

Municipio de Carmen
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017 (b)
(PESOS)


Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	831,526,300	73,451,016	904,977,316	716,386,104	651,895,167	188,591,213
PRESIDENCIA	11,899,014	13,601,340	25,500,354	14,695,207	10,983,551	10,805,147
CUERPO EDILICIO	34,286,830	-10,460,352	23,826,478	22,935,166	21,800,350	891,312
SECRETARÍA DEL H. AYUNTAMIENTO	88,736,280	-41,687,241	47,049,039	43,278,447	38,876,758	3,770,592
EDUCACION Y CULTURA	73,164,289	-29,722,713	43,441,576	40,850,997	36,384,638	2,590,579
TESORERIA	59,298,011	-20,970,471	38,327,540	34,356,162	30,134,615	3,971,378
UNIDAD ADMINISTRATIVA	63,363,683	114,965,590	178,329,273	161,846,492	147,005,015	16,482,780
OBRAS PUBLICAS	113,388,321	72,687,303	186,075,624	109,711,907	102,450,908	76,363,717
SERVICIOS PUBLICOS	128,817,468	-16,748,303	112,069,165	108,761,727	101,329,026	3,307,438
SERVICIOS BASICOS	30,353,558	-6,924,188	23,429,370	21,835,624	18,942,659	1,593,746
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	9,054,226	14,966,919	24,021,145	20,986,031	17,733,179	3,035,113
JUBILADOS Y PENSIONADOS	4,123,403	1,513,044	5,636,447	4,109,131	4,007,018	1,527,316
DESARROLLO SOCIAL Y ECONOMICO	25,341,652	-6,824,076	18,517,576	17,370,179	15,054,215	1,147,397
DESARROLLO URBANO	15,532,946	-3,603,064	11,929,882	10,890,731	9,205,497	1,039,151
COMUNICACIÓN SOCIAL	16,493,582	-4,384,343	12,109,239	9,213,491	5,390,672	2,895,747
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,045,872	478,485	5,524,357	4,663,863	3,497,343	860,494
PROTECCION CIVIL	6,832,784	-494,424	6,338,360	4,128,890	3,253,499	2,209,470
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	706,871	1,566	708,437	7,292	5,725	701,145
CONTRALORIA	0	0	0	0	0	0
MUNICIPAL DE ATASTA	12,309,400	-81,456	12,227,945	8,604,049	8,604,049	3,623,896
H. JUNTA MUNICIPAL DE SABANCUY	18,911,101	-853,904	18,057,197	13,097,843	13,097,843	4,959,354
H. JUNTA MUNICIPAL DE MAMANTEL	7,984,502	-1,669,696	6,314,806	4,928,433	4,928,433	1,386,374
AGUACATAL	820,033	-121,544	698,489	676,574	676,574	21,916
CONQUISTA CAMPESINA	820,033	180,367	1,000,400	882,879	882,879	117,521
CHEKUBUL	506,917	16,354	523,271	403,667	403,667	119,604
CHICBUL	506,917	133,162	640,079	570,652	570,652	69,427
ISLA AGUADA	5,471,936	-285,691	5,186,246	4,838,008	4,040,638	348,237
SAN ANTONIO CARDENAS	820,033	-170,776	649,257	602,273	602,273	46,984
NUEVO PROGRESO	820,033	-200,776	619,257	608,752	608,752	10,505
18 DE MARZO	506,917	-86,647	420,271	354,310	354,310	65,961
LA CRISTALINA	132,751	-36,003	96,748	94,688	94,688	2,060
OJO DE AGUA	85,891	1,640	87,531	72,308	72,308	15,222
ABELARDO L. RODRIGUEZ	153,913	-43,434	110,479	110,117	110,117	362
AGUACATAL 2	61,841	5,820	67,662	54,717	54,717	12,945
RIO BAJO CANDELARIA	65,946	20,127	86,074	48,979	48,979	37,095
BELISARIO DOMINGUEZ	61,841	19,830	81,671	73,437	73,437	8,234
BELLA PALIZADA	61,841	-659	61,182	48,237	48,237	12,945
CALAX	85,890	2,093	87,983	62,087	62,087	25,896
CARLOS V	61,841	-7,570	54,271	47,034	47,034	7,237
CENTAURO DEL NORTE	61,841	353	62,194	48,237	48,237	13,957
ADOLFO LOPEZ MATEOS	85,890	5,485	91,376	63,308	63,308	28,067
EL CHINAL	61,841	64,497	126,339	76,137	76,137	50,201
EL ENCANTO	65,946	-766	65,180	48,979	48,979	16,201
EL QUEBRACHE	85,890	484	86,375	64,148	64,148	22,226
EL SACRIFICIO	61,841	2,498	64,339	48,137	48,137	16,202
EL TRIUNFO	61,841	2,667	64,509	48,237	48,237	16,271
EL ZAPOTE	61,841	42,898	104,739	76,137	76,137	28,602
FERNANDO FLOGIO MIRAMONTES	61,841	7,864	69,706	53,503	53,503	16,202
FELIPE ANGELES	108,839	7,276	116,115	78,181	78,181	37,934
FLORIDA II	61,841	2,599	64,440	48,237	48,237	16,203
GENERALISIMO MORELOS	61,841	2,055	63,896	42,971	42,971	20,925
IGNACIO GUTIERREZ	120,108	9,747	129,855	87,015	87,015	42,840
IGNACIO ZARAGOZA	108,839	7,276	116,115	78,181	78,181	37,934
INDEPENDENCIA	85,890	4,849	90,739	67,400	67,400	23,339
JOSE MARIA PINO SUAREZ	85,890	-464	85,426	62,087	62,087	23,339
JUAN DE LA CABADA	61,841	11,430	73,271	53,533	53,533	19,738
JUSTO SIERRA MENDEZ	61,841	10,598	72,439	56,237	56,237	16,202
KM-59	61,841	3,288	65,129	48,237	48,237	16,892
MAMANTEL PUEBLO	61,841	1,395	63,236	47,016	47,016	16,220
MANANTIALES	85,890	-464	85,426	62,087	62,087	23,339
MURALLAS DE CAMPECHE	61,841	2,597	64,439	48,237	48,237	16,201
NICOLAS BRAVO	85,890	-464	85,426	62,087	62,087	23,339
NUEVA CHONTALPA	108,839	7,276	116,115	78,475	78,475	37,640

