

Cuarto Trimestre 2017
Municipio de Carmen
Estado Analtico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	940,726,849	550,809,601	1,491,536,450	1,328,743,088	1,194,322,322	162,793,362
101 PRESIDENCIA	11,899,014	16,930,324	28,829,338	22,437,492	15,856,213	6,391,847
102 CUERPO EDILICIO	<u>34,286,830</u>	241,323	34,528,153	34,083,315	32,502,493	444,838
103 SECRETARÍA DEL H. AYUNTAMIENTO	91,143,627	25,251,591	65,892,036	63,806,970	57,566,241	2,085,066
104 EDUCACION Y CULTURA	73,285,592	5,387,089	67,898,503	60,912,246	55,241,811	6,986,257
105 TESORERIA	86,673,674	20,854,843	107,528,517	79,459,043	66,596,737	28,069,473
106 UNIDAD ADMINISTRATIVA	93,292,170	180,965,377	274,257,547	258,553,788	236,437,268	15,703,759
107 OBRAS PUBLICAS	176,571,617	293,787,377	470,358,994	401,635,638	387,364,515	68,723,356
108 SERVICIOS PUBLICOS	192,496,595	24,454,898	216,951,493	214,852,454	199,896,873	2,099,039
109 SERVICIOS BASICOS	34,753,707	3,761,952	38,515,659	35,754,254	29,525,872	2,761,404
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	<u>72,107,336</u>	<u>32,218,134</u>	<u>104,325,470</u>	<u>82,443,619</u>	<u>71,341,399</u>	<u>21,881,851</u>
111 JUBILADOS Y PENSIONADOS	4,123,403	3,262,447	7,385,850	6,146,018	6,017,882	1,239,833
112 DESARROLLO SOCIAL Y ECONOMICO	25,445,794	3,868,927	29,314,721	28,088,737	24,518,456	1,225,984
113 DESARROLLO URBANO	15,548,971	942,709	16,491,680	15,704,774	13,535,814	786,906
114 COMUNICACIÓN SOCIAL	16,493,582	3,723,800	12,769,782	11,452,711	7,437,809	1,317,071
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,065,282	1,637,307	6,702,589	6,472,994	5,039,462	229,595
116 PROTECCION CIVIL	6,832,784	2,243,331	9,076,115	6,931,743	5,436,188	2,144,372
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	706,871	3,132	710,003	7,292	7,291	702,711
200 JUNTAS MUNICIPALES	45,589,964	2,031,613	47,621,577	45,236,312	45,236,312	2,385,265
201 H. JUNTA MUNICIPAL DE ATASTA	14,379,035	978,811	15,355,846	14,590,779	14,590,779	765,066
202 H. JUNTA MUNICIPAL DE SABANCUY	22,090,709	920,789	23,011,499	22,231,780	22,231,780	779,719
203 H. JUNTA MUNICIPAL DE MAMANTEL	9,120,219	134,013	9,254,232	8,413,753	8,413,753	840,479
300 COMISARIAS MUNICIPALES	12,254,062	4,813,142	17,067,204	16,141,521	16,100,952	926,683
301 AGUACATAL	957,801	264,548	1,222,349	1,118,592	1,118,592	103,757
302 CONQUISTA CAMPESINA	957,801	558,319	1,516,120	1,412,363	1,412,363	103,757
303 CHEKUBUL	592,081	120,768	712,849	648,771	648,771	64,077
304 CHICBUL	592,081	273,775	865,856	801,778	801,778	64,077
305 ISLA AGUADA	6,391,240	3,157,986	9,549,226	9,225,895	9,185,326	323,331
306 SAN ANTONIO CARDENAS	957,801	148,839	1,106,640	1,014,148	1,014,148	92,492
307 NUEVO PROGRESO	957,801	155,319	1,113,120	1,020,628	1,020,628	92,492
308 18 DE MARZO	592,081	68,816	658,897	601,814	601,814	57,083
309 LA CRISTALINA	155,054	19,492	174,546	159,623	159,623	14,922
310 OJO DE AGUA	100,321	47,279	147,600	137,907	137,907	9,693
400 AGENCIAS MUNICIPALES	4,781,590	1,080,017	5,861,607	5,342,675	5,342,675	518,932
401 ABELARDO L. RODRIGUEZ	179,771	23,294	203,065	185,767	185,767	17,298
402 AGUACATAL 2	72,231	21,892	94,123	87,249	87,249	6,873
403 RIO BAJO CANDELARIA	77,026	12,048	89,074	81,569	81,569	7,506
404 BELISARIO DOMINGUEZ	72,231	56,535	128,766	117,169	117,169	11,597
405 BELLA PALIZADA	72,231	17,179	89,410	80,769	80,769	8,641
406 CALAX	100,320	14,796	115,116	104,245	104,245	10,871
407 CARLOS V	72,231	14,531	86,762	79,005	79,005	7,757
408 CENTAURO DEL NORTE	72,231	16,296	88,526	80,769	80,769	7,757
409 ADOLFO LOPEZ MATEOS	100,320	16,561	116,881	106,009	106,009	10,871
410 EL CHINAL	72,231	61,319	133,550	121,069	121,069	12,480
411 EL ENCANTO	77,026	12,932	89,958	81,569	81,569	8,389
412 EL QUEBRACHE	100,320	17,401	117,721	106,849	106,849	10,871
413 EL SACRIFICIO	72,231	16,196	88,426	80,769	80,769	7,657
414 EL TRIUNFO	72,231	16,296	88,526	80,769	80,769	7,757
415 EL ZAPOTE	72,231	61,319	133,550	121,069	121,069	12,480
416 FERNANDO FLOGIO MIRAMONTES	72,231	16,838	89,069	82,196	82,196	6,873
417 FELIPE ANGELES	127,124	18,393	145,517	131,700	131,700	13,817
418 FLORIDA II	72,231	16,296	88,526	80,769	80,769	7,757
419 GENERALISIMO MORELOS	72,231	15,753	87,984	79,343	79,343	8,641
420 IGNACIO GUTIERREZ	140,287	19,370	159,657	144,400	144,400	15,258
421 IGNACIO ZARAGOZA	127,124	17,727	144,851	131,034	131,034	13,817
422 INDEPENDENCIA	100,320	23,777	124,097	113,226	113,226	10,871
423 JOSE MARIA PINO SUAREZ	100,320	13,618	113,938	104,245	104,245	9,693
424 JUAN DE LA CABADA	72,231	21,592	93,823	86,066	86,066	7,757
425 JUSTO SIERRA MENDEZ	72,231	24,296	96,526	88,769	88,769	7,757
426 KM-59	72,231	16,296	88,526	80,769	80,769	7,757
427 MAMANTEL PUEBLO	72,231	14,531	86,762	79,005	79,005	7,757
428 MANANTIALES	100,320	14,796	115,116	104,245	104,245	10,871
429 MURALLAS DE CAMPECHE	72,231	16,296	88,526	80,769	80,769	7,757
430 NICOLAS BRAVO	100,320	13,618	113,938	104,245	104,245	9,693
431 NUEVA CHONTALPA	127,124	17,727	144,851	131,034	131,034	13,817

