,000	3,374,913	4,625,087	4,625,087	4,625,087	-
504	IMPLAN	5,500,000	3,285,322	2,214,678	2,214,678	2,214,678	-
505	IMM	4,000,000	66,667	3,933,333	3,933,333	3,933,333	-
506	INDEJUCAR	15,000,000	2,050,000	12,950,000	12,950,000	12,950,000	-
Total del Gasto		1,178,116,099	320,770,756	1,498,886,855	1,487,850,077	1,350,354,327	11,035,778

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