NUEVA ESPERANZA	65,946	-766	65,181	48,979	48,979	16,202
NUEVO CAMPECHITO	250,325	-56,493	193,832	174,924	174,924	18,908
NUEVO PITAL	108,839	7,276	116,115	80,631	80,631	35,484
OXCABAL	108,839	6,326	115,165	76,959	76,959	38,206
PITAL VIEJO	61,841	22,097	83,939	61,737	61,737	22,201
PLAN DE AYALA	120,108	2,312	122,420	91,581	91,581	30,839
PUERTO RICO	181,416	-35,976	145,440	130,557	130,557	14,883
RIVERA DE SAN FRANCISCO	149,142	41,019	190,162	132,694	132,694	57,468
ENRIQUE RODRIGUEZ CANO	85,890	-871	85,019	62,087	62,087	22,932
SAN ISIDRO	85,890	485	86,376	63,308	63,308	23,067
SANTA RITA	61,841	49,366	111,207	84,309	84,309	26,898
EMILIANO ZAPATA	181,416	-40,012	141,404	127,614	127,614	13,790
TRES VALLES	61,841	2,597	64,439	48,237	48,237	16,201
VALLE DE SOLIDARIDAD	61,841	2,597	64,439	48,237	48,237	16,201
VENUSTIANO CARRANZA	61,841	2,597	64,439	48,237	48,237	16,201
VISTA ALEGRE	61,841	2,699	64,540	48,237	48,237	16,303
DIF	50,500,000	0	50,500,000	30,946,890	30,839,995	19,553,110
SMAPAC	8,297,230	13,426	8,310,656	279,762	279,762	8,030,894
IMUVI	8,000,000	0	8,000,000	3,218,087	3,218,087	4,781,913
IMPLAN	5,500,000	21,049	5,521,049	1,262,517	1,262,517	4,258,532
IMM	4,000,000	0	4,000,000	2,733,333	2,733,333	1,266,667
INDEJUCAR	15,000,000	0	15,000,000	9,350,000	9,350,000	5,650,000
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	346,588,799	169,574,372	516,163,171	292,325,691	278,071,233	223,837,480
PRESIDENCIA	0	100,317	100,317	100,317	100,317	0
CUERPO EDIFICIO	0	328,961	328,961	286,958	286,958	42,003
SECRETARIA DEL H. AYUNTAMIENTO	2,407,347	756,104	3,163,451	889,838	889,838	2,273,613
EDUCACION Y CULTURA	121,303	12,133,169	12,254,472	5,384,195	5,376,624	6,870,277
TESORERIA	27,375,663	3,462,635	30,838,298	10,339,707	10,326,541	20,498,591
UNIDAD ADMINISTRATIVA	29,928,487	1,845,561	31,774,048	30,258,309	30,258,309	1,515,739
OBRAS PUBLICAS	63,183,297	198,446,933	261,630,230	151,908,056	147,963,177	109,722,174
SERVICIOS PUBLICOS	63,679,127	-4,368,056	59,311,071	47,543,119	42,283,099	11,767,952
SERVICIOS BASICOS	4,400,149	-1,166,393	3,233,756	707,691	707,691	2,526,066
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	63,053,110	16,959,546	80,012,656	28,583,810	25,622,001	51,428,846