432	NUEVA ESPERANZA	77,026	12,932	89,958	81,569	81,569	8,389
433	NUEVO CAMPECHITO	292,369	24,448	316,817	295,580	295,580	21,237
434	NUEVO PITAL	127,124	20,177	147,301	133,484	133,484	13,817
435	OXCABAL	127,124	15,963	143,087	129,270	129,270	13,817
436	PITAL VIEJO	72,231	35,796	108,026	100,269	100,269	7,757
437	PLAN DE AYALA	140,287	27,951	168,238	152,981	152,981	15,258
438	PUERTO RICO	211,894	29,333	241,227	218,296	218,296	22,932
439	RIVERA DE SAN FRANCISCO	174,199	61,879	236,078	217,233	217,233	18,846
440	ENRIQUE RODRIGUEZ CANO	100,320	14,796	115,116	104,245	104,245	10,871
441	SAN ISIDRO	100,320	16,561	116,881	106,009	106,009	10,871
442	SANTA RITA	72,231	69,091	141,322	128,841	128,841	12,480
443	EMILIANO ZAPATA	211,894	26,390	238,284	215,353	215,353	22,932
444	TRES VALLES	72,231	16,296	88,526	80,769	80,769	7,757
445	VALLE DE SOLIDARIDAD	72,231	16,296	88,526	80,769	80,769	7,757
446	VENUSTIANO CARRANZA	72,231	16,296	88,526	80,769	80,769	7,757
447	VISTA ALEGRE	72,231	16,296	88,526	80,769	80,769	7,757
500	DESCENTRALIZADOS	174,762,634	74,410,670	100,352,064	92,386,482	89,362,067	7,965,582
501	DIF	50,500,000	1,278,902	49,221,098	49,221,098	48,946,571	-
502	SMAPAC	91,762,634	71,823,042	19,939,592	19,442,286	16,682,398	497,306
503	IMUVI	8,000,000	350,000	8,350,000	4,625,087	4,625,087	3,724,913
504	IMPLAN	5,500,000	458,041	5,958,041	2,214,678	2,214,678	3,743,363
505	IMM	4,000,000	66,667	3,933,333	3,933,333	3,933,333	-
506	INDEJUCAR	15,000,000	2,050,000	12,950,000	12,950,000	12,950,000	-
Total del Gasto		1,178,116,099	484,323,802	1,662,438,901	1,487,850,077	1,360,354,327	174,588,824

C. P. Ligia Patricia Castillo Gongora
Tesorera Municipal

C. P. C. José del Carmen Gómez Quej
Síndico de Hacienda