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	104,142	4,184,535	4,288,677	786,196	786,196	3,502,481
DESARROLLO URBANO	16,025	2,784	18,809	2,784	2,784	16,025
COMUNICACION SOCIAL	0	94,760	94,760	94,760	94,760	0
MEDIO AMBIENTE Y APROVECHAMIENTO	19,410	72,882	92,292	64,517	64,517	27,774
SUSTENTABLE	0	86,825	86,825	86,825	86,825	0
PROTECCION CIVIL	0	86,825	86,825	86,825	86,825	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACION (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE ATASTA	2,069,635	-258,663	1,810,972	1,519,564	1,519,564	291,408
H. JUNTA MUNICIPAL DE SABANCUY	3,179,609	-569,715	2,609,894	2,349,988	2,349,988	259,906
H. JUNTA MUNICIPAL DE MAMANTEL	1,135,718	512,847	1,648,564	944,842	944,842	703,722
AGUACATAL	137,768	33,795	171,563	101,601	101,601	69,962
CONQUISTA CAMPESINA	137,768	33,795	171,563	101,601	101,601	69,962
CHEKUBUL	85,164	20,984	106,148	63,054	63,054	43,094
CHICBUL	85,164	20,984	106,148	63,054	63,054	43,094
ISLA AGUADA	919,304	111,969	1,031,273	707,942	707,942	323,331
SAN ANTONIO CARDENAS	137,768	22,530	160,298	101,601	101,601	58,697
NUEVO PROGRESO	137,768	22,530	160,298	101,601	101,601	58,697
18 DE MARZO	85,164	13,989	99,153	63,054	63,054	36,099
LA CRISTALINA	22,303	3,681	25,984	16,584	16,584	9,400
OJO DE AGUA	14,430	2,356	16,786	10,627	10,627	6,159
ABELARDO L. RODRIGUEZ	25,858	4,270	30,128	19,236	19,236	10,892
AGUACATAL 2	10,390	1,767	12,157	7,934	7,934	4,223
RIO BAJO CANDELARIA	11,080	1,767	12,847	7,992	7,992	4,855
BELISARIO DOMINGUEZ	10,390	6,490	16,880	7,934	7,934	8,946
BELLA PALIZADA	10,390	2,651	13,040	7,934	7,934	5,106
CALAX	14,430	3,534	17,964	10,627	10,627	7,337
CARLOS V	10,390	2,633	13,023	7,916	7,916	5,106
CENTAURO DEL NORTE	10,390	2,651	13,040	7,934	7,934	5,106
ADOLFO LOPEZ MATEOS	14,430	3,534	17,964	10,627	10,627	7,337
EL CERRIL	10,390	7,374	17,764	7,934	7,934	9,830
EL ENCANTO	11,080	2,651	13,730	7,992	7,992	5,739
EL QUEBRACHE	14,430	3,534	17,964	10,627	10,627	7,337
EL SACRIFICIO	10,390	2,651	13,040	8,034	8,034	5,006
EL TRIUNFO	10,390	2,651	13,040	7,934	7,934	5,106
EL ZAPOTE	10,390	7,374	17,764	7,934	7,934	9,830
FERNANDO FLOGIO MIRAMONTES	10,390	2,651	13,040	8,818	8,818	4,223
FELIPE ANGELES	18,285	4,418	22,703	13,304	13,304	9,399

FLORIDA II	10,390	2,651	13,040	7,934	7,934	5,106
GENERALISIMO MORELOS	10,390	2,651	13,040	7,051	7,051	5,990
IGNACIO GUTIERREZ	20,179	4,859	25,038	14,640	14,640	10,398
IGNACIO ZARAGOZA	18,285	4,418	22,703	13,304	13,304	9,399
INDEPENDENCIA	14,430	3,534	17,964	10,627	10,627	7,337
JOSE MARIA PINO SUAREZ	14,430	3,534	17,964	10,627	10,627	7,337
JUAN DE LA CABADA	10,390	2,651	13,040	7,934	7,934	5,106
JUSTO SIERRA MENDEZ	10,390	2,651	13,040	7,934	7,934	5,106
KM-59	10,390	2,651	13,040	7,934	7,934	5,106
MAMANTEL PUEBLO	10,390	2,651	13,040	7,934	7,934	5,106
MANANTIALES	14,430	3,534	17,964	10,627	10,627	7,337
MURALLAS DE CAMPECHE	10,390	2,651	13,040	7,934	7,934	5,106
NICOLAS BRAVO	14,430	3,534	17,964	10,627	10,627	7,337
NUEVA CHUNTALPA	18,285	4,123	22,409	13,010	13,010	9,399
NUEVA ESPERANZA	11,080	2,651	13,730	7,992	7,992	5,739
NUEVO CAMPECHITO	42,044	10,382	52,425	31,189	31,189	21,237
NUEVO PITAL	18,285	4,418	22,703	13,304	13,304	9,399
OXCABAL	18,285	4,418	22,703	13,304	13,304	9,399
PITAL VIEJO	10,390	2,651	13,040	7,934	7,934	5,106
PLAN DE AYALA	20,179	4,859	25,038	14,640	14,640	10,398
PUERTO RICO	30,478	7,510	37,988	22,567	22,567	15,422
RIVERA DE SAN FRANCISCO	25,057	6,185	31,241	18,581	18,581	12,661
ENRIQUE RODRIGUEZ CANO	14,430	3,534	17,964	10,627	10,627	7,337
SAN ISIDRO	14,430	3,534	17,964	10,627	10,627	7,337
SANTA RITA	10,390	7,374	17,764	7,934	7,934	9,830
EMILIANO ZAPATA	30,478	7,510	37,988	22,567	22,567	15,422
TRES VALLES	10,390	2,651	13,040	7,934	7,934	5,106
VALLE DE SOLIDARIDAD	10,390	2,651	13,040	7,934	7,934	5,106
VENUSTIANO CARRANZA	10,390	2,651	13,040	7,934	7,934	5,106
VISTA ALEGRE	10,390	2,651	13,040	7,934	7,934	5,106
DIT	0	416	416	416	416	0
SMAPAC	83,465,405	-63,625,666	19,839,738	8,536,285	6,469,273	11,303,453
IMUVI	0	0	0	0	0	0
IMPLAN	0	103,658	103,658	94,968	94,968	8,690
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	1,178,115,099	243,025,389	1,421,140,488	1,008,711,795	929,966,399	412,428,693

Reimpresión por Cambio de Estructura el 17-04-2018


C.P.A. Israel Medina Posadas
Tesorero Municipal


C.P.C. José del Carmen Gómez Quej
Síndico de Hacienda